



PROPOSED
CAPITAL IMPROVEMENT
& EQUIPMENT
REPLACEMENT BUDGET

**City of Arcadia,
California**

Fiscal Years
2026-2031



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CITY OF ARCADIA
 FIVE YEAR CAPITAL IMPROVEMENT AND EQUIPMENT ACQUISITION PLAN
 FISCAL YEARS 2026-2031

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CITY OF ARCADIA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2026-27

PAGE	PROJECT DESCRIPTION	REQUESTING DEPARTMENT	302 CAPITAL	165 MEASURE M	107 PARKS	157 PROP C	521 SEWER	520 WATER	156 Transportation	Other Funding Source	
3	Annual Slurry Seal Program	Public Works	1,400,000	-	-	-	-	-	-	-	
5	Annual Replacement of HVAC Rooftop Units	Public Works	220,000	-	-	-	-	-	-	-	
7	Goldring Well Facility Improvements	Public Works	-	-	-	-	-	570,000	-	730,000	Safe, Clean Water Program (Measure W)
9	Community Center Facility Improvements	Public Works	490,000	-	-	-	-	-	-	-	
11	Annual Tree Removal and Replacement Program	Public Works	50,000	-	-	-	-	-	-	-	
13	Library Facility Improvements	Public Works	280,000	-	-	-	-	-	-	-	
15	Police Department Facility Improvements	Public Works	650,000	-	-	-	-	-	-	-	
17	Debris Removal at Live Oak Plant, Peck Rd Plant, and Lower Canyon Plant Project	Public Works	400,000	-	-	-	-	-	-	-	
19	Gilb Museum of Arcadia Heritage Facility Improvements	Public Works	100,000	-	-	-	-	-	-	-	
21	Pavement Rehabilitation Program	Public Works	1,000,000	-	-	-	-	-	-	1,500,000	RMRA = \$1,500,000
23	Coordinated Integrated Monitoring Plan (CIMP)	Public Works	-	-	-	-	-	-	-	197,800	Safe, Clean Water Program (Measure W)
25	Sewer Main Replacement Program	Public Works	-	-	-	-	1,350,000	-	-	-	
27	Par 3 Facility Maintenance	Public Works	-	-	-	-	-	-	-	15,000	Par 3 Golf Course Fund
29	City Hall Facility Improvements	Public Works	30,000	-	-	-	-	-	-	-	
31	Fire Stations Facility Improvements	Public Works	70,000	-	-	-	-	-	-	-	
33	Council Chambers HVAC Boiler Replacement Project	Public Works	100,000	-	-	-	-	-	-	-	
35	Miscellaneous Sewer Main Repair	Public Works	-	-	-	-	150,000	-	-	-	
37	Arboretum Sewer Project	Public Works	-	-	-	-	1,000,000	-	-	-	
39	Large Water Meter Vault Replacement Project	Public Works	-	-	-	-	-	55,000	-	-	
41	Canyon Reservoirs Interior Coating Project	Public Works	-	-	-	-	-	650,000	-	-	
43	Calsense Panel Upgrades Project	Public Works	30,000	-	-	-	-	-	-	-	
45	Chamber of Commerce Facility Improvements	Public Works	90,000	-	-	-	-	-	-	-	
47	LED Lighting Conversion Project	Public Works	1,120,000	-	-	-	-	-	-	70,000	Par 3 Golf Course Fund
49	Park Facility Improvements Project	Public Works	75,000	-	-	-	-	-	-	-	
51	Watershed Management Program (WMP) / Reasonable Assurance Analysis (RAA) Update	Public Works	-	-	-	-	-	-	-	70,000	Safe, Clean Water Program (Measure W)

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2026-27

PAGE	PROJECT DESCRIPTION	REQUESTING DEPARTMENT	302 CAPITAL	165 MEASURE M	107 PARKS	157 PROP C	521 SEWER	520 WATER	156 Transportation	Other Funding Source	
53	Risk Resilience Assessment (RRA) and Emergency Response Plan (ERP) Update	Public Works	-	-	-	-	-	50,000	-	-	
55	AMI Meter Replacement Program	Public Works	-	-	-	-	-	850,000	-	-	
57	Recreation and Parks Master Plan Re-evaluation	Public Works	50,000	-	-	-	-	-	-	-	
59	Baldwin Avenue Olympic Game Route Network Project (Phase 1)	Development	-	100,000	-	800,000	-	-	-	300,000	Measure R
61	Miscellaneous Traffic Signal Improvements	Development	-	200,000	-	-	-	-	150,000	25,000	Prop A
63	ADA Sidewalk and Ramp Improvements	Development	-	-	-	-	-	-	-	40,000	TDA Article 3
65	Downtown Large Public Parking Lot Project	Development	1,150,000	-	-	-	-	-	-	-	
67	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements	Development	-	750,000	-	100,000	-	-	-	-	
69	Arterial Pavement Rehabilitation - First Avenue between Huntington Dr and Duarte Rd	Development	-	-	-	300,000	-	-	-	-	
71	Fire Station Maintenance Program	Fire	25,000	-	-	-	-	-	-	-	
73	Citywide Art Preservation Project	Library & Museum	7,300	-	-	-	-	-	-	-	
TOTAL FOR FISCAL YEAR 2026-27			\$17,360,100	\$ 7,337,300	\$ 1,050,000	\$ -	\$ 1,200,000	\$ 2,500,000	\$ 2,175,000	\$ 150,000	\$ 2,947,800

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Slurry Seal Program

LOCATION: Various Street Locations Within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balaney

ESTIMATED TOTAL COST \$ 7,000,000

Multi-year Funding Cycle

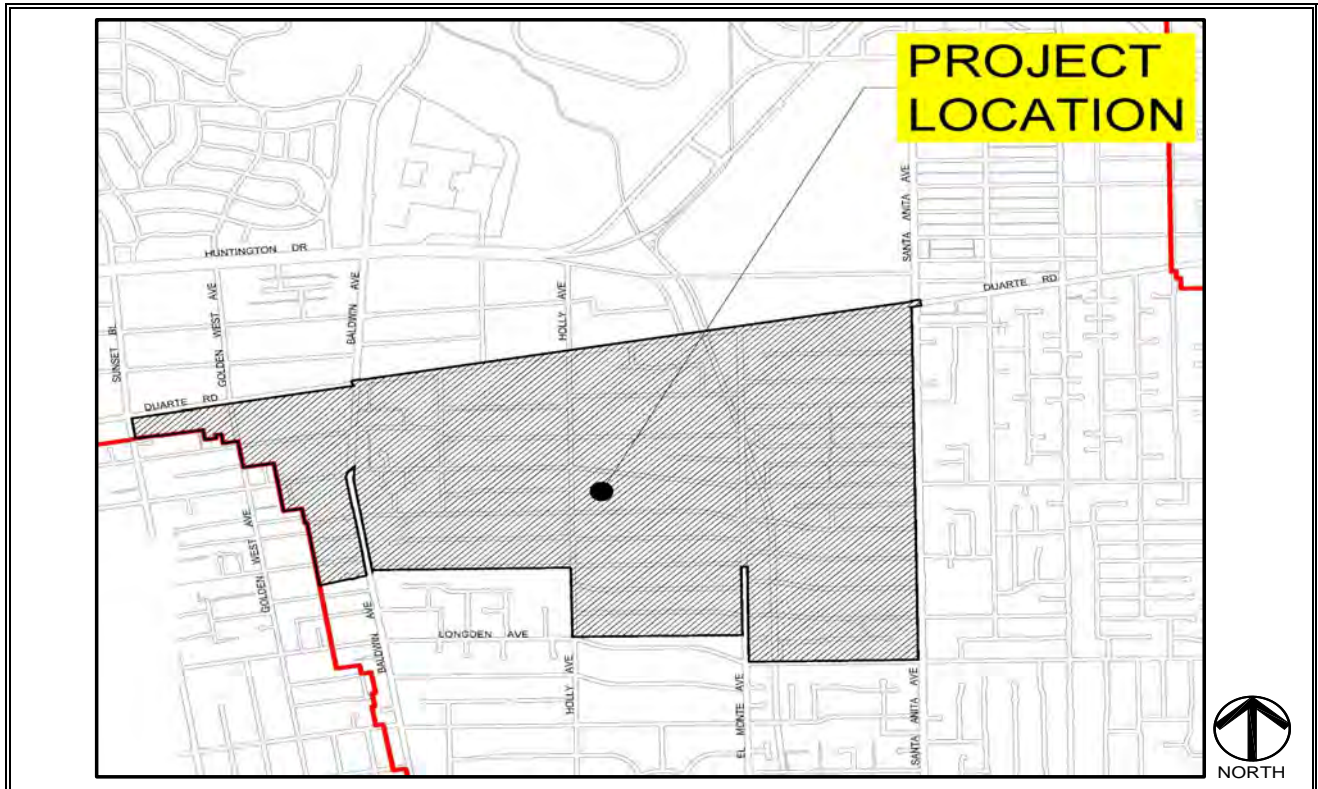
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$ 7,000,000
SOURCE	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO \$ 7,000,000
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Replacement of HVAC Rooftop Units

LOCATION: Library, Public Works Service Center, and Community Center

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 840,000

Multi-year Funding Cycle

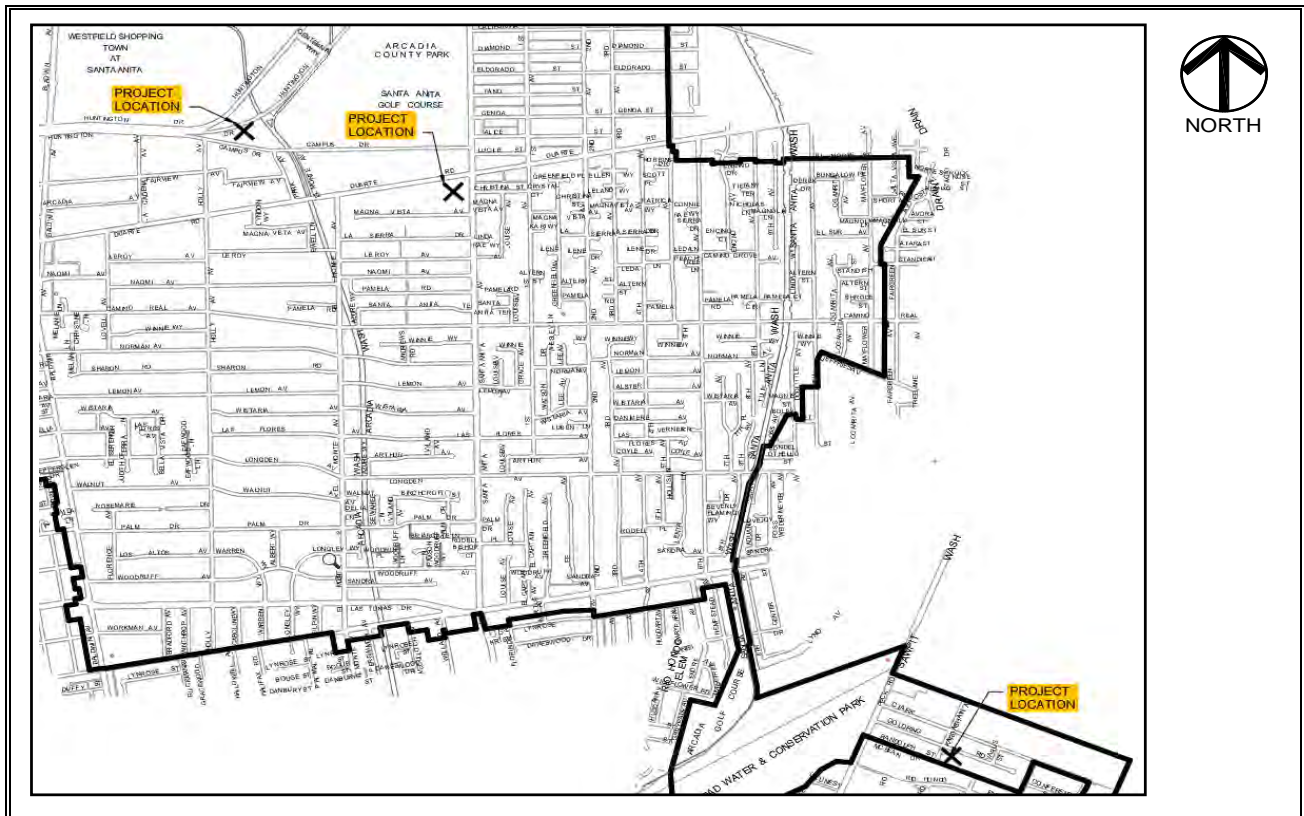
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	220,000	\$	110,000	\$	160,000	\$	170,000	\$	180,000	\$	180,000	\$ 840,000
SOURCE	CO	\$ 220,000	CO	\$ 110,000	CO	\$ 160,000	CO	\$ 170,000	CO	\$ 180,000	CO	\$ 180,000	CO \$ 840,000
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace two (2) 5-ton HVAC units at the Public Works Service Center (\$110,000).
2. Replace one (1) 5-ton HVAC unit at the Library (\$55,000).
3. Replace one (1) 5-ton HVAC unit at the Community Center (\$55,000).

IV. IMPROVEMENT JUSTIFICATION

The HVAC package units that serve these facilities are over fifteen years old. The compressors, coils, and condenser fan motors are worn out due to age and frequent use.

The replacement of these units is part of a preventative maintenance replacement program designed to replace aging HVAC units at all City facilities. The roof top units are planned for replacement on a 15-year rotation. The benefit of replacing an HVAC unit on a planned schedule is a reduction in energy and maintenance costs. New units have a higher energy efficiency rating and the compressors are Air Quality Management District (AQMD) refrigerant compliant.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	220,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	220,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Main./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 220,000

Total Capital \$ 220,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Goldring Well Facility Improvements

LOCATION: Public Works Service Center

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Tiffany Lee

ESTIMATED TOTAL COST \$ 1,300,000

Multi-year Funding Cycle

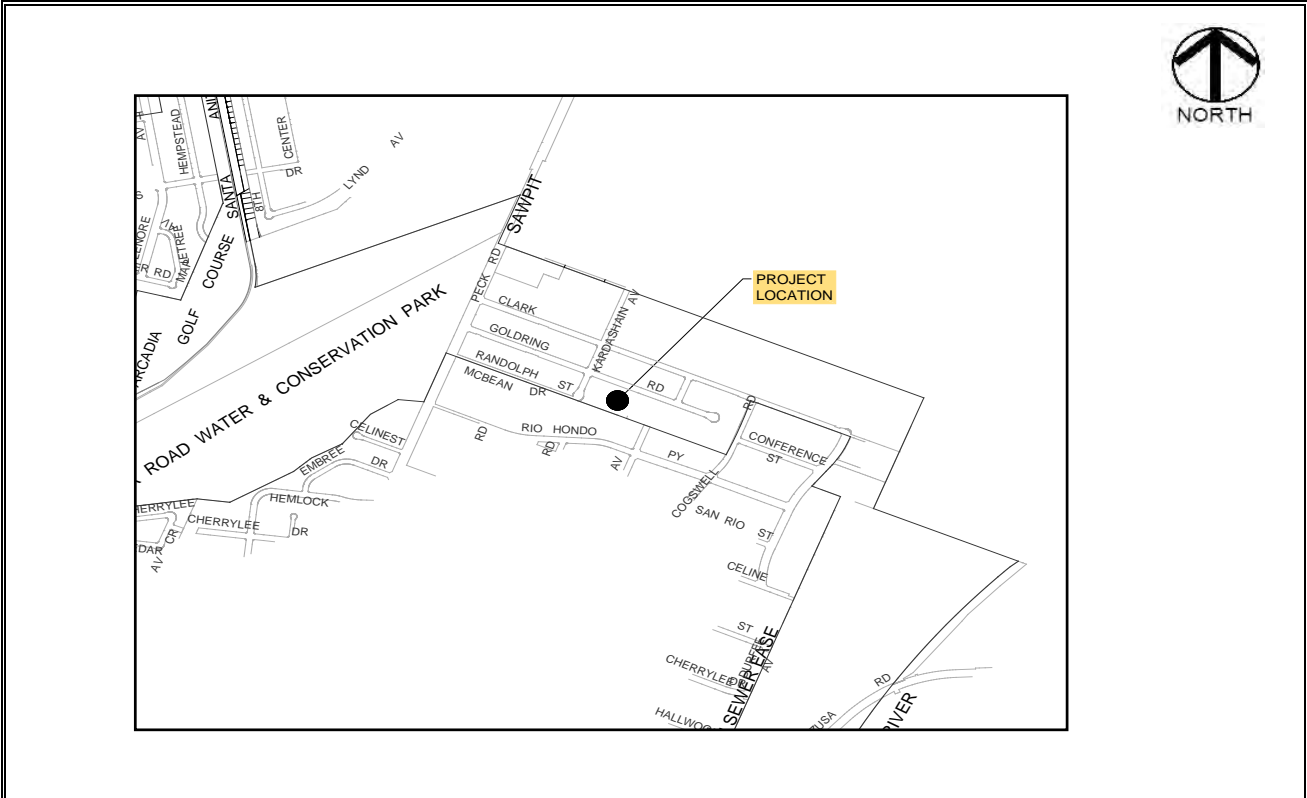
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,300,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,300,000
SOURCE	O	\$ 730,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O \$ 730,000
	W	\$ 570,000	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W \$ 570,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Improvements in preparation of the Goldring Well construction. The Goldring Well will be constructed in Fiscal Year 2026-27 and will require a full reconfiguration of the Public Works Services Yard.

The following improvements will be completed:

1. Construct a new wash basin to facilitate its cleaning and to improve the disposing of solid debris (\$30,000 - Measure W)
2. Construct new concrete barriers and concrete pad for construction materials storage bays (\$170,000 - Water).
3. Construct an 8-foot masonry block wall and new 4-foot concrete footing (\$100,000 - Water).
4. Install new metal canopy roofing for storage bays (\$700,000 - Measure W).
5. Install security gates and fencing for Goldring Well (\$300,000 - Water).

IV. IMPROVEMENT JUSTIFICATION

1. The existing wash basin is too large and requires an extended time to clean out the solid debris. In addition, the existing wash basin collects water and attracts mosquitoes as it becomes stagnant. The new wash basin will be shallow and allow for a skid steer loader to scrape the solids out, allowing the water to properly drain to the clarifier. The project will reduce costs associated with cleaning and eliminate mosquitoes.
2. A new water facility will be constructed within the Public Works Services Yard at the site of the existing construction materials storage bays. These bays store materials such as gravel, base rock, and cold mix asphalt, which are used for street, sidewalk, and pavement repairs. To accommodate the new facility, the existing storage bays have been removed and will be relocated to a different area within the Yard. New concrete barriers will be installed to form the relocated storage bays.
3. An 8-foot-high masonry block wall and 4-foot-high concrete footing will be constructed behind the concrete barriers to function as a retaining wall and to withstand heavy loading forces generated by equipment such as dump trucks.
4. A new metal canopy structure will be installed over the new storage bays to help prevent material loss due to wind and reduce stormwater runoff from the stored materials.
5. The installation of security gates and fencing for Goldring Well is critical to strengthen both physical security and public health protection. This improvement will properly enclose the Public Works Services Yard to deter unauthorized access, vandalism, and potential contamination, reducing the risk of deliberate or accidental damage to essential water infrastructure.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	100,000
Construction	\$	1,200,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	570,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	730,000

Safe, Clean Water Program
(Measure W)

Total Capital \$ 1,300,000

Total Capital \$ 1,300,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Community Center Facility Improvements

LOCATION: Community Center

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 715,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	490,000	\$	120,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$ 715,000
SOURCE	CO	\$ 490,000	CO	\$ 120,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO \$ 715,000
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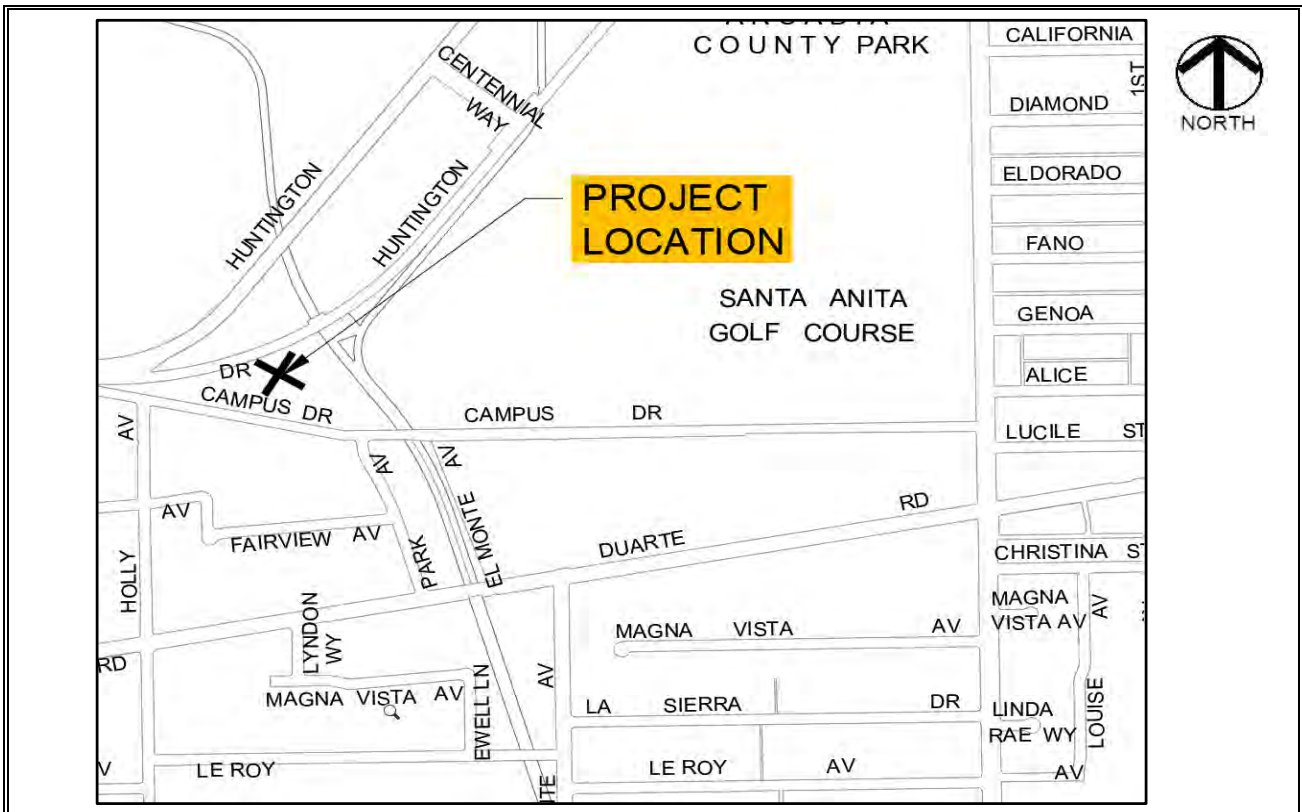
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:

<input type="checkbox"/>	Previously Programmed Project FY	2025
<input checked="" type="checkbox"/>	On-Going Project	
<input type="checkbox"/>	New Project	

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Remove existing carpet and install tile floor at the Community Center Ballroom (\$490,000).

IV. IMPROVEMENT JUSTIFICATION

The existing ballroom carpet is significantly worn, stained, and difficult to maintain. Its material also tends to trap odors, particularly from food-related events, resulting in persistent smells lingering throughout the ballroom. Replacing it with tile flooring will provide a more durable, easy-to-clean, and long-lasting solution, reducing maintenance needs and improving the overall appearance and functionality of the space.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	490,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	490,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 490,000

Total Capital \$ 490,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Tree Removal and Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

ESTIMATED TOTAL COST \$ 250,000

Multi-year Funding Cycle

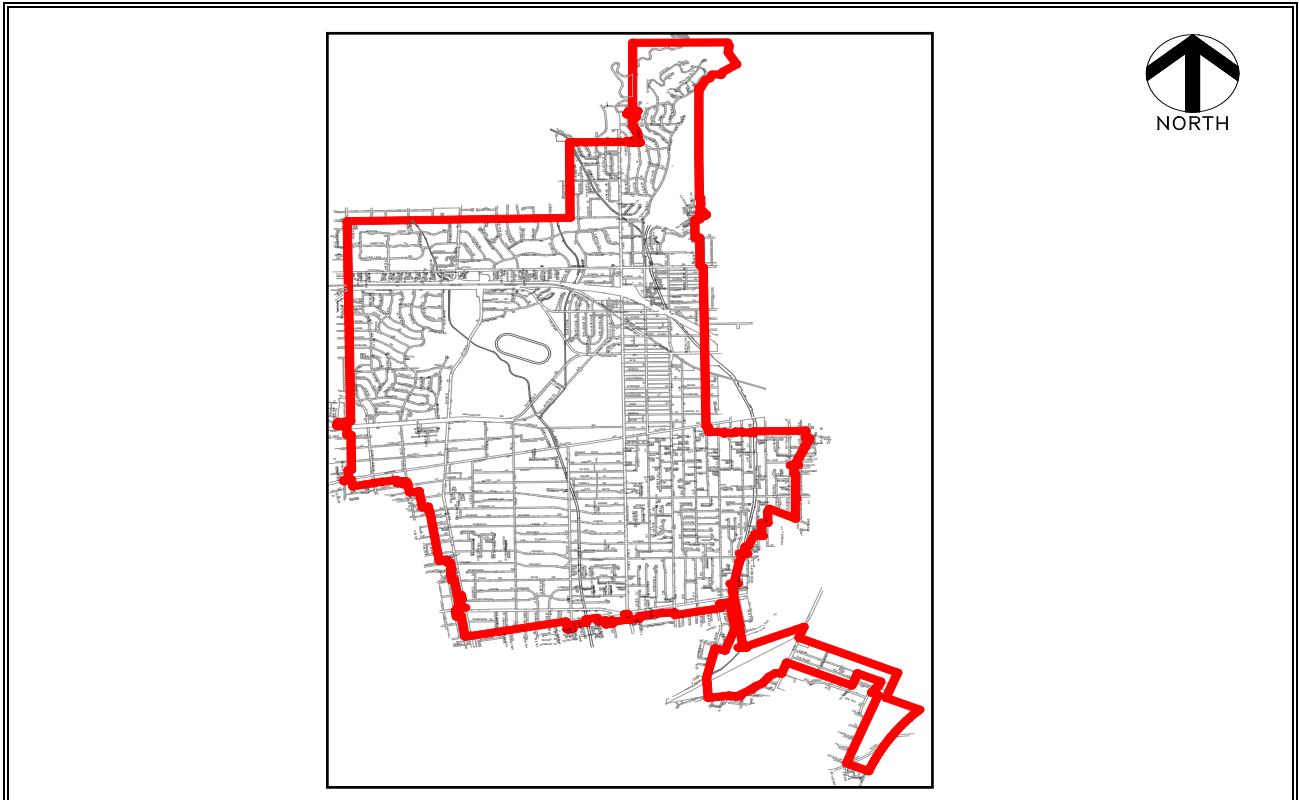
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$		\$		\$		\$		\$		\$		
	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$ 250,000
S O U R C E	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO \$ 250,000
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will remove and replace trees that were identified during the tree inventory conducted by the City's contractor (West Coast Arborist) as showing signs of disease and decay. This project will remove and replace approximately 25 trees annually.

IV. IMPROVEMENT JUSTIFICATION

During the recent inventory conducted by the City's tree maintenance contractor, West Coast Arborist, many trees were identified as hazardous because they were showing signs of disease, decay or poor structure. Unfortunately, nothing can be done to cure the trees that are showing signs of disease and decay. Eventually, the trees will die and become a liability. Removing these trees will reduce the need for overtime and the potential for legal claims due to large tree limbs falling. Additionally, this proactive approach will give residents comfort in knowing that these trees are being removed to prevent property damage and injury.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	50,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maintenance Rehab.	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 50,000**

Total Capital **\$ 50,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Library Facility Improvements

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 380,000

Multi-year Funding Cycle

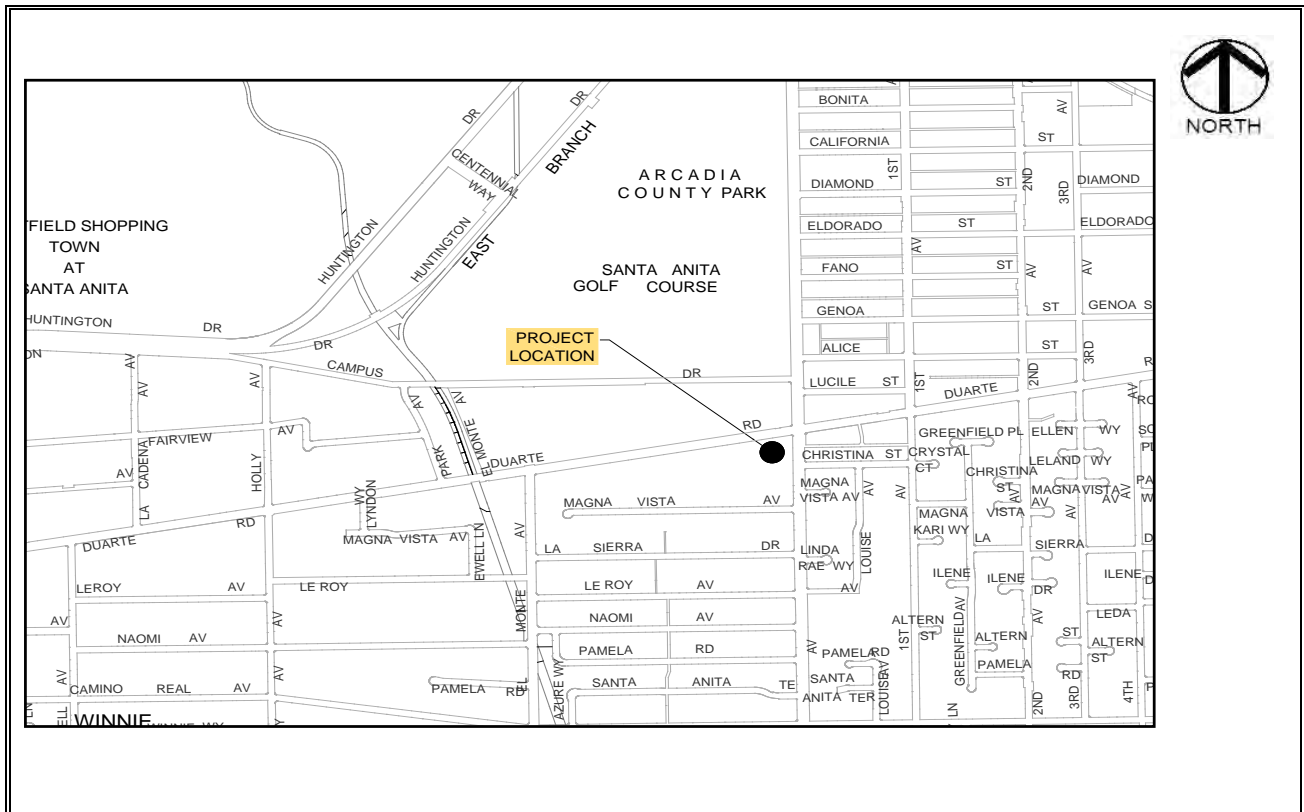
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	280,000	\$	10,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 380,000
SOURCE	CO	\$ 280,000	CO	\$ 10,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 380,000
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace existing auditorium lighting and damaged light control panel (\$100,000), re-programmed from FY23-24.
2. Replace damaged and deteriorated ceiling tiles (\$80,000).
3. Trellis replacement (\$100,000), re-programmed from FY23-24.

IV. IMPROVEMENT JUSTIFICATION

1. The existing lighting within the Library Auditorium is inadequate for presentations, ceremonies, and community events, resulting in reduced visibility and diminished functionality of the space. Additionally, the current lighting control panel, which operates general lighting, stage lighting, and the projector screen, is outdated, malfunctioning, and difficult to operate. Replacing both the lighting and control system will significantly improve the usability, reliability, and functionality of the auditorium for staff and community use.
2. The Library has numerous ceiling tiles that have been damaged due to water intrusion, HVAC-related dust accumulation, maintenance activities above the ceiling, and general wear and tear. Replacing the damaged ceiling tiles will improve indoor air quality, maintain a clean and professional environment, and support proper facility maintenance.
3. The wood trellises surrounding the Library have decayed with termite damage, sagging, and age. These trellises could become a liability if chunks of the laminated beam were to fall on patrons walking under the structure. The trellis beam sections are inspected annually to make sure that all of the degraded parts are replaced.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	30,000
Construction	\$	210,000
Inspection & Contingencies	\$	40,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	280,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 280,000**

Total Capital **\$ 280,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Police Department Facility Improvements

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 890,000

Multi-year Funding Cycle

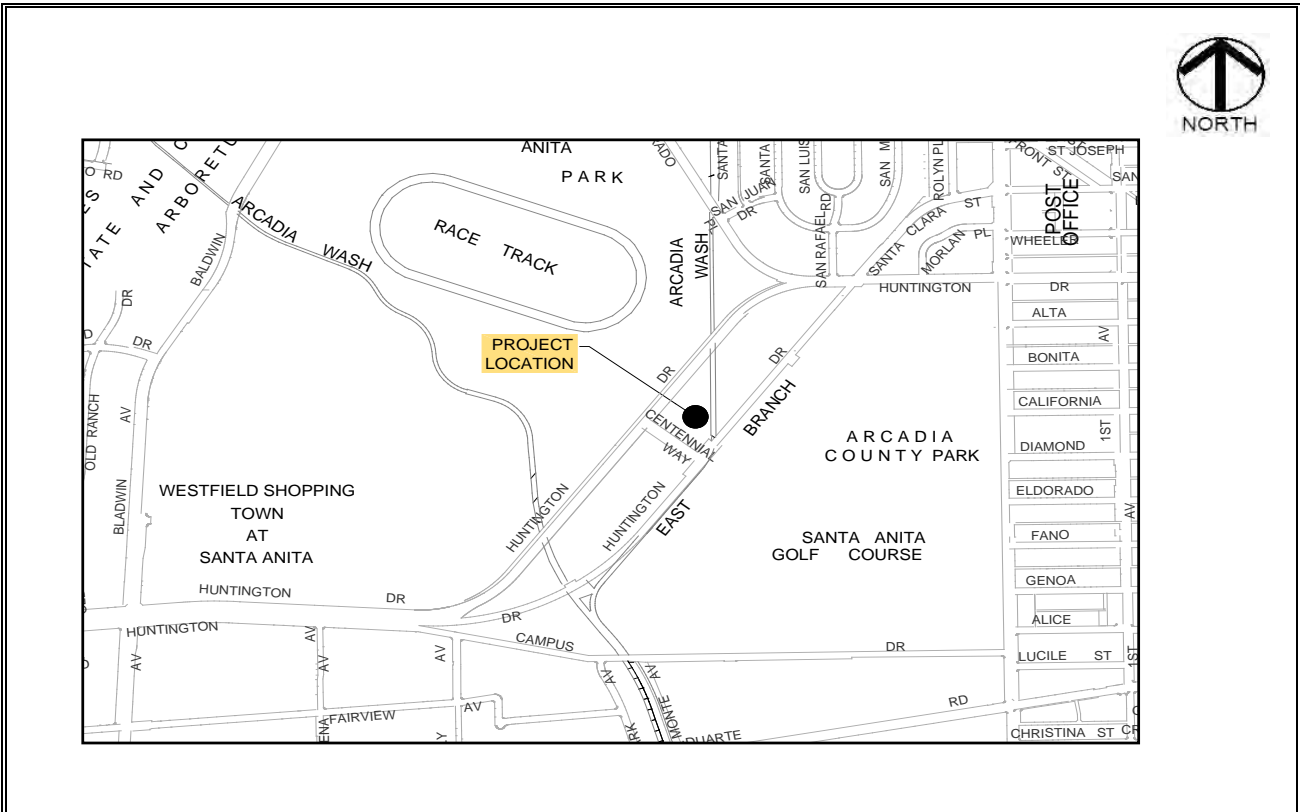
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	650,000	\$	150,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 890,000
SOURCE	CO	\$ 650,000	CO	\$ 150,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 890,000
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Parking ticket kiosk lighting (\$80,000), re-programmed from FY24-25.
2. New flooring in the following areas: Locker Room Vestibule (carpet), Atrium Seating Area (tile), Watch Commander Office (polish), EOC Conference Room (polish), Dispatch Room (polish), Logistics Office (polish), EOC (polish), 1st Floor Copy Room at Records (polish), Jail (polish), 2nd Floor (excluding Detective & Admin areas) (carpet), Women's Locker Room (polish), Briefing Room (polish), Uniform Supervisors Office (polish), Report Writing Room (polish), and Digital Forensics Lab (VCT) (\$370,000).
3. Interior painting (\$100,000).
4. New mini split for Digital Forensics Lab office (\$50,000).
5. New evaporator cooler for the Fleet Garage at the Police Department (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

1. The computerized parking ticket machine outside the Police Station is dimly lit and unsafe for residents to use at night. Two new LED light poles will be installed along the sidewalk path near the ticket machine to greatly increase the lighting in the area.
2. The existing flooring at the Police Department has been in place for over 10 years and is showing significant wear. Carpeted areas are lifting, stained, and retaining odors, while VCT flooring has begun to lift and bubble, likely due to material breakdown and has resulted in an unsightly appearance. To reduce ongoing maintenance and improve durability, polished concrete will be installed in most areas, as it is easier to clean, resistant to staining, and has proven successful in the men's locker room. Due to structural limitations, the second floor cannot accommodate polished concrete; therefore, all existing carpet in those areas will be replaced with new carpet.
3. The interior paint in the Detective Bureau and Administration areas is showing signs of surface wear and has not been completed in several years.
4. The Digital Forensics Lab office contains multiple electronic devices used to analyze and process phones, computers, and other digital evidence. These systems generate a significant amount of heat during operation, making it critical to maintain a consistently cool environment. The installation of a new mini split system will help ensure the reliability and longevity of the equipment, while also protecting the integrity of sensitive digital evidence.
5. The Fleet Garage at the Police Department currently has no cooling, creating challenging working conditions for staff performing vehicle maintenance and inspections. Installing a new evaporator cooler will provide effective, energy-efficient cooling to maintain optimal working conditions.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	600,000
Inspection & Contingencies	\$	50,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	650,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 650,000**

Total Capital **\$ 650,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Debris Removal at Live Oak Plant, Peck Rd Plant, and Lower Canyon Plant Project

LOCATION: Live Oak Plant, Peck Rd Plant, and Lower Canyon Plant

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson
First and Last Name

ESTIMATED TOTAL COST \$ 400,000

Multi-year Funding Cycle

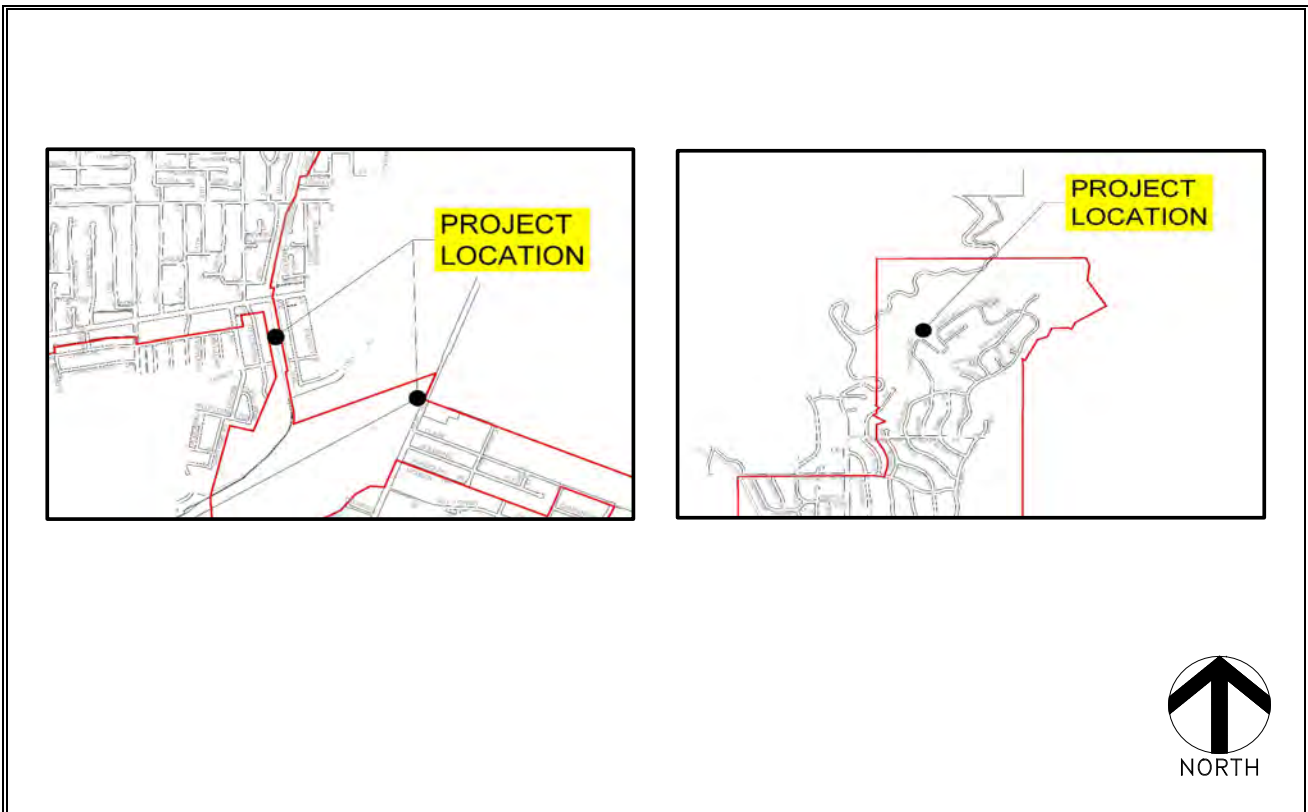
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 400,000
SOURCE	CO	\$ 400,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 400,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Gilb Museum of Arcadia Heritage Facility Improvements

LOCATION: Gild Museum of Arcadia

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 240,000



Multi-year Funding Cycle

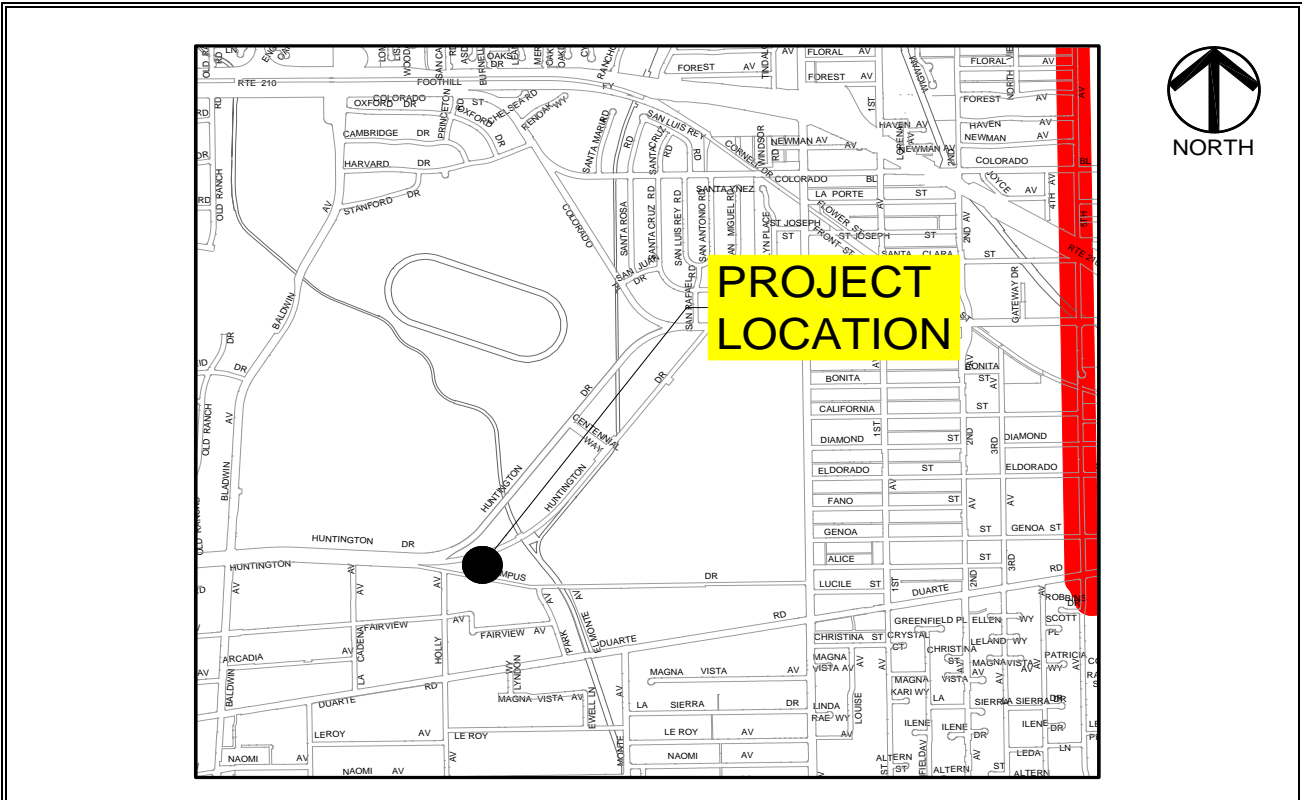
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$		\$		\$		\$		\$		\$		
		100,000		50,000		30,000		30,000		30,000		30,000	240,000
SOURCE	CO	\$ 100,000	CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 240,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Install anti-climbing fence (\$100,000), re-programmed from FY23-24.

IV. IMPROVEMENT JUSTIFICATION

1. Due to incidents of unauthorized individuals accessing the rear area of the Gilb Museum, the installation of an anti-climbing fence is needed to help prevent unwanted access to this area and improve overall site security. This improvement will also enhance staff safety by restricting access to the rear patio, allowing staff to use the space more securely and comfortably.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	90,000
Inspection & Contingencies	\$	10,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	100,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Grant	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 100,000

Total Capital \$ 100,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Pavement Rehabilitation Program

LOCATION: Various Street Locations within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balaney

ESTIMATED TOTAL COST \$ 11,150,000

Multi-year Funding Cycle

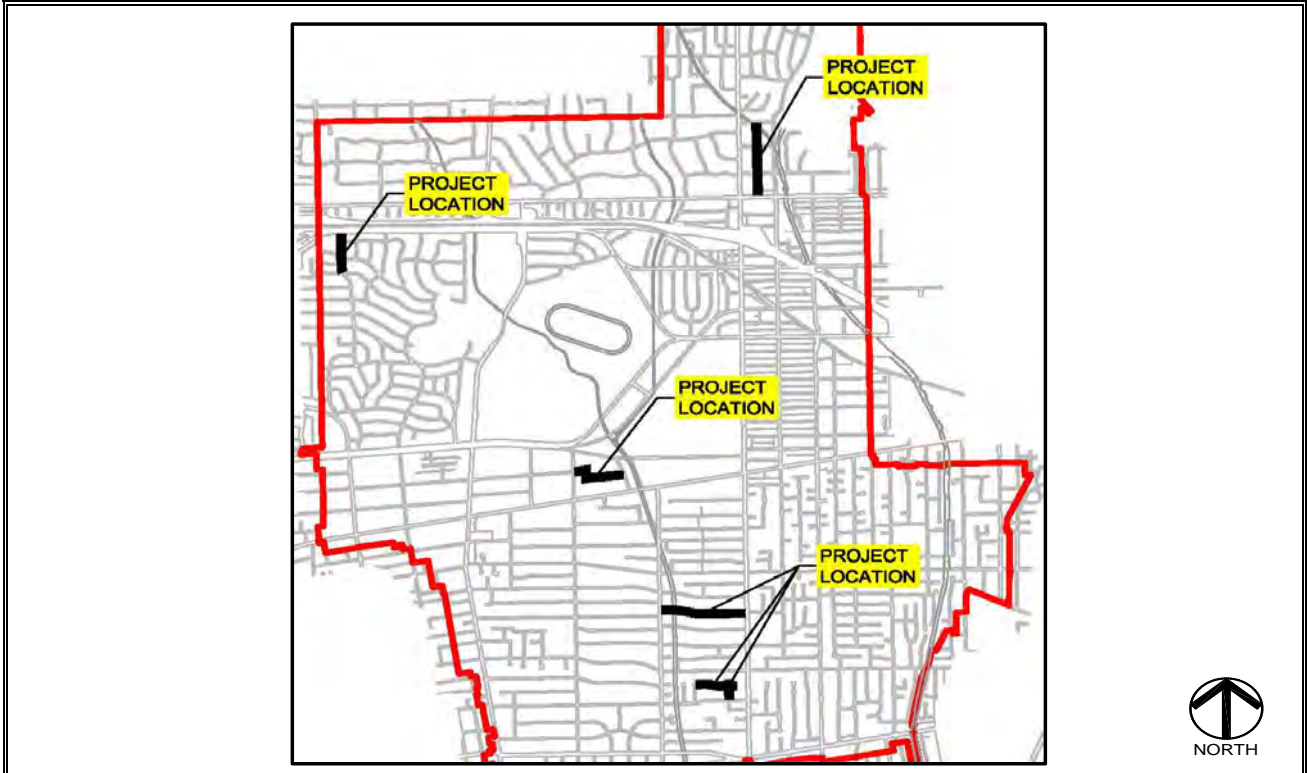
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	2,500,000	\$	2,500,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$	11,150,000	
SOURCE	CO	\$ 1,000,000	CO	\$ 1,000,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 4,550,000	
	RM	\$ 1,500,000	RM	\$ 1,500,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 6,600,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The work involves grinding the top 2" of worn or loose pavement from the roadway surface and re-paving the surface with rubberized asphalt. Prior to paving, 4-inch thick AC (asphalt concrete) digouts for asphalt concrete will be repaired and minor repairs to concrete curb and gutter, sidewalk, and cross gutters will be completed. All striping and pavement markers will be replaced upon completion of the paving.

Areas to be rehabilitated:

1. Altura Road (from Colorado Street to Monte Verde Drive)
2. Birchcroft Street (from Palm Circle to End of Cul De Sac)
3. Fairview Avenue (from Holly Avenue to Park Avenue)
4. Lemon Avenue (from Santa Anita Avenue to El Monte Avenue)
5. Oakwood Drive (from Orange Grove Avenue to Foothill Boulevard)
6. Palm Circle (from Palm Drive to north End of Cul De Sac)

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, all asphalt streets within the City are inspected and their condition is rated on a scale of 0-100. This rating is called the Pavement Condition Index (PCI). According to the Citywide Pavement Management Program, the specified roadways have PCI's below 40 and are identified as being in poor condition.

The recommended repair for a street in this condition is to repair deep potholes, grind and remove the top 2" of pavement, and replace with rubberized asphalt pavement. Adding rubber to the asphalt pavement improves the strength of the pavement, and resists future cracks from penetrating through the pavement surface. The use of recycled rubber in pavement is also environmentally beneficial. Following the repairs, the condition of the roadway will be raised to a PCI of 100.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$ -
Land Acquisition	\$ -
Plans, Specs./Engineering	\$ 200,000
Construction	\$ 2,000,000
Inspection & Contingencies	\$ 300,000
Other (please describe):	\$ -

Funding:

Capital Outlay	CO	\$ 1,000,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ 1,500,000
Other (please describe):	O	\$ -

RMRA = \$1,500,000

Total Capital **\$ 2,500,000**

Total Capital **\$ 2,500,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Coordinated Integrated Monitoring Plan (CIMP)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

ESTIMATED TOTAL COST \$ 989,000

Multi-year Funding Cycle

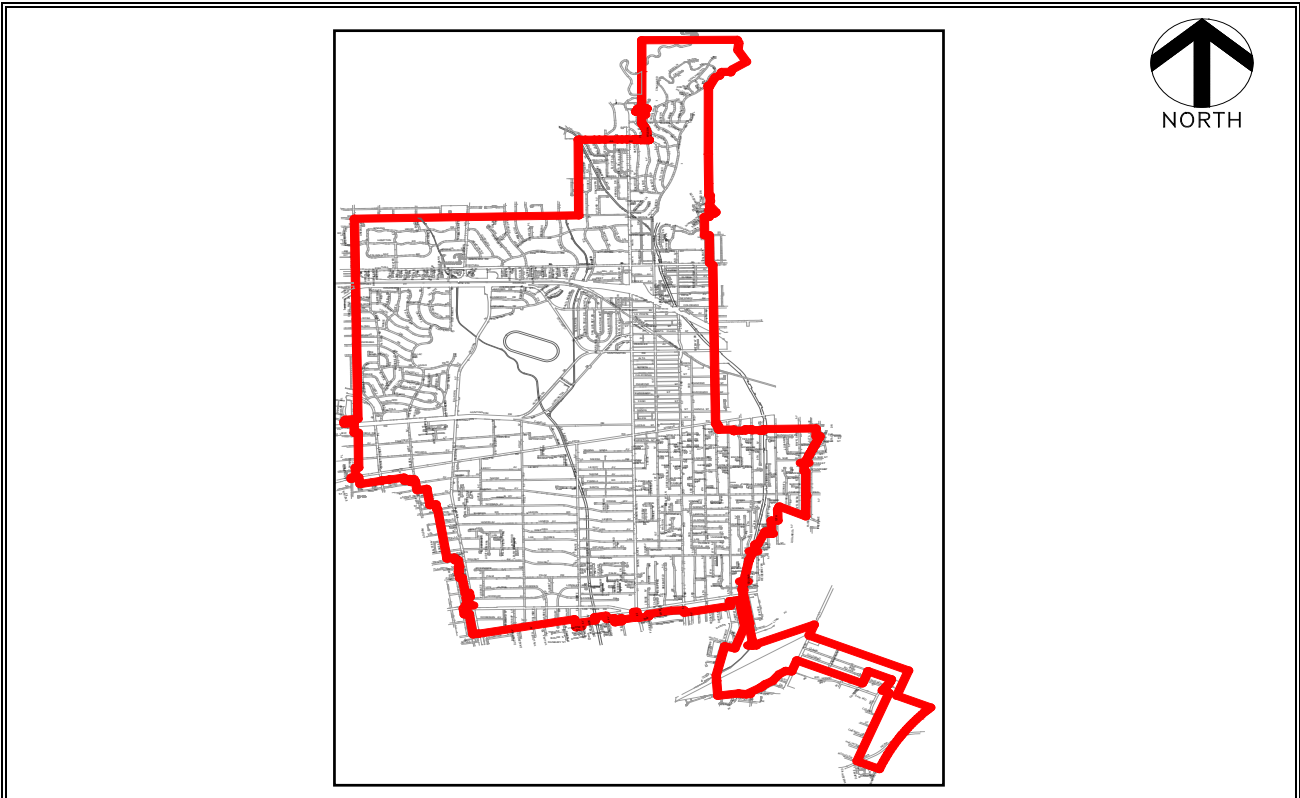
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	197,800	\$	197,800	\$	197,800	\$	197,800	\$	197,800	\$	197,800	\$ 989,000
S	O	\$ 197,800	O	\$ 197,800	O	\$ 197,800	O	\$ 197,800	O	\$ 197,800	O	\$ 197,800	O \$ 989,000
U		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
R		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
C		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
E		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

As a member of the Rio Hondo/San Gabriel River Watershed Management Joint Powers Authority (JPA), the City of Arcadia will continue working on the development and implementation of the Coordinated Integrated Monitoring Plan (CIMP). The CIMP utilizes alternative approaches to meet the primary objectives of the National Pollutant Discharge Elimination System (NPDES) Permit Monitoring and Reporting Program. The Encanto Park Regional Project is listed as a project in the CIMP and was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) Program. The Rio Hondo/San Gabriel River Watershed Management JPA will include the administrative services for the Encanto Park Stormwater Capture Project as part of CIMP implementation.

Development and implementation of the CIMP will assist by:

1. Assessing the chemical, physical, and biological impacts of discharges from the MS4 on receiving waters.
2. Assessing the compliance with receiving water limitations (RWLs) and water quality-based effluent limitations (WQBELs) established to implement Total Maximum Daily Load (TMDL) wet-weather and dry-weather load allocations (WLAs).
3. Characterizing pollutant loads in MS4 discharges.
4. Identifying sources of pollutants in MS4 discharges.
5. Measuring and improving the effectiveness of pollutant controls implemented under the Permit.

IV. IMPROVEMENT JUSTIFICATION

The Los Angeles Regional Water Quality Control Board (LARWQCB) adopted the new Municipal (NPDES) Permit for municipalities within the Los Angeles Region on November 28, 2012. Included in this Permit are requirements for a Monitoring and Reporting Program (MRP). Under the MRP, Permittees have the option to develop a Coordinated Integrated Monitoring Plan (CIMP) that utilizes alternative approaches to meet the primary objectives that have the potential to modify TMDL monitoring requirements and other previously implemented monitoring program requirements, to unify efforts and provide consistent observations of the watershed conditions.

In 2013, the Cities of Bradbury, Duarte, Monrovia, and Sierra Madre, along with the County of Los Angeles and Los Angeles County Flood Control District, formed the Rio Hondo/San Gabriel River Water Quality Group ('Group') with an Oversight Committee comprised of designated staff to fulfil the requirements of the Los Angeles County MS4 Permit. One of the first tasks of the Group was to develop a scope of work for the CIMP. On June 29, 2015, the CIMP was approved and with the requirement to start implementing the plan. On May 17, 2022, the Group decided to formulate a Joint Powers Authority to meet stormwater requirements. A JPA was imperative since the Group's Encanto Park Regional Project was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) program. The funding of this Regional Project brought to the forefront several complexities associated with the current structure of how the Group operates together to meet requirements. As part of the CIMP completion, The Encanto Park Regional Project will now be included as part of the JPA's efforts.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$	-
Land Acquisition	\$ -	Measure M	M	\$	-
Plans, Specs./Engineering	\$ 197,800	Parks	P	\$	-
Construction	\$ -	Prop C	PC	\$	-
Inspection & Contingencies	\$ -	Sewer	S	\$	-
Other (please describe):	\$ -	Water	W	\$	-
		Transportation Impact	TI	\$	-
		Road Maint./Rehab. Program	RM	\$	-
		Other (please describe):	O	\$	197,800
		Safe, Clean Water Program (Measure W)			
Total Capital	\$ 197,800	Total Capital		\$ 197,800	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Sewer Main Replacement Program

LOCATION: Santa Anita Avenue between Huntington Drive and El Dorado Street

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok



ESTIMATED TOTAL COST \$ 4,850,000

Multi-year Funding Cycle

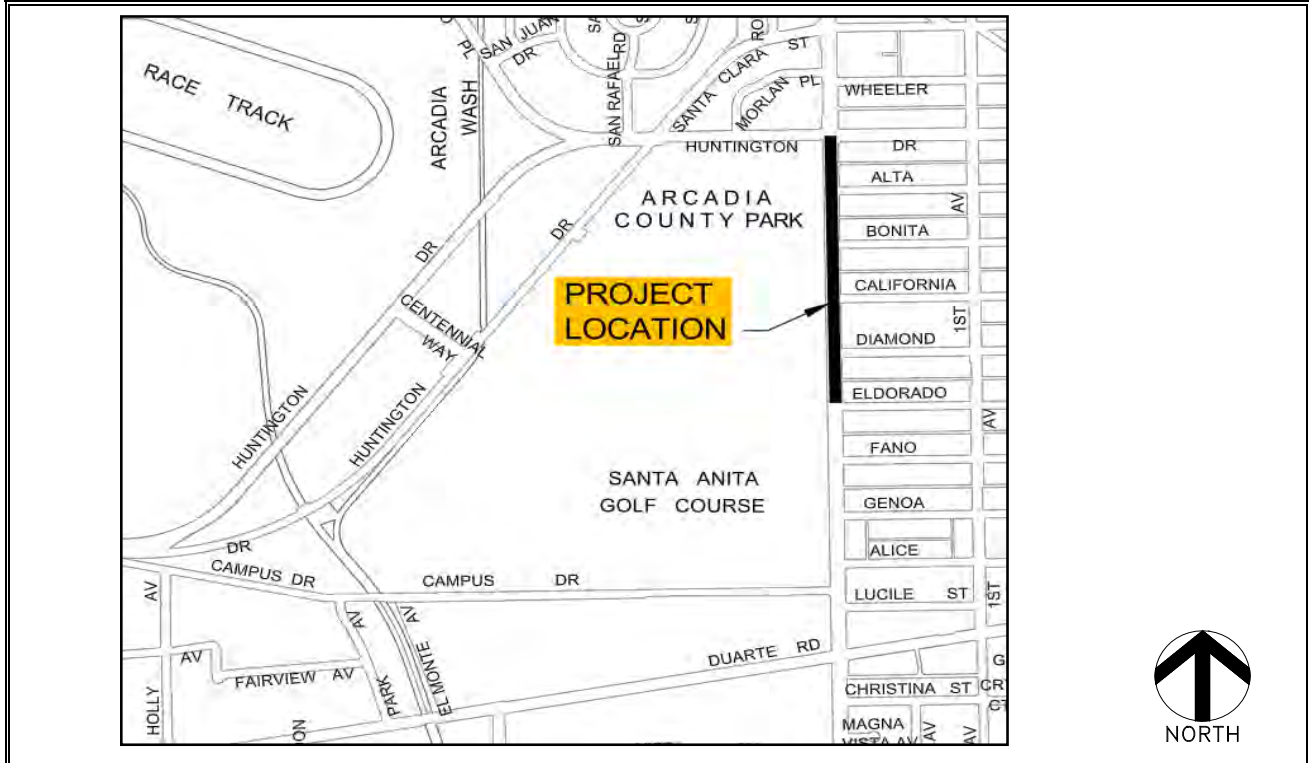
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,350,000	\$	750,000	\$	750,000	\$	1,000,000	\$	1,000,000	\$	4,850,000	
SOURCE	S	\$ 1,350,000	S	\$ 750,000	S	\$ 750,000	S	\$ 1,000,000	S	\$ 1,000,000	S	\$ 4,850,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing 8" sewer main on Santa Anita Avenue between Huntington Drive and El Dorado Street will be replaced with a new 12" sewer main in order to accommodate peak flows. The pipes will be replaced via pipe-bursting, a trenchless method that minimizes impacts to traffic and shortens the duration of construction.

IV. IMPROVEMENT JUSTIFICATION

Various proposed developments on Santa Anita Avenue will significantly increase the flow into the sewer lines on that street. Flow increases or damage to those lines could result in a sewer backup, private property damage, and significant spillage. Replacement with larger pipes will alleviate the high demand on the existing sewer lines and significantly reduce the potential for spillage.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	25,000
Construction	\$	1,200,000
Inspection & Contingencies	\$	125,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	1,350,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 1,350,000

Total Capital \$ 1,350,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Par 3 Facility Maintenance

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 175,000

Multi-year Funding Cycle

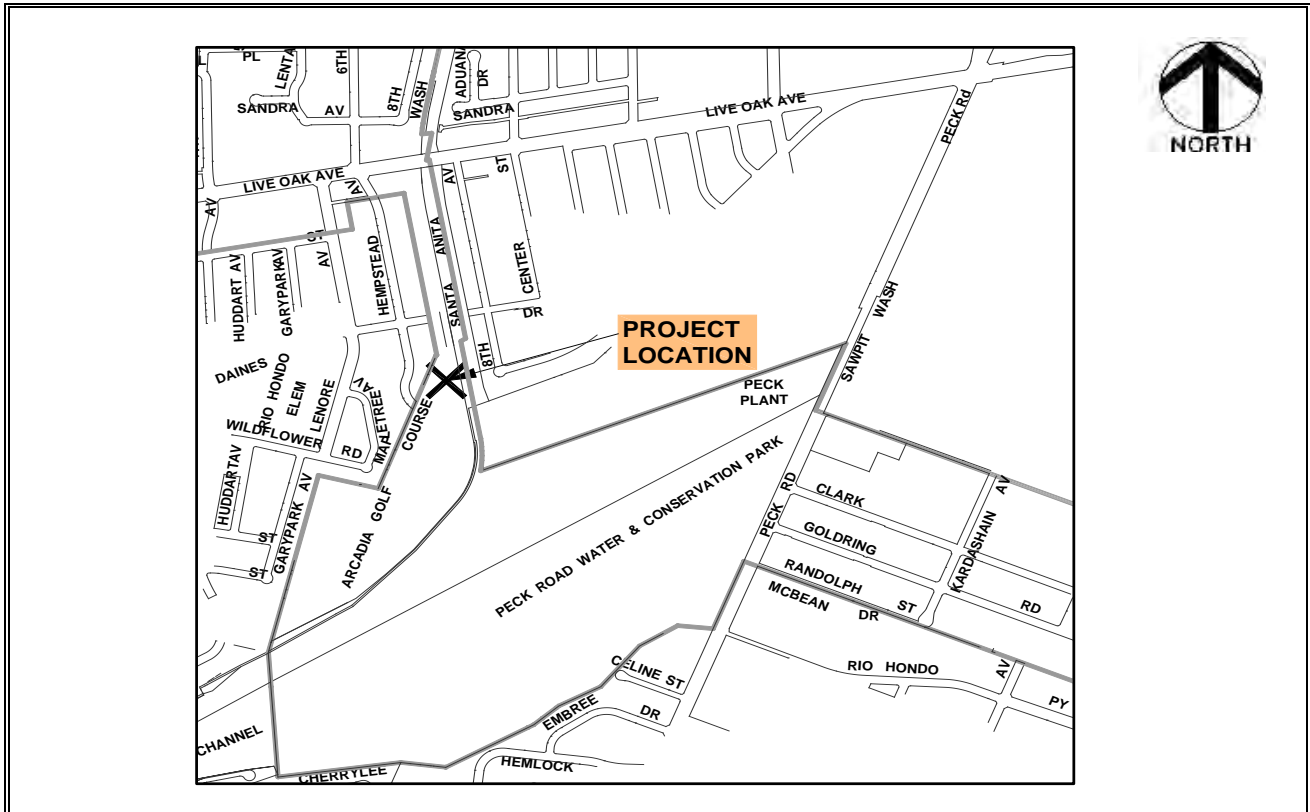
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	15,000	\$	100,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 175,000
S O U R C E	O	\$ 15,000	O	\$ 100,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O \$ 175,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace fixtures in women's restrooms (\$15,000).

IV. IMPROVEMENT JUSTIFICATION

1. The existing fixtures in the women's restrooms are outdated and showing signs of wear and deterioration, which has reduced their functionality, efficiency, and overall appearance. The existing fixtures will be removed and replaced.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	15,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	15,000

Par 3 Golf Course Fund

Total Capital \$ 15,000

Total Capital \$ 15,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: City Hall Facility Improvements

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 155,000

Multi-year Funding Cycle

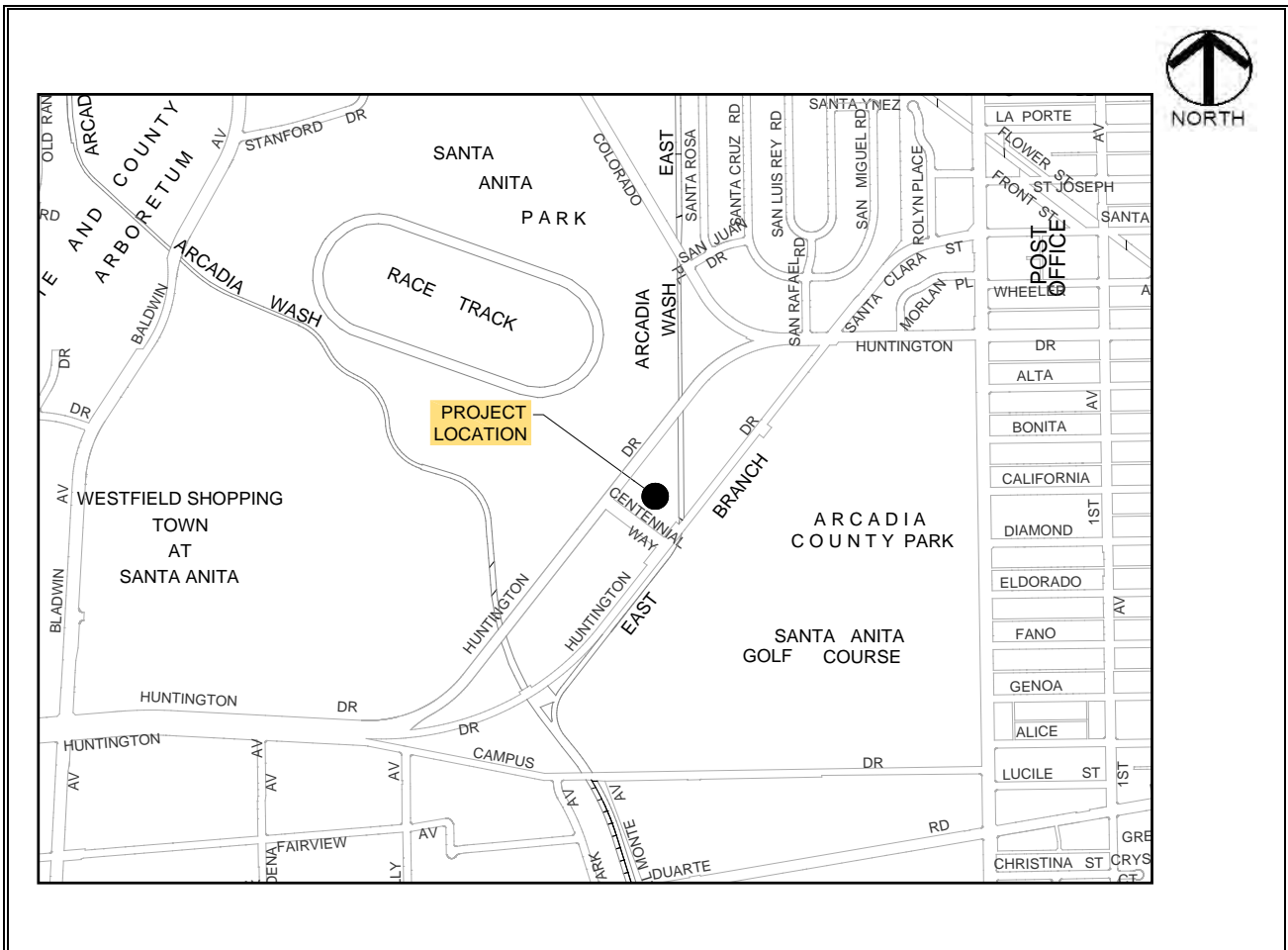
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	30,000	\$	20,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$ 155,000
SOURCE	CO	\$ 30,000	CO	\$ 20,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO \$ 155,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace restroom fixtures (\$20,000).
2. Interior painting (\$10,000).

IV. IMPROVEMENT JUSTIFICATION

1. The existing restroom fixtures are outdated and showing signs of wear and deterioration, which has reduced their functionality, efficiency, and overall appearance. The existing fixtures will be removed and replaced.
2. The Facility Maintenance Crew will complete interior painting in select areas that are showing wear. Funds will be used for materials.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	30,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	30,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 30,000

Total Capital \$ 30,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Fire Stations Facility Improvements

LOCATION: Fire Station 105 and Fire Station 107

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 260,000

Multi-year Funding Cycle

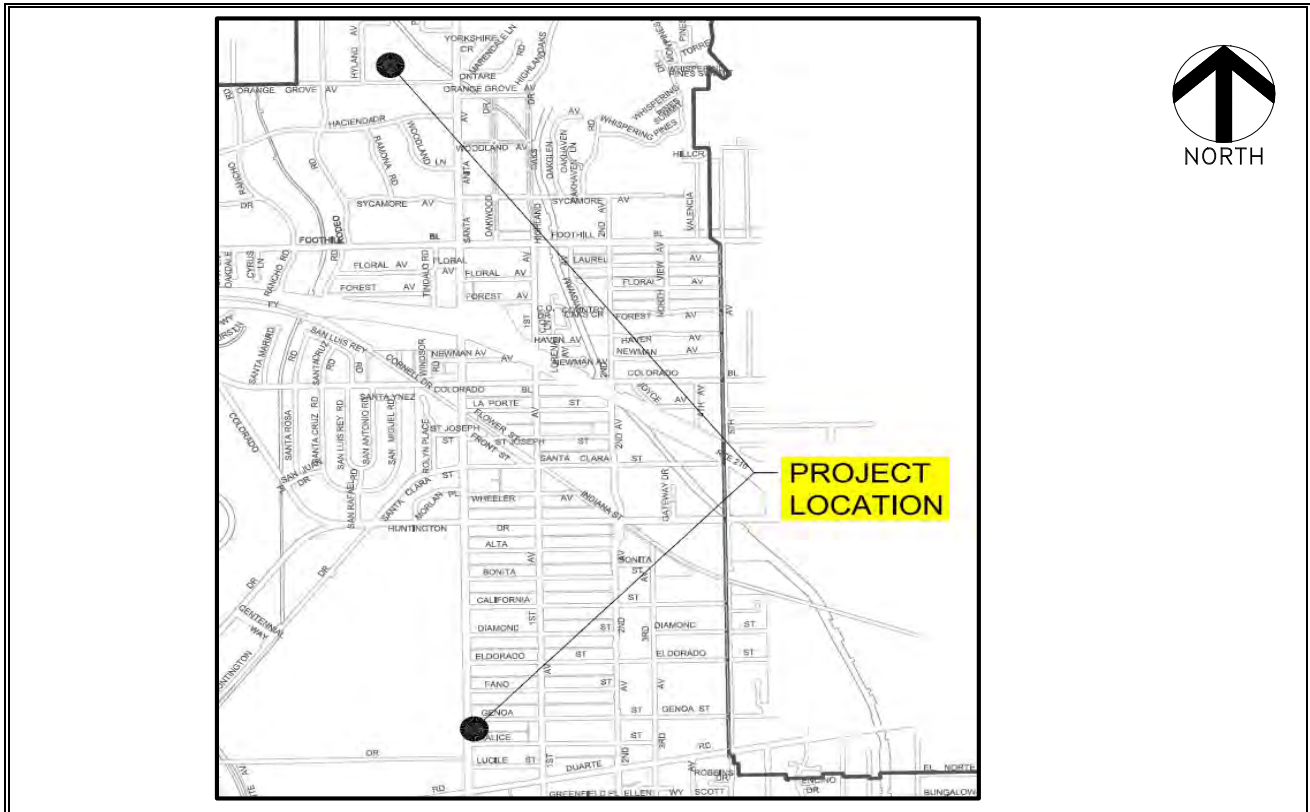
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	70,000	\$	100,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 260,000
SOURCE	CO	\$ 70,000	CO	\$ 100,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 260,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Fire Station 105
 - Install tankless water heater in the administrative restrooms (\$10,000).

2. Fire Station 107
 -Replace water-damaged drywall and tiles, and repaint restroom surfaces (\$60,000).

IV. IMPROVEMENT JUSTIFICATION

1. Fire Station 105
 -The water heater in the administrative restrooms is reaching its life expectancy and continues to build calcium. A new tankless water heater will be installed in its place and will be more cost effective in the long run.

2. Fire Station 107
 -The restroom walls at both bathrooms at Fire Station 107 have sustained water damage, resulting in deteriorated drywall, rust formation, bubbling paint, and loose wall tiles. These conditions present maintenance and potential safety concerns and will continue to worsen if left unaddressed. Repairing the damaged areas and repainting the restrooms will restore the integrity of the surfaces, prevent further deterioration, and maintain a consistent and clean appearance.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	60,000
Inspection & Contingencies	\$	10,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	70,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 70,000**

Total Capital **\$ 70,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Council Chambers HVAC Boiler Replacement Project

LOCATION: Council Chambers

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 100,000

Multi-year Funding Cycle

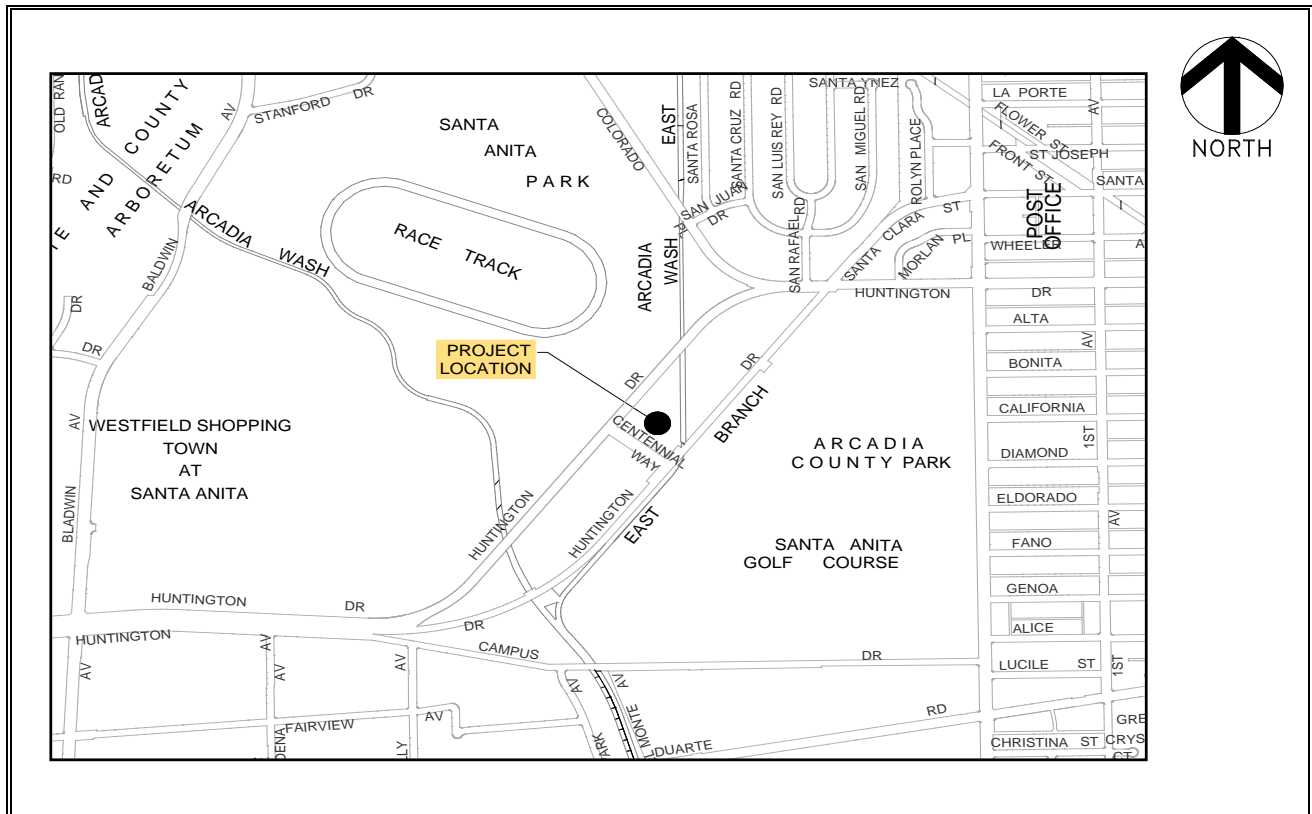
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 100,000
SOURCE	CO	\$ 100,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 100,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. New boiler (\$100,000).

IV. IMPROVEMENT JUSTIFICATION

1. The boiler at the Council Chambers has reached the end of its useful service life and is experiencing declining efficiency, increased maintenance needs, and reliability concerns. Continued operation of aging equipment elevates the risk of unexpected failure, service interruptions, and costly emergency repairs - particularly during peak heating seasons. A new boiler will be installed and will improve energy efficiency, reduce operating and maintenance costs, and ensure consistent and reliable heating for the Council Chambers.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	100,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	100,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 100,000

Total Capital \$ 100,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Miscellaneous Sewer Main Repair

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 750,000

Multi-year Funding Cycle

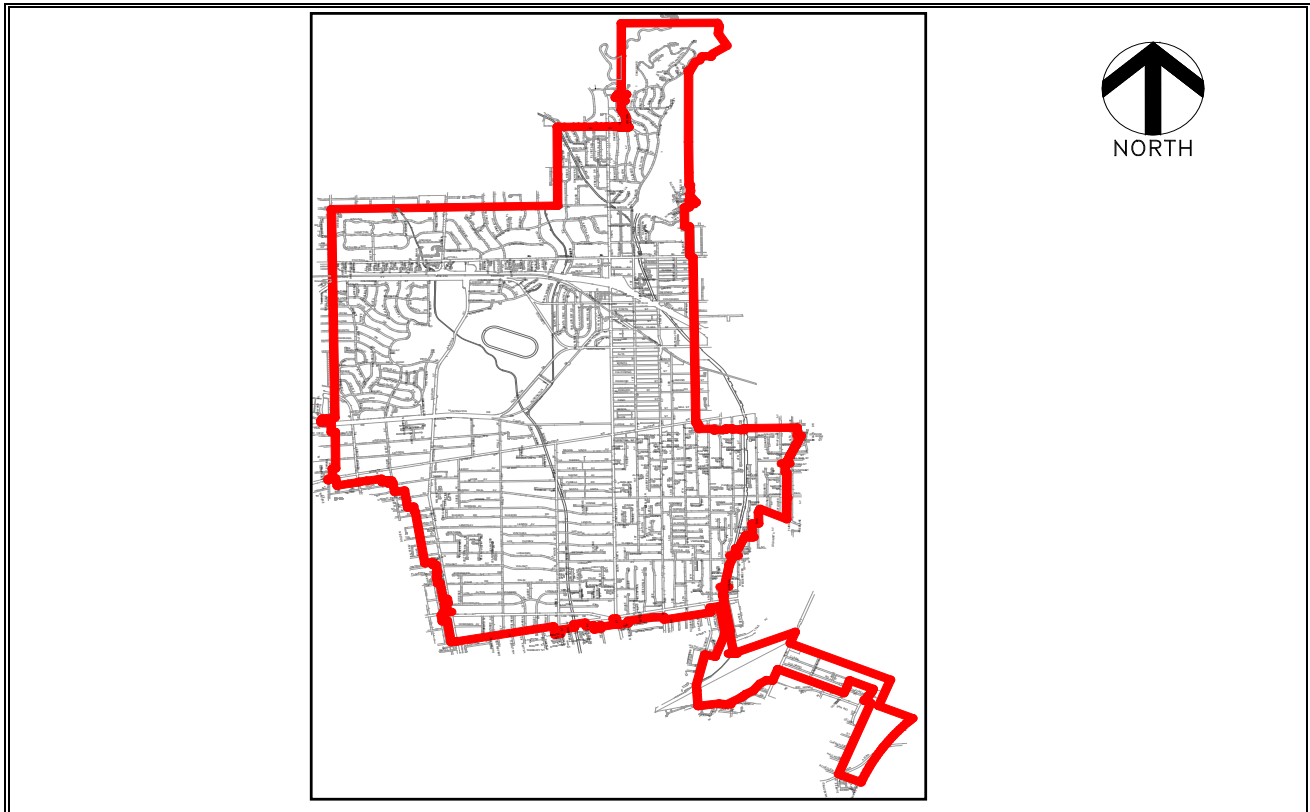
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 750,000
SOURCE	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Locations for sewer main repairs will be identified during the closed-circuit TV (CCTV) inspections that will be performed in 2026 by City staff.

An analysis of sewer pipe and CCTV inspections will be used to identify pipe segments and manholes which have cracks or other structural damages which require repair.

IV. IMPROVEMENT JUSTIFICATION

In May 2006, the State Water Resources Control Board (SWRCB) adopted the Waste Discharge Requirement (WDR) Program for publicly-owned sanitary sewer collection systems in California with more than one mile of sewer pipeline. Under this Program, the City is required to perform regular visual and closed circuit TV (CCTV) inspections of manholes and sewer pipes. The information collected is used to prepare projects for the repair of broken pipe sections.

The sewer lines to be repaired in this project will be identified as having significant cracking, root intrusion, or deterioration. Deteriorated access manholes will also be identified and included for restoration.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	125,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	150,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 150,000

Total Capital \$ 150,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Arboretum Sewer Project

LOCATION: LA County Arboretum

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 1,000,000



Multi-year Funding Cycle

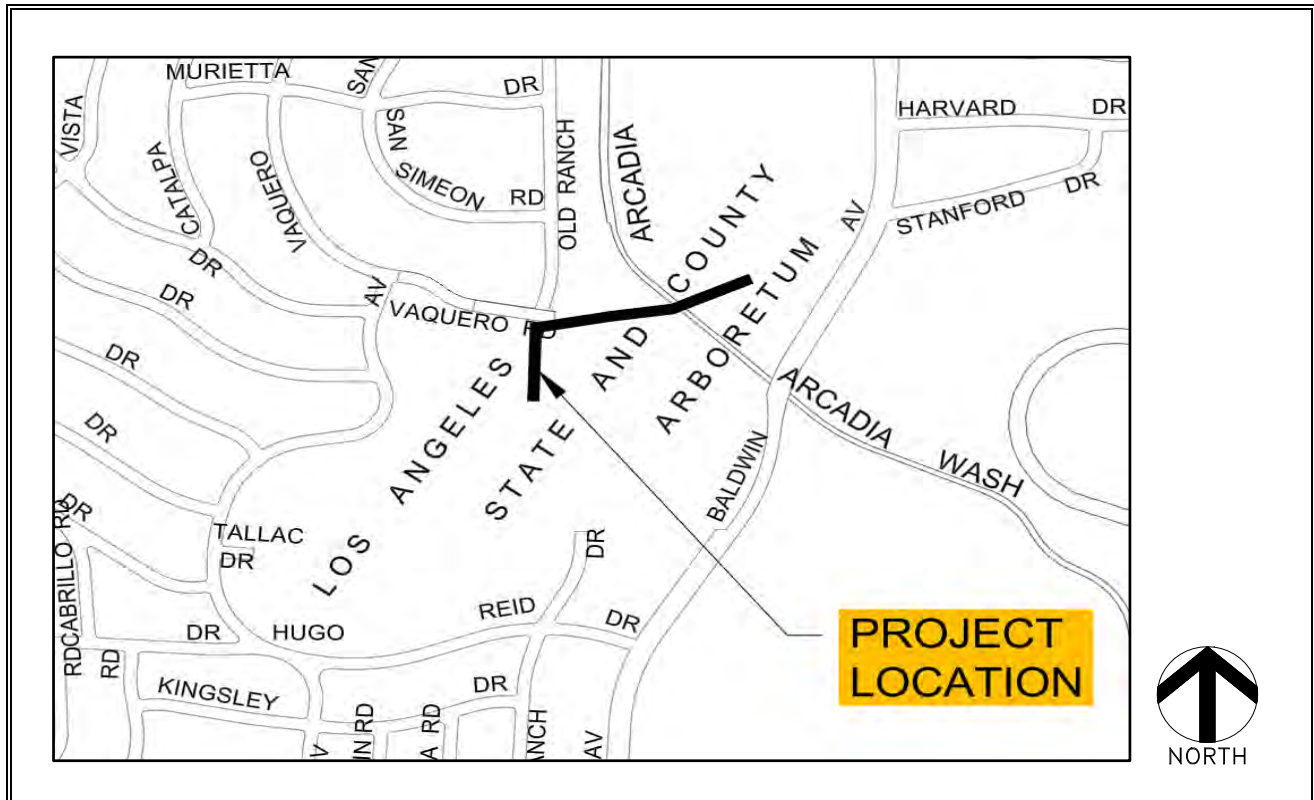
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,000,000
SOURCE	S	\$ 1,000,000	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S	\$ -	\$ 1,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Approximately 1400 linear feet of existing deteriorated 8" sewer main underneath the Los Angeles County Arboretum will be replaced with a new 8" sewer main. The pipes will be replaced via open-cut trenching and/or pipe bursting, and the existing landscaping will be restored.

IV. IMPROVEMENT JUSTIFICATION

The section of 8" sewer pipe underneath the Arboretum experiences sewer backups and requires frequent maintenance due to sags, tree root intrusion, and pipe corrosion. Replacing this section with a new pipe will greatly reduce maintenance needs and the likelihood of backups.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	40,000
Construction	\$	870,000
Inspection & Contingencies	\$	90,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	1,000,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 1,000,000**

Total Capital **\$ 1,000,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Large Water Meter Vault Replacement Project

LOCATION: Foothill Blvd between Oakwood Dr and First Ave / Colorado Pl and San Juan Dr

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona
First and Last Name

ESTIMATED TOTAL COST \$ 135,000

Multi-year Funding Cycle

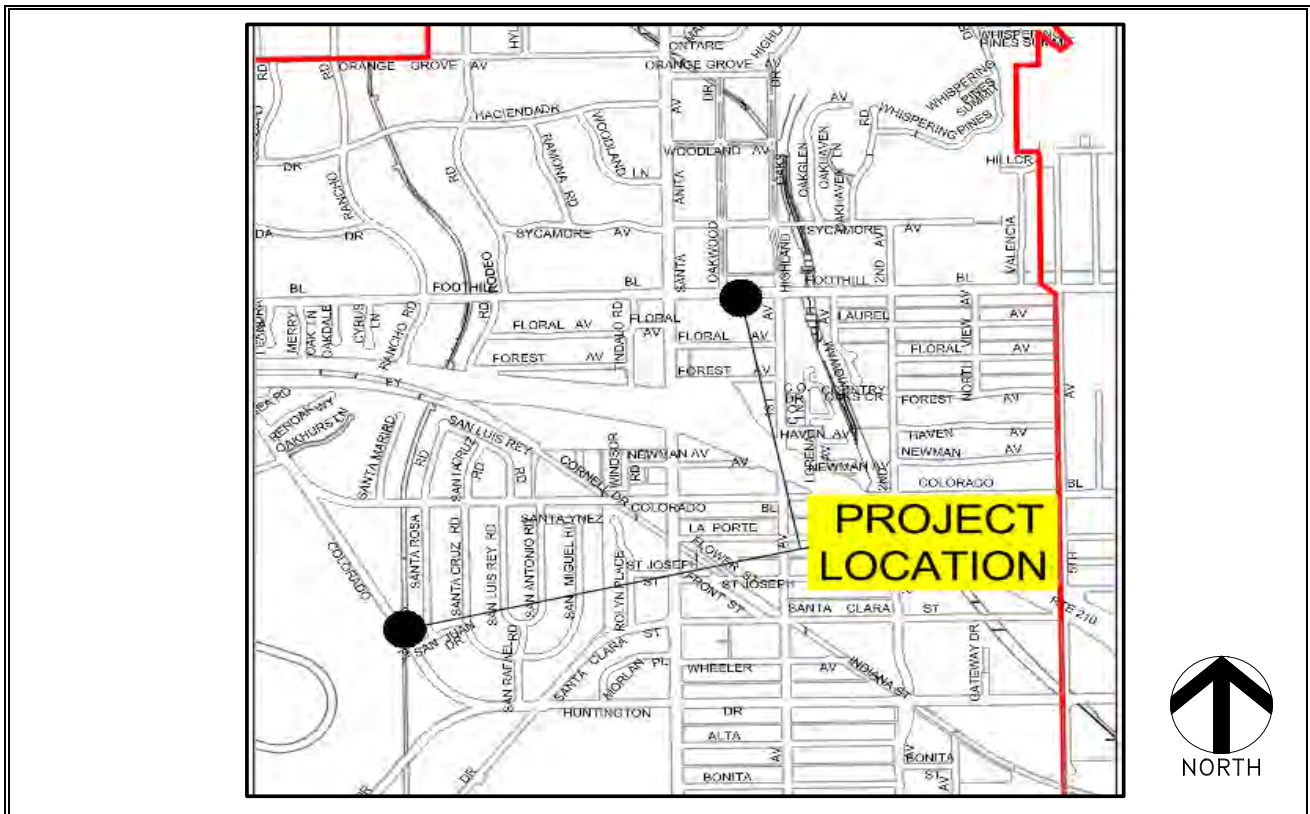
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	55,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 135,000
SOURCE	W	\$ 55,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W \$ 135,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Arcadia is initiating a comprehensive replacement and retrofit program for its existing large water meter vaults. Many of the current vaults have been in service for several decades and are showing signs of significant wear, corrosion, structural degradation, and outdated safety features. Due to their age and condition, these vaults require modernization to meet current safety standards and operational needs. This project will provide benefits of enhanced safety for City staff and contractors, reduced risk of workplace injuries and associated liabilities, improved access for maintenance and emergency response, extended service life of water system infrastructure, and increased reliability and operational efficiency.

The Large Water Meter Vault Replacement Program represents a proactive investment in infrastructure safety and reliability for the City of Arcadia. By retrofitting aging vaults with modern safety features and reinforced structural components, the City will create a safer environment for personnel while ensuring continued dependable water service for the community.

IV. IMPROVEMENT JUSTIFICATION

The existing large meter vaults present potential injury risks to City personnel and contractors who must access them for routine meter reading, maintenance, repairs, and emergency operations. Current conditions include difficult and potentially hazardous entry and exit conditions, heavy non-assisted access lids that create lifting and pinch-point hazards, and aging frames and covers that may not provide adequate structural support. In addition, the vaults have limited internal space and access accommodations, which restrict safe movement and working conditions for staff. These conditions increase the risk of strains, falls, and other workplace injuries. Proactive retrofit and replacement of the existing large meter vaults will significantly reduce these risks while improving operational efficiency.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$ -
Land Acquisition	\$ -
Plans, Specs./Engineering	\$ -
Construction	\$ 55,000
Inspection & Contingencies	\$ -
Other (please describe):	\$ -

Funding:

Capital Outlay	CO	\$ -
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ 55,000
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital **\$ 55,000**

Total Capital **\$ 55,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Canyon Reservoirs Interior Coating Project

LOCATION: Canyon Plant

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Tiffany Lee
First and Last Name

ESTIMATED TOTAL COST \$ 675,000

Multi-year Funding Cycle

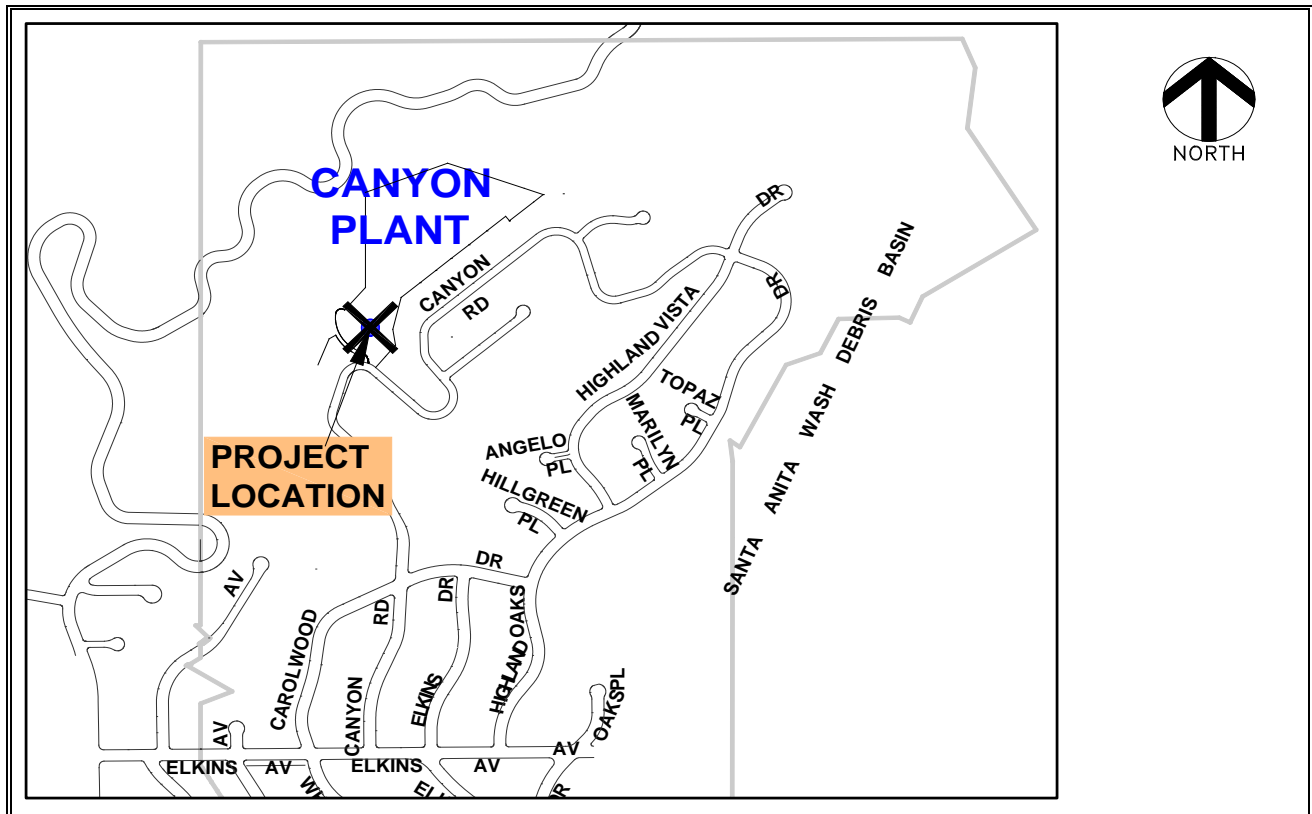
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	650,000	\$	25,000	\$	-	\$	-	\$	-	\$	-	\$ 675,000
S O U R C E	W	\$ 650,000	W	\$ 25,000	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W \$ 675,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Clean, repair and recoat the interior of the Canyon Reservoirs.

IV. IMPROVEMENT JUSTIFICATION

The Canyon Plant has two 500,000-gallon welded steel reservoirs that were constructed in 1956. The reservoirs provide water storage and maintain balanced water pressure for Zone 5 of the City's water distribution system. This zone supplies domestic water and fire suppression for the surrounding neighborhood. As part of a regularly scheduled reservoir inspection program, the City hired a professional diver to perform routine inspections of both the exterior and interior of the reservoirs. Notable corrosion was found on the lower walls and roof of the reservoirs' exteriors. Asphalt sealant, intended to divert water away from the tanks, has separated from the tank surfaces, creating water traps. Internally, corrosion was also found on tension arms, wall-to-beam fasteners, and secondary support beams. Additionally, the safety climb rails on the internal access ladder are in very poor condition. Repairs and recoating of both the exterior and interior of the reservoirs are required to maintain reliable municipal water supply for Zone 5.

This project will be completed in two phases. The interior recoating and repairs will be completed in FY26-27 and the exterior recoating and repairs will be completed in FY27-28.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	52,000
Construction	\$	520,000
Inspection & Contingencies	\$	78,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	650,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 650,000

Total Capital \$ 650,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Calsense Panel Upgrades Project

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson
First and Last Name

ESTIMATED TOTAL COST \$ 30,000

Multi-year Funding Cycle

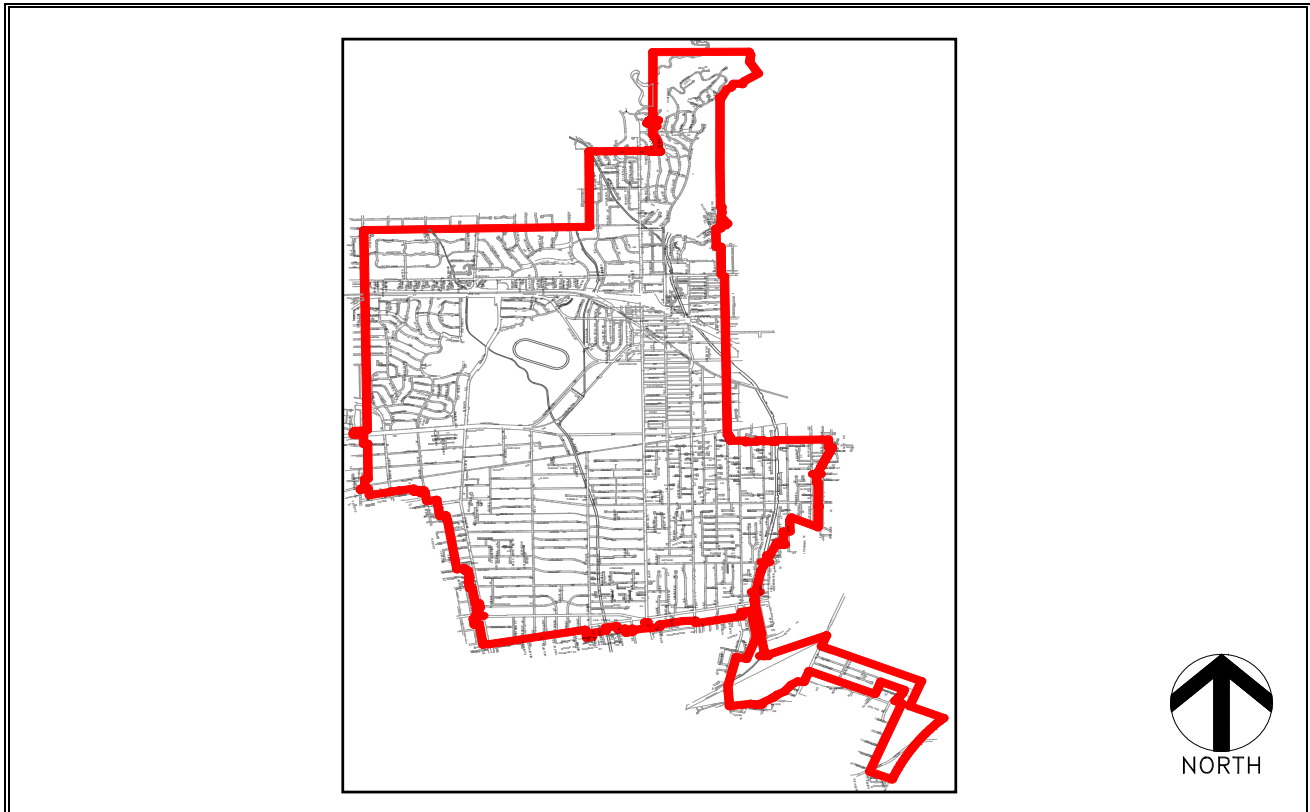
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 30,000
SOURCE	CO	\$ 30,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 30,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Chamber of Commerce Facility Improvements

LOCATION: Chamber of Commerce

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 90,000

Multi-year Funding Cycle

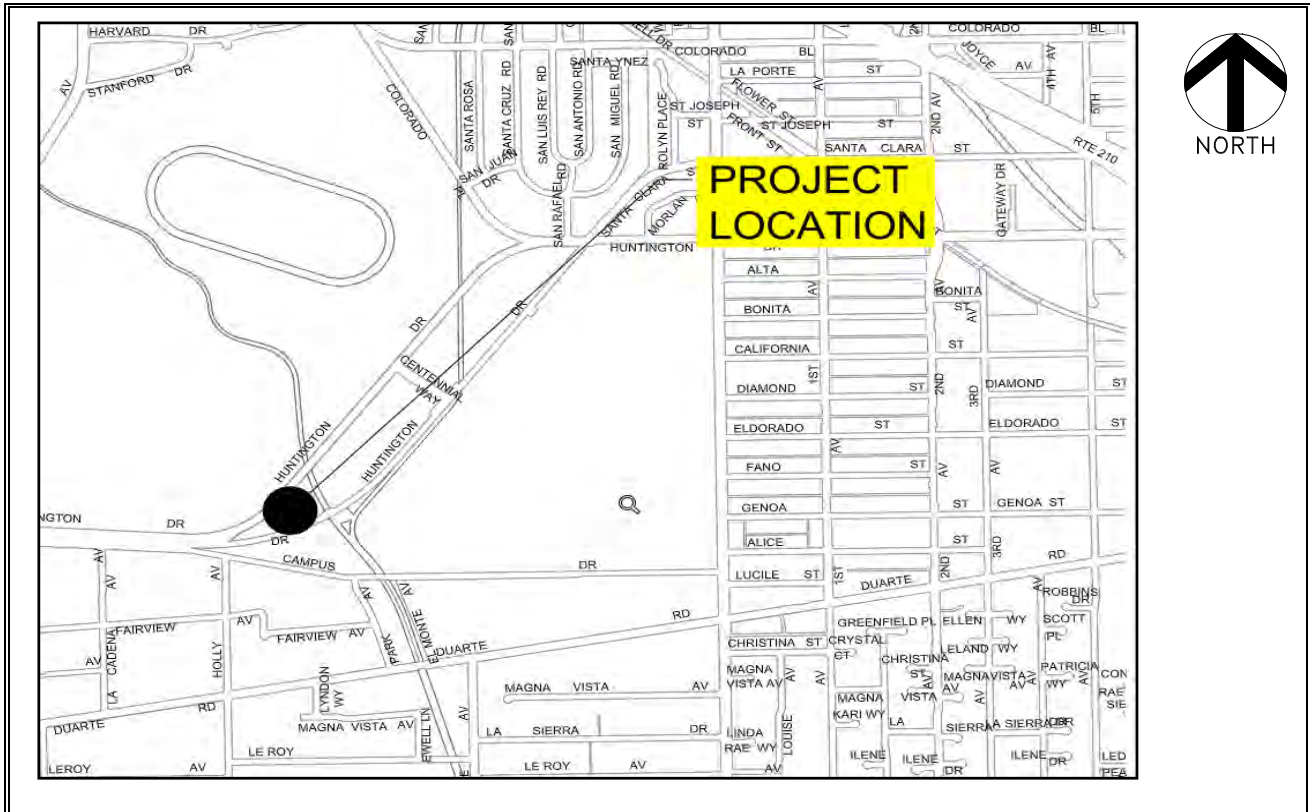
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	90,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 90,000
SOURCE	CO	\$ 90,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 90,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace existing carpet in the Conference Room (\$50,000).
2. Replace ceiling tiles (\$30,000).
3. Drywall and floor repairs (\$10,000).

IV. IMPROVEMENT JUSTIFICATION

1. The carpet at the Chamber of Commerce Conference Room is original to the building. Many areas of the carpet have become worn from years of heavy use. The existing carpet in the Conference Room will be removed and replaced.
2. Ceiling tiles throughout the facility are showing signs of age, including staining and warping. The existing ceiling tiles will be removed and replaced.
3. The boiler in the attic space leaked and caused damage to the dry wall and floors in the conference room and lobby areas. The affected areas will be repaired and repainted.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	90,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	90,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 90,000**

Total Capital **\$ 90,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: LED Lighting Conversion Project

LOCATION: Various City Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 1,190,000



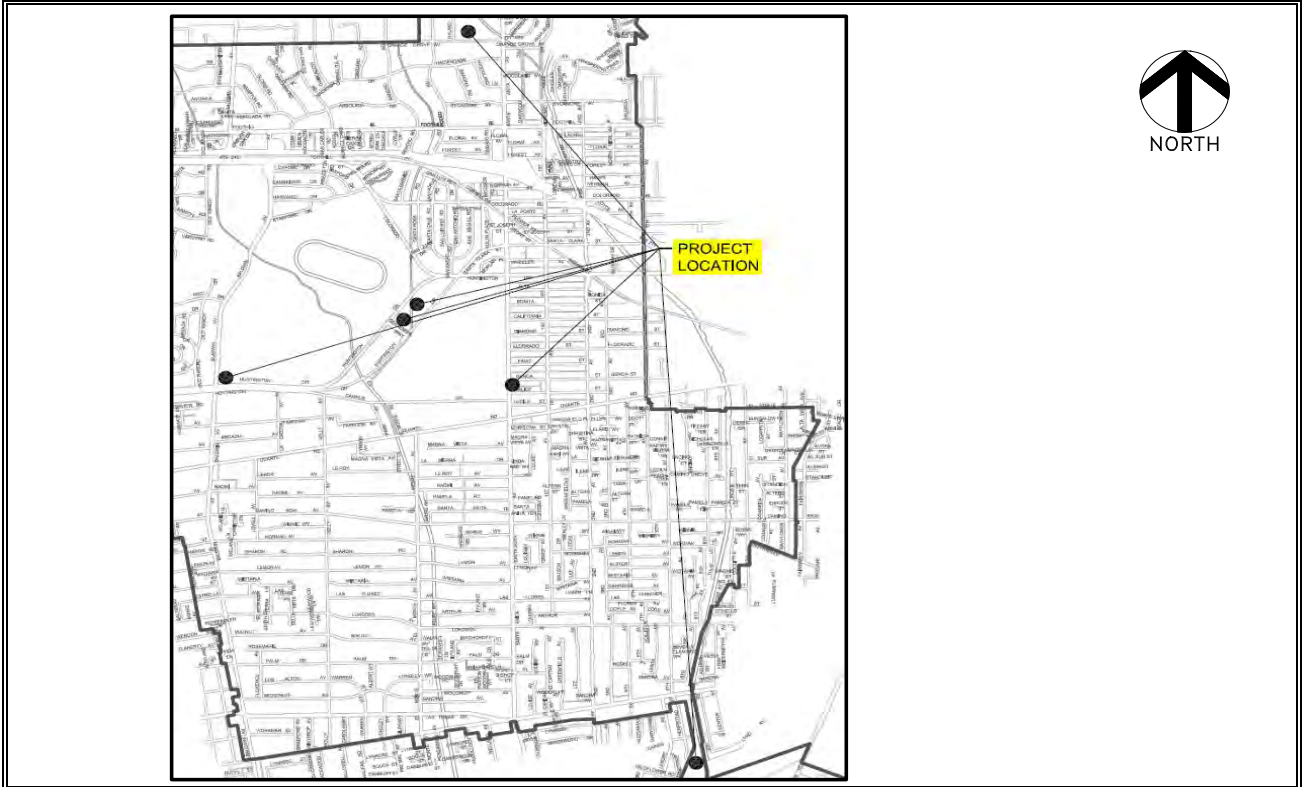
Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	1,190,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,190,000
S O U R C E	CO	\$ 1,120,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 1,120,000
	O	\$ 70,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O \$ 70,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other													

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Upgrade existing outdated fluorescent lighting across multiple facilities to energy-efficient LED systems. This project will improve lighting quality, reduce energy consumption and maintenance costs, and extend fixture lifespan.

Lighting upgrades will be completed at the following facilities:

- Police Department (\$500,000)
- Fire Station 105 (\$130,000)
- Fire Station 106 (\$120,000)
- Fire Station 107 (\$70,000)
- City Hall (\$300,000)
- Par 3 (\$70,000)

IV. IMPROVEMENT JUSTIFICATION

The existing fluorescent lighting at these facilities consume more energy, require frequent maintenance, and provide lower-quality lighting compared to LEDs. By converting to LED technology, energy usage and operating costs will be reduced while improving lighting consistency, brightness, and overall visibility for staff and the public. LED fixtures also have a much longer lifespan, which reduces maintenance labor, replacement costs, and operational disruptions across multiple sites.

Additionally, California Assembly Bill 2208 initiated the phase-out of fluorescent lighting. Effective January 1, 2024, the law prohibits the sale and distribution of compact fluorescent lamps (CFLs), with further restrictions beginning January 1, 2025, including pin-based CFLs and linear fluorescent lamps (fluorescent tubes). As a result, replacing existing fluorescent lamps has become increasingly difficult due to declining inventory. Transitioning to LED lighting will address these supply challenges.

LED conversions at Par 3 will be completed in-house by Facilities Maintenance technicians, while work at the remaining facilities will be performed by a contractor.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	100,000
Construction	\$	1,020,000
Inspection & Contingencies	\$	70,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 1,120,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ 70,000

Par 3 Golf Course Fund

Total Capital \$ 1,190,000

Total Capital \$ 1,190,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Park Facility Improvements Project

LOCATION: Orange Grove Park and Camino Grove Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson
First and Last Name

ESTIMATED TOTAL COST \$ 75,000

Multi-year Funding Cycle

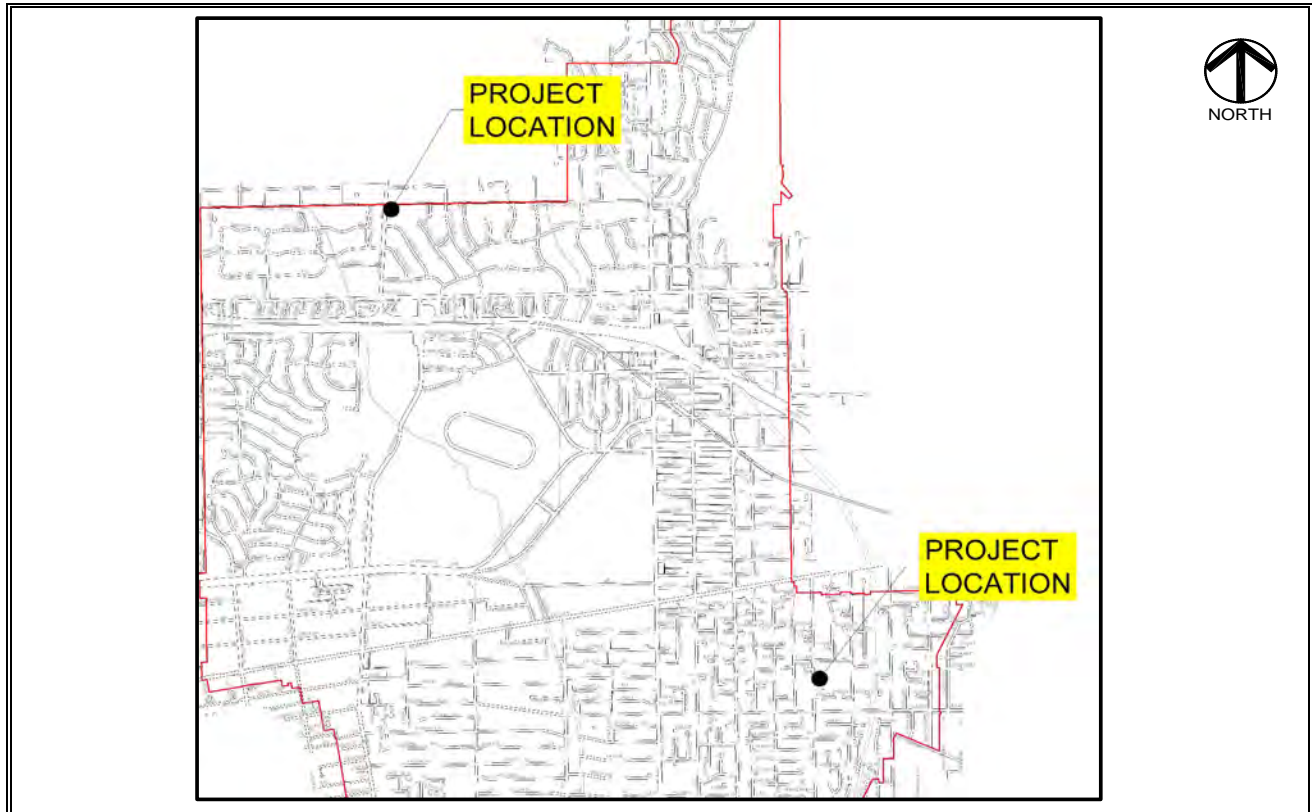
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	75,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 75,000
SOURCE	CO	\$ 75,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 75,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Repair perimeter wall at Orange Grove Park (\$40,000). Reprogrammed from FY2024-25.

2. Resurface and restripe the tennis/pickleball courts at Camino Grove Park (\$35,000).

IV. IMPROVEMENT JUSTIFICATION

1. A section of the perimeter wall at Orange Grove Park has begun to fail and will be removed for safety reasons. The section being removed will be replaced with a matching block wall segment to maintain the safety of the park area.

2. The tennis/pickleball courts at Camino Grove Park have deteriorated and are showing signs of age, including surface cracks, faded lines, and uneven playing conditions. The courts will be resurfaced and restriped to restore a smooth, consistent playing surface with clearly defined court markings. The improvements will enhance the overall user experience.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	75,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	75,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 75,000**

Total Capital **\$ 75,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Watershed Management Program (WMP) / Reasonable Assurance Analysis (RAA)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

ESTIMATED TOTAL COST \$ 365,000

Multi-year Funding Cycle

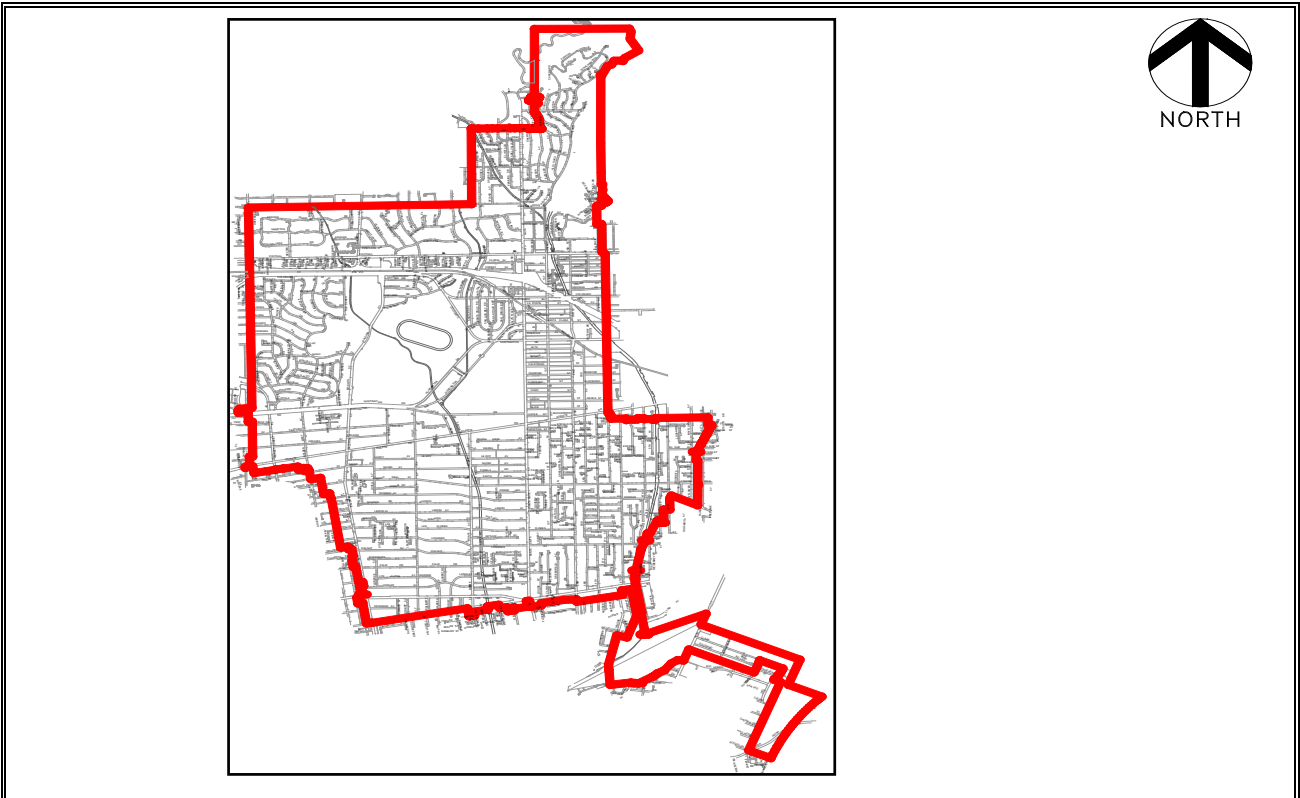
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$ 70,000		\$ 75,000		\$ 30,000		\$ 170,000		\$ 20,000			\$ 365,000	
S													
O	\$ 70,000		\$ 75,000		\$ 30,000		\$ 170,000		\$ 20,000			\$ 365,000	
U	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -	
R													
C													
E	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2021
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

In 2019, the Rio Hondo/San Gabriel River Water Quality Group's revised Watershed Management Program (rWMP) was submitted and satisfied the requirement of the Reasonable Assurance Analysis (RAA) update. The RAA needs to be re-evaluated once again and renewed to meet watershed requirements.

IV. IMPROVEMENT JUSTIFICATION

A key element of each Watershed Management Program is the RAA, which is used to quantitatively demonstrate that the Watershed Management Program (WMP) Implementation Strategy addresses Water Quality Priorities. While the Permit prescribes the RAA as a quantitative demonstration that control measures will be effective, the RAA also uses a modeling process to identify and select potential control measures to be implemented by the WMP. The Watershed Management Modeling System (WMMS) is the basis for the modeling system used to conduct the RAA for the WMP. WMMS is specified in the MS4 Permit as an approved tool to conduct the RAA.

The rWMP projects' RAA was submitted for the Encanto Park project, which is still in the planning phase and has not received full construction funding. The Rio Hondo/San Gabriel River Joint Powers Authority (JPA) plans to request additional funding as the five year contract expires for this project, thus a renewed WMP will be need to be submitted along with a renewed RAA.

The five Cities in the Rio Hondo/San Gabriel River JPA have separate contribution expectations to fund this project. The funding requested is Arcadia's portion for the completion of this project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$ -	
Land Acquisition	\$ -	Measure M	M	\$ -	
Plans, Specs./Engineering		Parks	P	\$ -	
Construction	\$ -	Prop C	PC	\$ -	
Inspection & Contingencies	\$ -	Sewer	S	\$ -	
Other (please describe):	\$ 70,000	Water	W	\$ -	
Updates to WMP		Transportation Impact	TI	\$ -	
		Road Maint./Rehab. Program	RM	\$ -	
		Other (please describe):	O	\$ 70,000	
		Safe, Clean Water Program (Measure W)			
Total Capital	\$ 70,000	Total Capital		\$ 70,000	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Risk Resilience Assessment (RRA) and Emergency Response Plan (ERP) Update

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee
First and Last Name

ESTIMATED TOTAL COST \$ 50,000

Multi-year Funding Cycle

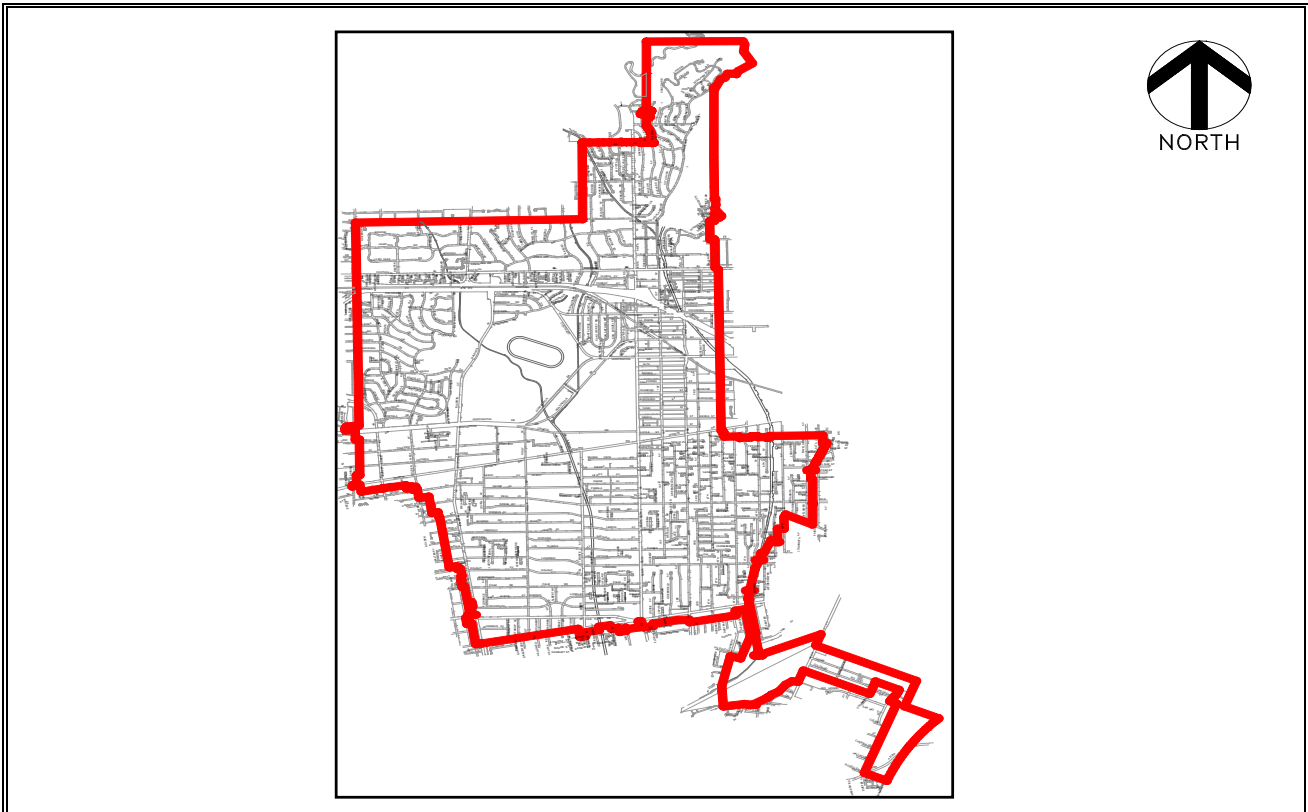
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	50,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 50,000
SOURCE	W	\$ 50,000	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W \$ 50,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: AMI Meter Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona
First and Last Name

ESTIMATED TOTAL COST \$ 850,000

Multi-year Funding Cycle

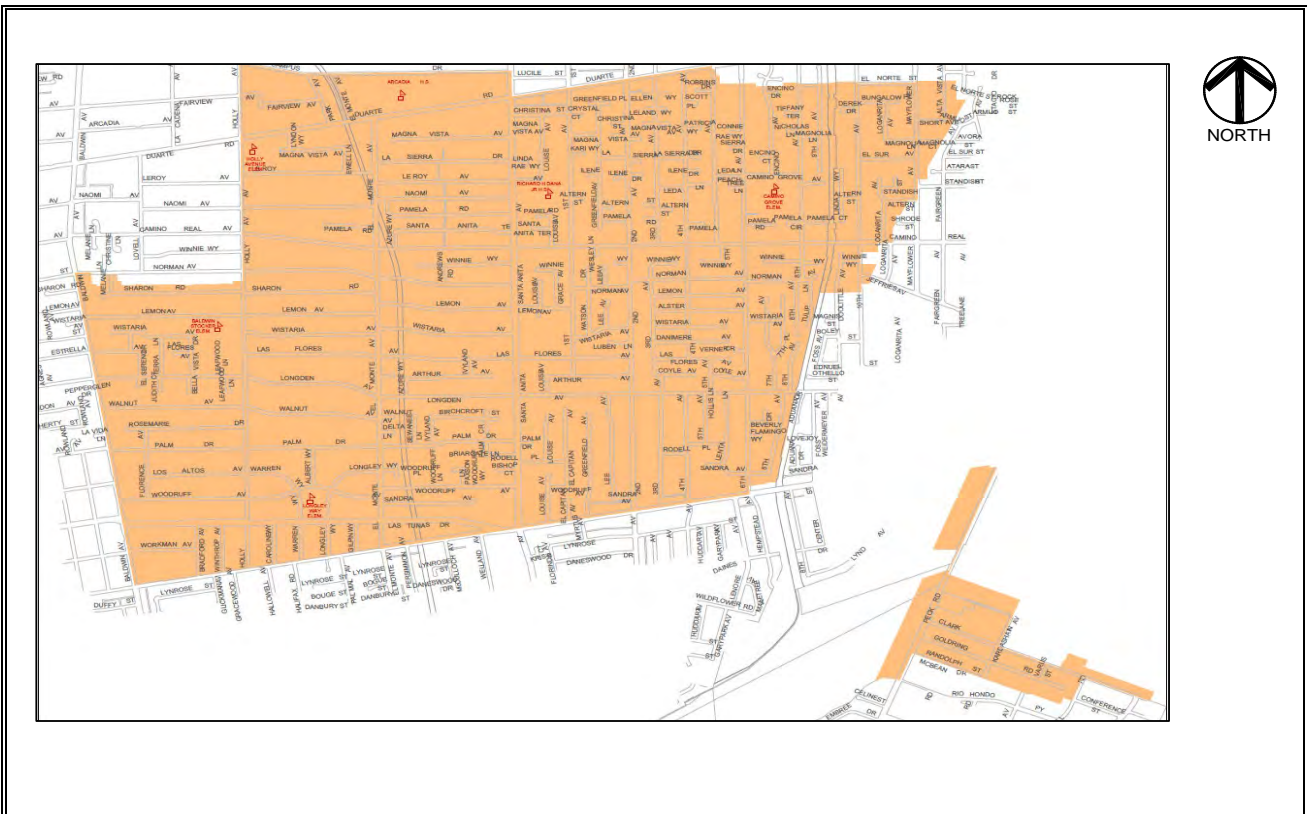
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	850,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 850,000
SOURCE	W	\$ 850,000		\$ -		\$ -		\$ -		\$ -		\$ -	W \$ 850,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Recreation and Parks Master Plan Re-evaluation

LOCATION: Longden Avenue Park, Tripolis Friendship Park, and Fairview Avenue Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud
First and Last Name

ESTIMATED TOTAL COST \$ 50,000

Multi-year Funding Cycle

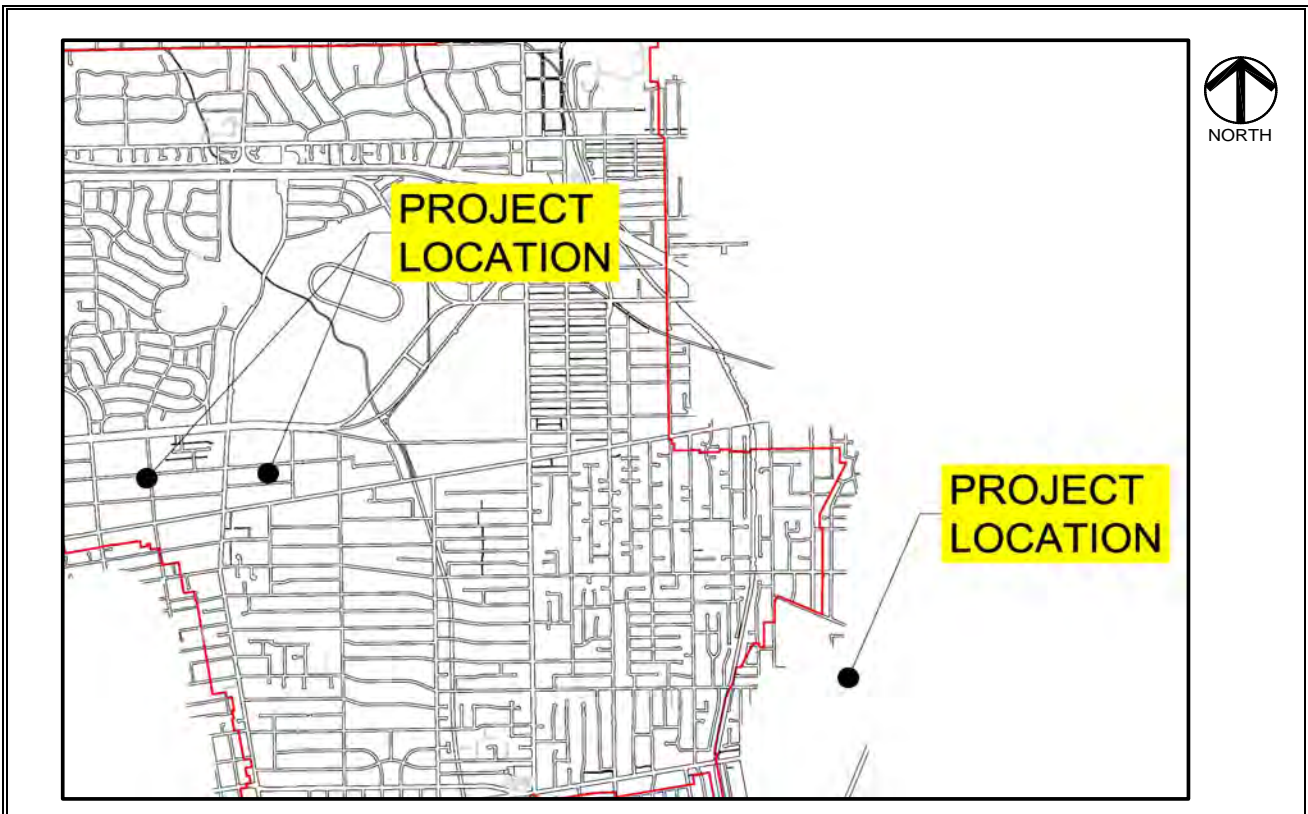
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	50,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 50,000
SOURCE	CO	\$ 50,000		\$ -		\$ -		\$ -		\$ -		\$ -	CO \$ 50,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Baldwin Avenue Olympic Game Route Network Project (Phase 1)

LOCATION: Intersections along Baldwin Avenue from Huntington Drive to Foothill Boulevard

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 2,600,000

Multi-year Funding Cycle

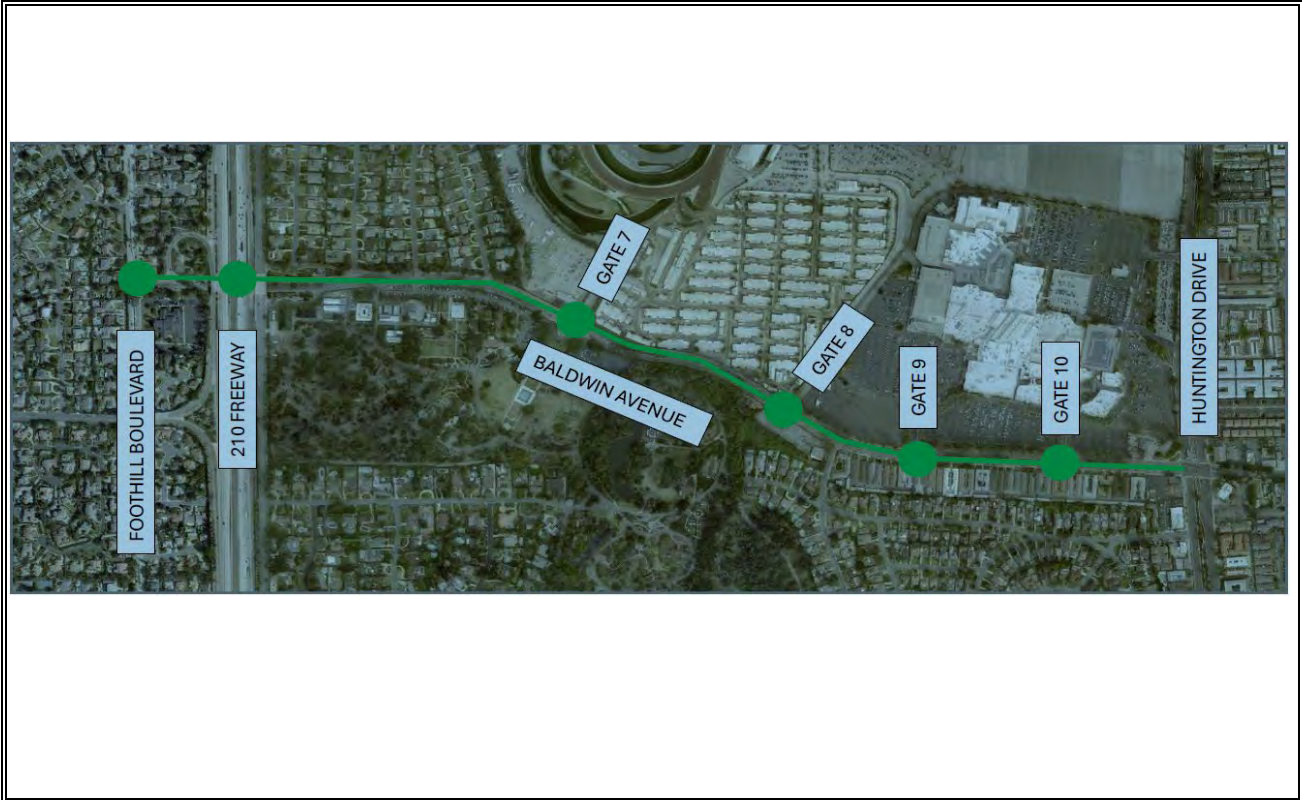
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,200,000	\$	1,400,000	\$	-	\$	-	\$	-	\$	-	\$ 2,600,000
S	PC	\$ 800,000	PC	\$ 1,100,000	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC \$ 1,900,000
O	O	\$ 300,000	O	\$ 300,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O \$ 600,000
E	M	\$ 100,000	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M \$ 100,000

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of Baldwin Avenue, from Huntington Drive to Foothill Boulevard, that was designated as part of the 2028 Olympics Game Route Network (GRN). As part of the GRN, the City needs to provide improved access to the Santa Anita Race Track for athletes and other Olympics officials through traffic signal and street improvements. This will be the first phase of the project, that will design the entire project, but begin construction on the traffic signal improvements.

The traffic signal improvements include, but are not limited to, new traffic signal poles, vehicle and pedestrian equipment, cabinets, CCTV cameras, video and in-ground loop detection, controllers, rewiring, and communication upgrades at the following intersections:

1. Baldwin Ave & Gate 10
2. Baldwin Ave & Gate 9
3. Baldwin Ave & Gate 8
4. Baldwin Ave & Gate 7
5. Baldwin Ave & 210 Fwy
6. Baldwin Ave & Foothill Blvd

The street improvements include landscaping and accessibility improvements in compliance with the Public Right-of-Way Accessibility Guidelines (PROWAG) and rehabilitation of the street.

IV. IMPROVEMENT JUSTIFICATION

The six (6) intersections along Baldwin Avenue from Huntington Drive to Foothill Boulevard are in need of improvements. Upgrades and maintenance as part of the project will assist in providing improved multi-modal efficiency along the segment. The traffic signal improvements work is best to be performed and completed prior to the planned Arterial Pavement Rehabilitation project along Baldwin Avenue from Huntington Drive to Foothill Boulevard to prevent excavations within a newly resurfaced street and/or within new concrete improvements.

As a venue city, Arcadia must ensure that its portion of the GRN is serviceable for the Olympics and must complete its improvements by January 2027. In order to meet that deadline, the traffic signal improvements must be completed before final design of the street rehabilitation due to long lead times. This first phase will fund the design of all components and the traffic signal improvements.

Under the City's Pavement Management Program, the section of the street has a Pavement Condition Index (PCI) low of 33 indicating a poor rating. In Fiscal Year of 2027-2028, the City plans to budget for the construction of the rehabilitation project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	250,000
Construction	\$	950,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	100,000
Parks	P	\$	-
Prop C	PC	\$	800,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	300,000

Measure R

Total Capital **\$ 1,200,000**

Total Capital **\$ 1,200,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Miscellaneous Traffic Signal Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 1,175,000

Multi-year Funding Cycle

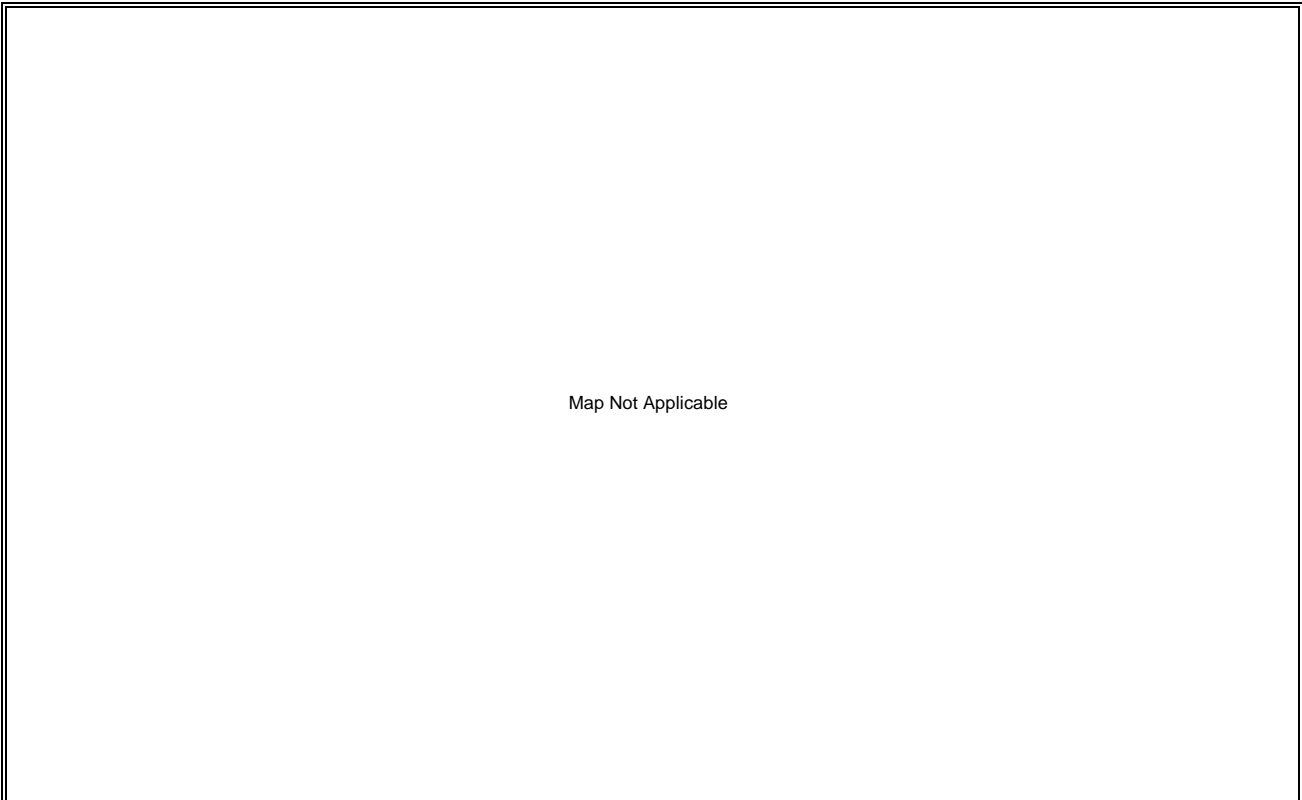
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	375,000	\$	350,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 1,175,000
S O U R C E	TI	\$ 150,000	TI	\$ 150,000	TI	\$ 50,000	TI	\$ 50,000	TI	\$ 50,000	TI	\$ 50,000	TI \$ 450,000
	M	\$ 200,000	M	\$ 200,000	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000	M \$ 700,000
	O	\$ 25,000		\$ -		\$ -		\$ -		\$ -		\$ -	O \$ 25,000

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This is an annual program intended to maintain and improve the City's traffic signal system through the purchase and installation of equipment such as traffic signal controllers & cabinets, intersection rewiring, fiber optic interconnect & other intelligent transportation system (ITS) equipment, pedestrian countdown clocks and video detection.

This year's program will include improvements such as:

1. Turning movement upgrades
2. Traffic Signal Controller and Cabinet upgrades
3. Intersection rewiring
4. Fiber optic interconnect and ITS traffic network upgrades
5. Video Detection Installation

Elements 1, 2, and 4 above are eligible for funding with Traffic Impact (TI) fee revenues.

This year includes adding battery backup systems and uninterruptible power supply (BBS/UPS) installed at signalized intersections within the City of Arcadia. The City currently owns, operates, and maintains 65 signalized intersections. The intersections will be prioritized based on classification (arterial/collector) and volume of cars that pass through each intersection on a daily basis. Approximately 10-15 intersections will be selected for the purchase and installation of BBS/UPS systems with this project. This will be the first year of a multi-year project scope of work to add BBS/UPS systems to power traffic signals for a short duration in the even an emergency and/or planned SCE power outage.

IV. IMPROVEMENT JUSTIFICATION

These improvements are the highest priority needs from the city's inventory and inspection of Traffic Signals. Traffic Signal equipment is divided into several categories such as mast arms and poles, signal heads, cabinets, controllers, detection systems, wiring systems, fiber optic interconnect, etc.. Each category is periodically inspected for current condition and the need for upgrade.

With recent and past emergencies like the wind and fire storms that recently ravaged Southern California several traffic signals in the City were without power either due to SCE cutting power to evacuated areas of the city. Because of this, there were a few intersections that were completely dark for hours/days at a time. This was an unsafe condition especially with some drivers not following the rules of the road by not stopping at a dark intersection. The City had to get stop barricades and place them at signalized intersections until power was restored. Also during a normal day, SCE sometimes has planned or unplanned power outages that can last for several hours in a day. BBS/UPS systems can help intersections remain in operation or flashing red until generators or stop barricades can be put in place if the outage lasts longer than a few hours. The City updated the Traffic Impact Fee in 2016 and the Traffic Impact Analysis report will be used as the basis for selecting the busiest intersections and those that were without power during the most recent wind and fire storms selected first. City staff will also search and apply for emergency and disaster related grants that become available in order to purchase and install the BBS/UPS systems.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	375,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	200,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	150,000
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	25,000

Prop A

Total Capital **\$ 375,000**

Total Capital **\$ 375,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: ADA Sidewalk and Ramp Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 200,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$ 200,000
S													
O	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$ 200,000
U	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	- \$ -
R	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	- \$ -
C	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	- \$ -
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project adds new ADA accessible ramps and modifies driveway approaches to the next highest priority locations in the City, based on the ADA Sidewalk Transition Plan and citizen requests.

IV. IMPROVEMENT JUSTIFICATION

The City has an adopted ADA Sidewalk Transition Plan for administration of accessibility improvements. The Transition Plan identifies priority locations, but also specifies that citizen complaints should be first priorities. The City annually receives Transportation Development Act (TDA) funds to use exclusively for the administration of the ADA Sidewalk Transition Plan.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	40,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	40,000

TDA Article 3

Total Capital **\$ 40,000**

Total Capital **\$ 40,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Downtown Large Public Parking Lot Project

LOCATION: East of Santa Anita /East of First Ave, S of Wheeler Ave, and N of Citrus Alley

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 1,900,000



Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,150,000	\$	750,000	\$	-	\$	-	\$	-	\$	-	\$ 1,900,000
SOURCE	CO	\$ 1,150,000	CO	\$ 750,000	CO	\$ -	CO	\$ -		\$ -		\$ -	CO \$ 1,900,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project proposes improvements to the City's Downtown Public Parking Lots located east of Santa Anita Ave, south of Wheeler Ave and north of Citrus Alley & east of First Ave, south of Wheeler Ave and north of Citrus Alley. These two parking lot improvements may include pavement resurfacing, ADA and standard parking space re-configuration, EV charging stations, removal and replacement of trees/landscape islands, possible storm drain improvements, lighting and signage improvements, new entrance monuments off of Santa Anita Ave, east end of Wheeler Ave and a parking management control system.

This year's budget will include costs for design of the easterly lot and estimated construction costs to improve the westerly parking lot. Both lots will provide for better vehicle parking efficiency, accommodating a north/south pedestrian access through the center, and all other improvements mentioned above.

IV. IMPROVEMENT JUSTIFICATION

The City's previously programmed Downtown Parking Study determined that the large Downtown Public Parking Lot needs improvement to comply with current standards. A variety of City projects and private development in the downtown area have and will revitalize the area. The City had previously designed the easterly parking lot in 2015, but was delayed due to a private development. The development has stalled but the final map was approved which dedicated a corner of the property for street purposes and the City is ready to move forward with a new design that incorporates EV charging stations, additional parking spaces and update the design to current parking standards.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals \$ -
 Land Acquisition \$ -
 Plans, Specs./Engineering \$ 50,000
 Construction \$ 1,100,000
 Inspection & Contingencies \$ -
 Other (please describe): \$ -

Funding:

Capital Outlay CO \$ 1,150,000
 Measure M M \$ -
 Parks P \$ -
 Prop C PC \$ -
 Sewer S \$ -
 Water W \$ -
 Transportation Impact TI \$ -
 Fire Facilities FF \$ -
 Road Maint./Rehab. Program RM \$ -
 Other (please describe): O \$ -

Total Capital \$ 1,150,000

Total Capital \$ 1,150,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements

LOCATION: Las Tunas Drive Westerly City Limit to Live Oak Avenue Easterly City Limit

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 1,800,000



Multi-year Funding Cycle

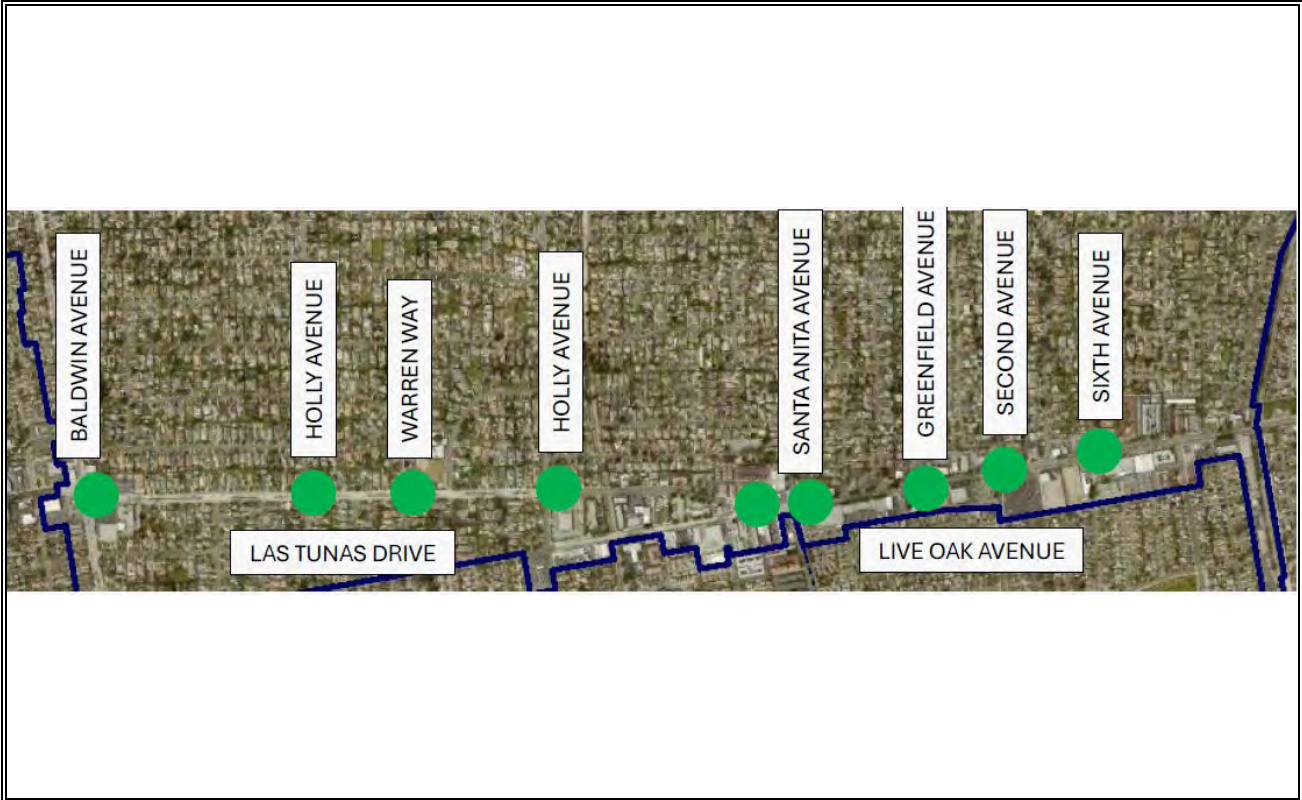
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	850,000	\$	950,000	\$	-	\$	-	\$	-	\$	-	\$ 1,800,000
S O U R C E	PC	\$ 100,000	PC	\$ 100,000	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC \$ 200,000
	M	\$ 750,000	M	\$ 850,000	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M \$ 1,600,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of a regional project led by Los Angeles County. The traffic signal improvements in Arcadia are at the following intersections:

1. Las Tunas Dr & Baldwin Ave
2. Las Tunas Dr & Holly Ave
3. Las Tunas Dr & Warren Way
4. Las Tunas Dr & El Monte Ave
5. Las Tunas Dr & Live Oak Ave
6. Live Oak Ave & Santa Anita Ave
7. Live Oak Ave & Greenfield Ave/Myrtus Ave
8. Live Oak Ave & Second Ave/Tyler Ave
9. Live Oak Ave & Sixth Ave/Hempstead Ave

Improvements include but are not limited to new traffic signal poles, vehicle and pedestrian equipment, cabinets, CCTV cameras, video and in-ground loop detection, controllers, rewiring, curb ramps and communication upgrades, and will vary from intersection to intersection.

IV. IMPROVEMENT JUSTIFICATION

Los Angeles County received a Metro Grant for the Main Street / Las Tunas Drive / Live Oak Avenue / Arrow Highway corridor traffic signal improvements, involving five cities and the County. The grant will pay for certain baseline traffic signal improvements and any desired upgrades are the responsibilities of the individual cities. Arcadia's traffic signal standards exceed the County's baseline project scope. Arcadia's traffic signals along Las Tunas Dr and Live Oak Ave are of older design and in need of upgrades to current City standards, including technology related equipment upgrades like new cabinets, signal poles, and video detection. Now would be the appropriate time to add the desired upgrades as part of this project. The project design and construction will be handled by the County, and the City will provide cost sharing, direction and oversight on the City's intersections.

Previously, the City budgeted 10% of the total estimate for payment of design & construction costs to the County, pertaining to the 9 intersections in Arcadia. The revised cost estimate provided by the County for the City's share is approximately \$1,800,000. We plan to reimburse the County over time by budgeting a portion of the total estimated cost each year. This budget is to continue programming the City's share of the construction costs of the project within Arcadia over the next 2 years to completion.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	850,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	750,000
Parks	P	\$	-
Prop C	PC	\$	100,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 850,000**

Total Capital **\$ 850,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Arterial Pavement Rehabilitation - First Avenue between Huntington Dr and Duarte Rd

LOCATION: First Avenue between Huntington Drive and Duarte Road

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 300,000



Multi-year Funding Cycle

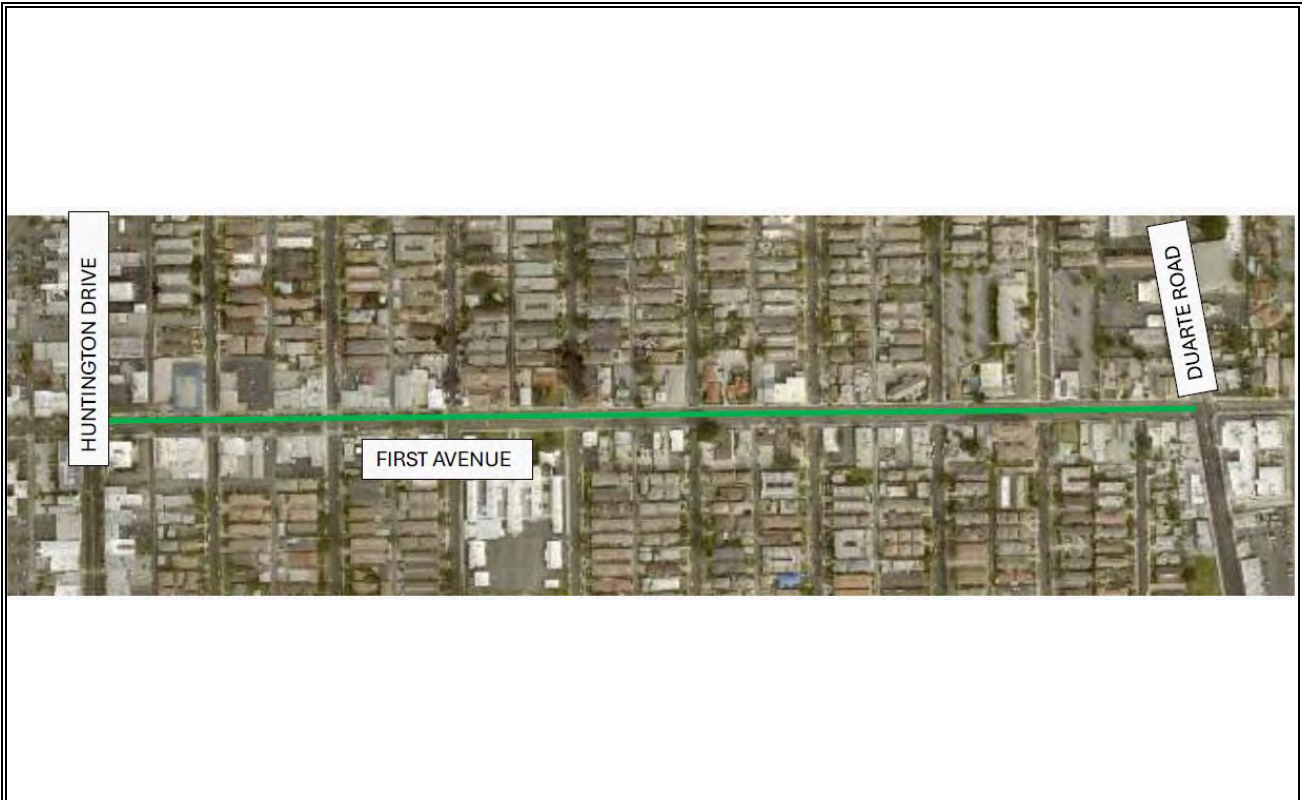
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 300,000
SOURCE	PC	\$ 300,000	PC	\$ -	PC	\$ -	PC	\$ -		\$ -		\$ -	PC \$ 300,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will include the following improvements:

1. Grind and overlay of First Avenue from Huntington Dr to Duarte Rd
2. Curb & gutter, curb ramps, sidewalk, and bulb outs

This project's funding of Prop C Special money is from an exchange with LA Metro of Surface Transportation Program Local (STPL) federal funding for Prop C funding to allow for administering the project locally.

IV. IMPROVEMENT JUSTIFICATION

This project was previously programmed and this fiscal year's budget adds funds to the project due to the design of bulb outs for pedestrian safety increasing the cost of the project. Second Avenue was bid separately to begin the project and does not have curb bulb outs like First Avenue's design.

The project was bid in March 2026 and bids were above budget. This year's funding will ensure that there is sufficient budget to complete the First Avenue portion of the project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	300,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	300,000
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 300,000**

Total Capital **\$ 300,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Fire Station Maintenance Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Charles Tuggle
First and Last Name

ESTIMATED TOTAL COST \$ 125,000

Multi-year Funding Cycle

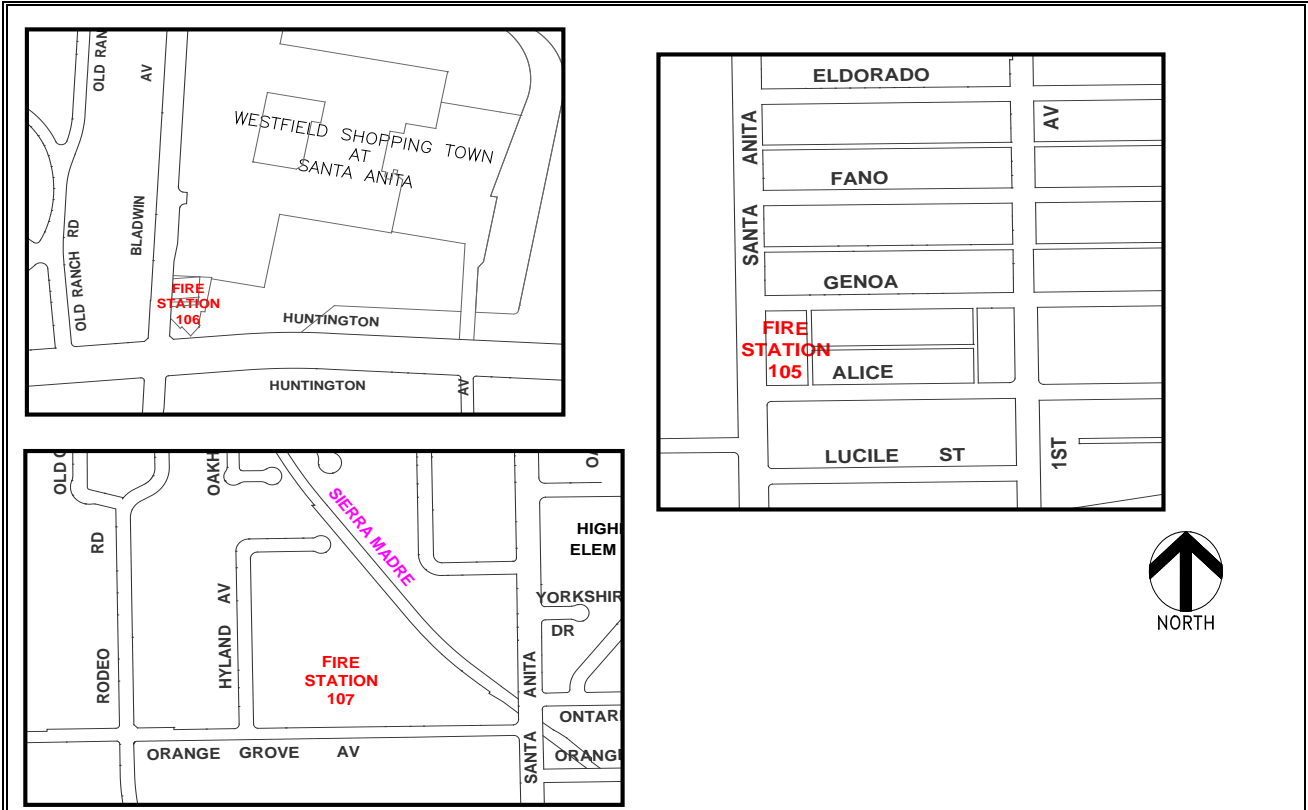
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$ 125,000
SOURCE	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO \$ 125,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Fire Station Maintenance Program provides for the following, as needed:

- interior and exterior painting of all fire facilities
- replacement or maintenance of carpet at all fire facilities
- replacement of window coverings at all fire facilities
- replacement of household appliances
- other miscellaneous repair and replacement of items to maintain the quality of all fire facilities

IV. IMPROVEMENT JUSTIFICATION

The Fire Station Maintenance Program allows for planned upgrades and unanticipated repairs to vital components within all Arcadia Fire Stations. Scheduled preventive maintenance is instrumental in controlling and reducing costs, enhancing staff efficiency, sustaining the quality of Fire facilities, and ensuring fiscal responsibility through planned bidding process.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	25,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	25,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 25,000

Total Capital \$ 25,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Citywide Art Preservation Project

LOCATION: Various locations

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST \$ 36,300

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	7,300	\$	8,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$ 36,300
S O U R C E	CO	\$ 7,300	CO	\$ 8,000	CO	\$ 7,000	CO	\$ 7,000	CO	\$ 7,000	CO	\$ 7,000	CO \$ 36,300
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Arcadia Public Library Benches and Tree Plaques specifically: Bench Plaques: XiaonanJi; Catherine Halloran; James Cornell; William Britton; Kuo Chuan Teng Tree Plaques: James Whitney; Rob Mellin; Ken Mason; Dr. William Kaplan; Joan Hallett	\$2,400
Peacock Fountain Plaque	\$1,200
City Council Chambers Exterior Wood Panels	\$3,700

IV. IMPROVEMENT JUSTIFICATION

The public art, including tile walls, plaques, and exterior wood panel, on City property is in need of maintenance and preservation based on a conservator survey. These items listed have been noted as needing maintenance to continue the well-maintained public art on City property.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$ -
Land Acquisition	\$ -
Plans, Specs./Engineering	\$ -
Construction	\$ -
Inspection & Contingencies	\$ -
Other (please describe):	\$ 7,300

CIP ongoing artwork preservation maintenance project

Funding:

Capital Outlay	CO	\$ 7,300
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital **\$ 7,300**

Total Capital **\$ 7,300**

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2027-28

PAGE	PROJECT DESCRIPTION	REQUESTING DEPARTMENT	302 CAPITAL	165 MEASURE M	107 PARKS	157 PROP C	521 SEWER	520 WATER	156 Transportation	Other Funding Source	
77	Annual Slurry Seal Program	Public Works	1,400,000	-	-	-	-	-	-	-	
79	Annual Replacement of HVAC Rooftop Units	Public Works	110,000	-	-	-	-	-	-	-	
81	County Park Lighted Walking Trail Project (Design)	Public Works	-	-	200,000	-	-	-	-	-	
83	Community Center Facility Improvements	Public Works	120,000	-	-	-	-	-	-	-	
85	Annual Tree Removal and Replacement Program	Public Works	50,000	-	-	-	-	-	-	-	
87	Library Facility Improvements	Public Works	10,000	-	-	-	-	-	-	-	
89	Police Department Facility Improvements	Public Works	150,000	-	-	-	-	-	-	-	
91	Valve Replacement Program	Public Works	-	-	-	-	-	350,000	-	-	
93	Gilb Museum of Arcadia Heritage Facility Improvements	Public Works	50,000	-	-	-	-	-	-	-	
95	Well Inspection and Rehabilitation Program	Public Works	-	-	-	-	-	450,000	-	-	
97	Pavement Rehabilitation Program	Public Works	1,000,000	-	-	-	-	-	-	1,500,000	RMRA = \$1,500,000
99	Coordinated Integrated Monitoring Plan (CIMP)	Public Works	-	-	-	-	-	-	-	197,800	Safe, Clean Water Program (Measure W)
101	Sewer Main Replacement Program	Public Works	-	-	-	-	750,000	-	-	-	
103	Water Main Replacement Program	Public Works	-	-	-	-	-	1,000,000	-	-	
105	Par 3 Facility Maintenance	Public Works	-	-	-	-	-	-	-	100,000	Par 3 Golf Course Fund
107	City Hall Facility Improvements	Public Works	20,000	-	-	-	-	-	-	-	
109	Fire Stations Facility Improvements	Public Works	100,000	-	-	-	-	-	-	-	
111	Civic Center Athletic Field Improvements Project	Public Works	450,000	-	-	-	-	-	-	-	
113	Miscellaneous Sewer Main Repair	Public Works	-	-	-	-	150,000	-	-	-	
115	City Parking Lot Rehabilitation Program	Public Works	700,000	-	-	-	-	-	-	800,000	Safe, Clean Water Program (Measure W)
117	Large Water Meter Vault Replacement Project	Public Works	-	-	-	-	-	20,000	-	-	
119	Canyon Reservoirs Exterior Coating Project	Public Works	-	-	-	-	-	25,000	-	-	
121	Green Alley Improvement Project	Public Works	-	-	-	-	-	-	-	300,000	Safe, Clean Water Program (Measure W)
123	Sewer Capacity Upgrade on Fifth Ave	Public Works	-	-	-	-	2,000,000	-	-	-	
125	Sewer Easement Access Along 210 Freeway	Public Works	-	-	-	-	150,000	-	-	-	

CITY OF ARCADIA
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2027-28

PAGE	PROJECT DESCRIPTION	REQUESTING DEPARTMENT	302 CAPITAL	165 MEASURE M	107 PARKS	157 PROP C	521 SEWER	520 WATER	156 Transportation	Other Funding Source	
127	Bonita & Hugo Reid Concession Building (Design)	Public Works	-	-	400,000	-	-	-	-	-	
129	Watershed Management Program (WMP) / Reasonable Assurance Analysis (RAA) Update	Public Works	-	-	-	-	-	-	-	75,000	Safe, Clean Water Program (Measure W)
131	Baldwin Avenue Olympic Game Route Network Project (Phase 2)	Development	-	-	-	1,100,000	-	-	-	300,000	Measure R
133	Miscellaneous Traffic Signal Improvements	Development	-	200,000	-	-	-	-	150,000	-	
135	ADA Sidewalk and Ramp Improvements	Development	-	-	-	-	-	-	-	40,000	TDA Article 3
137	Downtown Small Public Parking Lot Project	Development	750,000	-	-	-	-	-	-	-	
139	Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements	Development	-	850,000	-	100,000	-	-	-	-	
141	Fire Station Maintenance Program	Fire	25,000	-	-	-	-	-	-	-	
143	Citywide Art Preservation Project	Library & Museum	8,000	-	-	-	-	-	-	-	
TOTAL FOR FISCAL YEAR 2027-28			\$16,150,800	\$ 4,943,000	\$ 1,050,000	\$ 600,000	\$ 1,200,000	\$ 3,050,000	\$ 1,845,000	\$ 150,000	\$ 3,312,800

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Slurry Seal Program

LOCATION: Various Street Locations Within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balanay

ESTIMATED TOTAL COST \$ 7,000,000

Multi-year Funding Cycle

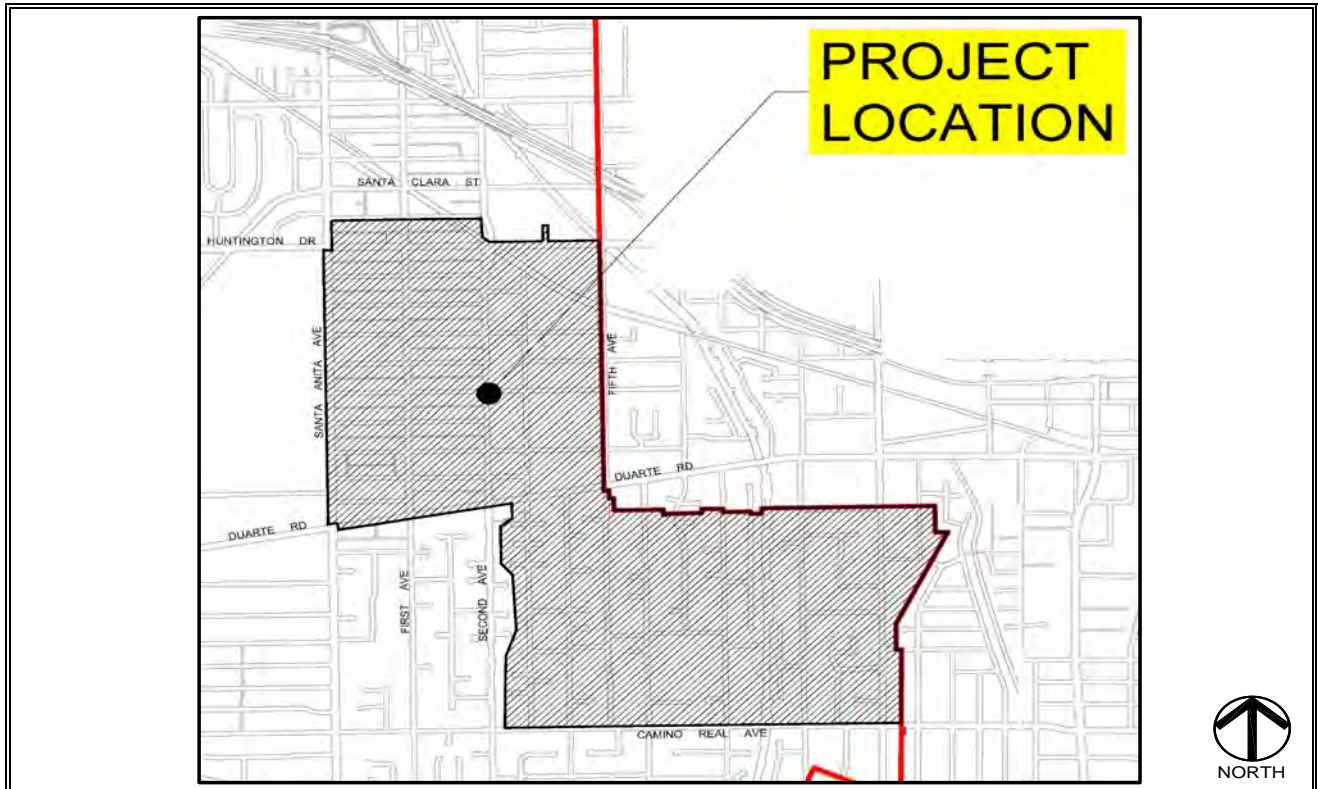
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$	1,400,000	\$ 7,000,000
SOURCE	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO	\$ 1,400,000	CO \$ 7,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
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Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Replacement of HVAC Rooftop Units

LOCATION: Library and Community Center

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 810,000

Multi-year Funding Cycle

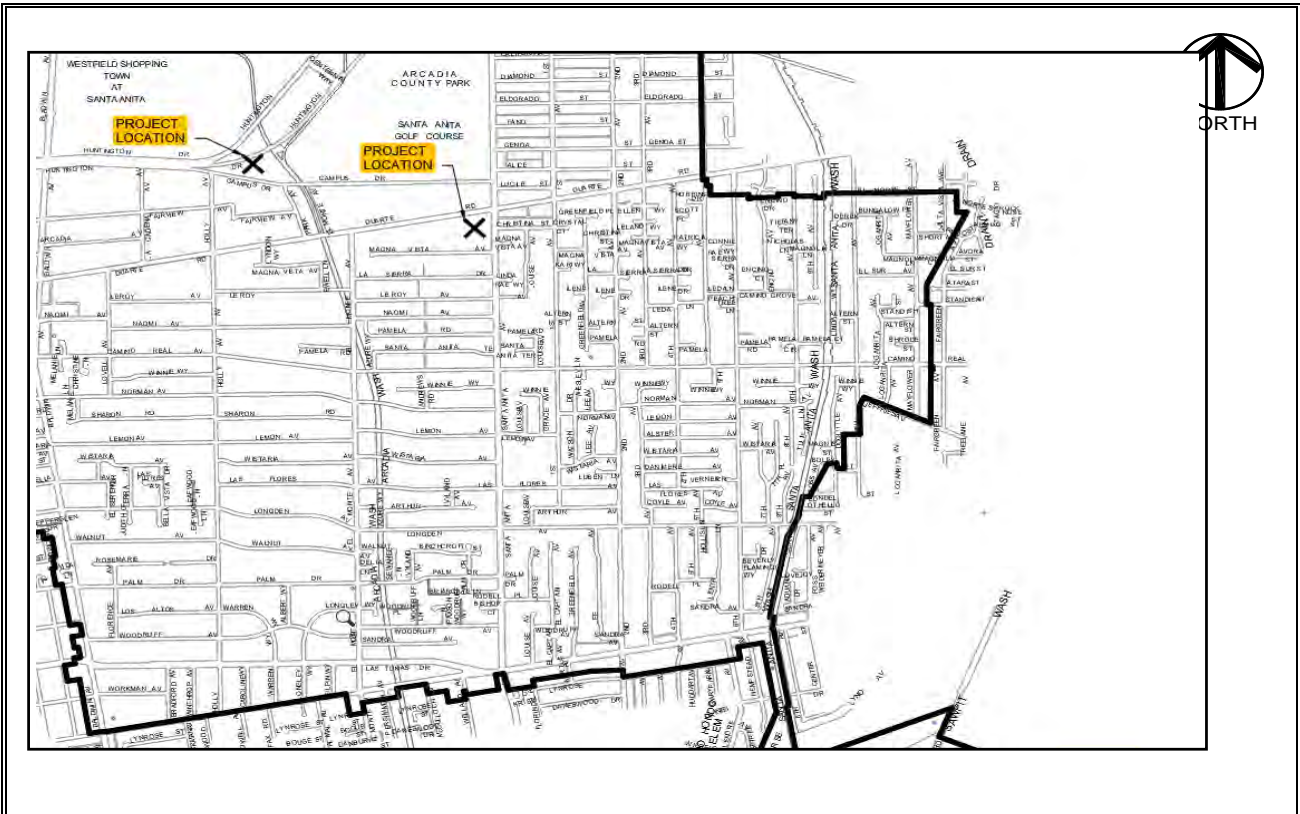
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	110,000	\$	160,000	\$	170,000	\$	180,000	\$	190,000	\$	810,000	
SOURCE	CO	\$ 110,000	CO	\$ 160,000	CO	\$ 170,000	CO	\$ 180,000	CO	\$ 190,000	CO	\$ 810,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Replace one (1) 5-ton HVAC unit at the Library (\$55,000).
2. Replace one (1) 5-ton HVAC unit at the Community Center (\$55,000).

IV. IMPROVEMENT JUSTIFICATION

The HVAC package units that serve these facilities are over fifteen years old. The compressors, coils, and condenser fan motors are worn out due to age and frequent use.

The replacement of these units is part of a preventative maintenance replacement program designed to replace aging HVAC units at all City facilities. The roof top units are planned for replacement on a 15-year rotation. The benefit of replacing an HVAC unit on a planned schedule is a reduction in energy and maintenance costs. New units have a higher energy efficiency rating and the compressors are Air Quality Management District (AQMD) refrigerant compliant.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	110,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	110,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Main./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 110,000

Total Capital \$ 110,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: County Park Lighted Walking Trail Project (Design)

LOCATION: Arcadia County Park and Santa Anita Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud
First and Last Name

ESTIMATED TOTAL COST \$ 200,000

Multi-year Funding Cycle

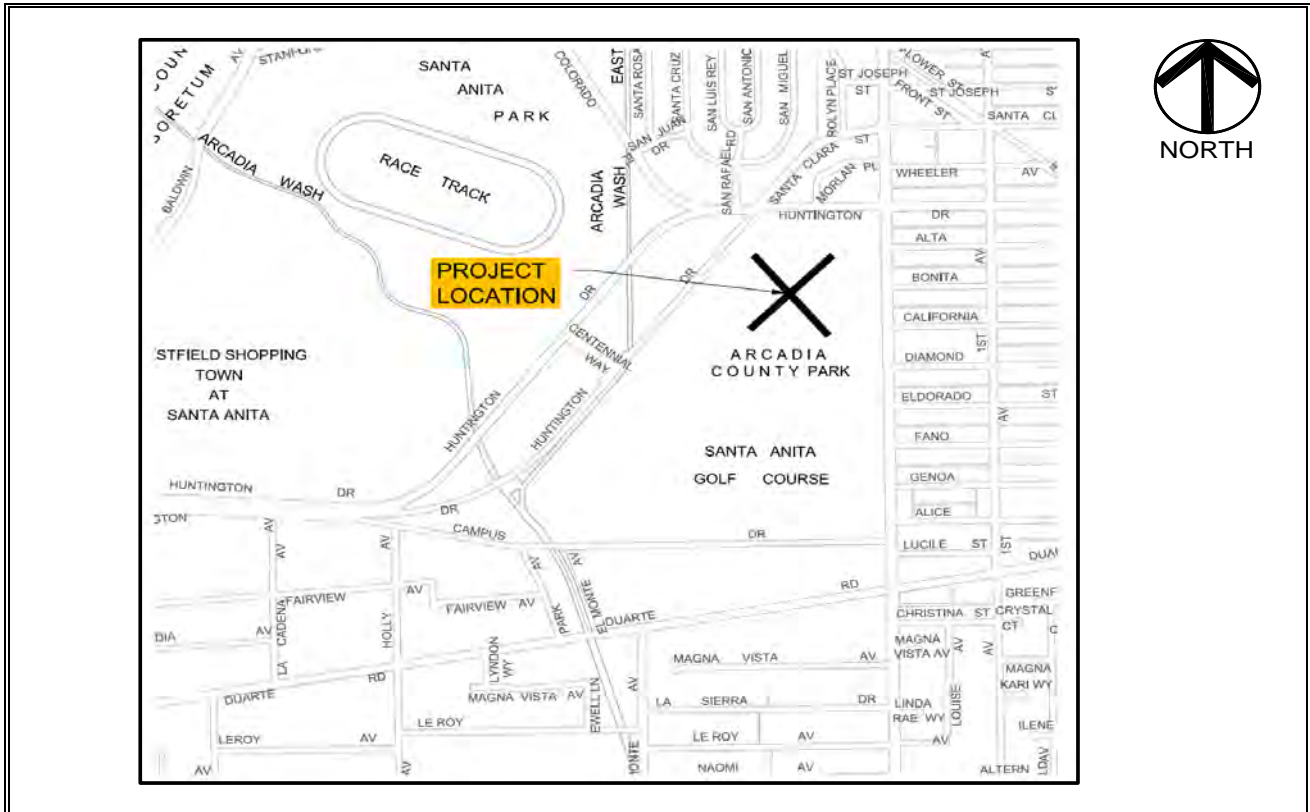
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 200,000
SOURCE	P	\$ 200,000	P	\$ -	P	\$ -	P	\$ -	P	\$ -	P	\$ -	P \$ 200,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
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		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2023
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Staff will work with a professional engineering consultant to prepare the PS&E (Plans, Specifications, and Estimates) for this County Park Lighted Walking Trail Project. As part of the design, the consultant will also be responsible for filing all necessary environmental CEQA clearance.

The following improvements will be constructed at Arcadia County Park and the Santa Anita Golf Course:

- Installation of a new walking trail around the park and golf course.
- Installation of new walkway lights along the new walking trail.

IV. IMPROVEMENT JUSTIFICATION

The Recreation and Parks Master Plan adopted in 2017 is a guiding policy document that provides recommendations for prioritizing future growth, development, and implementation strategies related to parks and recreation services. The Master Plan examined the current conditions of existing parks, analyzed current public demand and needs for those parks, and recommended improvements to address those needs. Various community outreach events were conducted to solicit the public opinion. Overall, the Master Plan identified over \$60 million in potential improvements to parks throughout the City.

The improvements for the County Park were recommended by the Parks Master Plan. Lighted pathways in parks were one of the main suggestions of park stakeholders during the outreach conducted as part of the Master Plan, which has also noted that the National Recreation and Parks Association has identified walking & hiking trails as trends in communities where green and natural lifestyles are important to residents.

Staff will collaborate with the County on funding and construction of the Project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	200,000
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	200,000
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 200,000**

Total Capital **\$ 200,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Community Center Facility Improvements

LOCATION: Community Center

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 260,000

Multi-year Funding Cycle

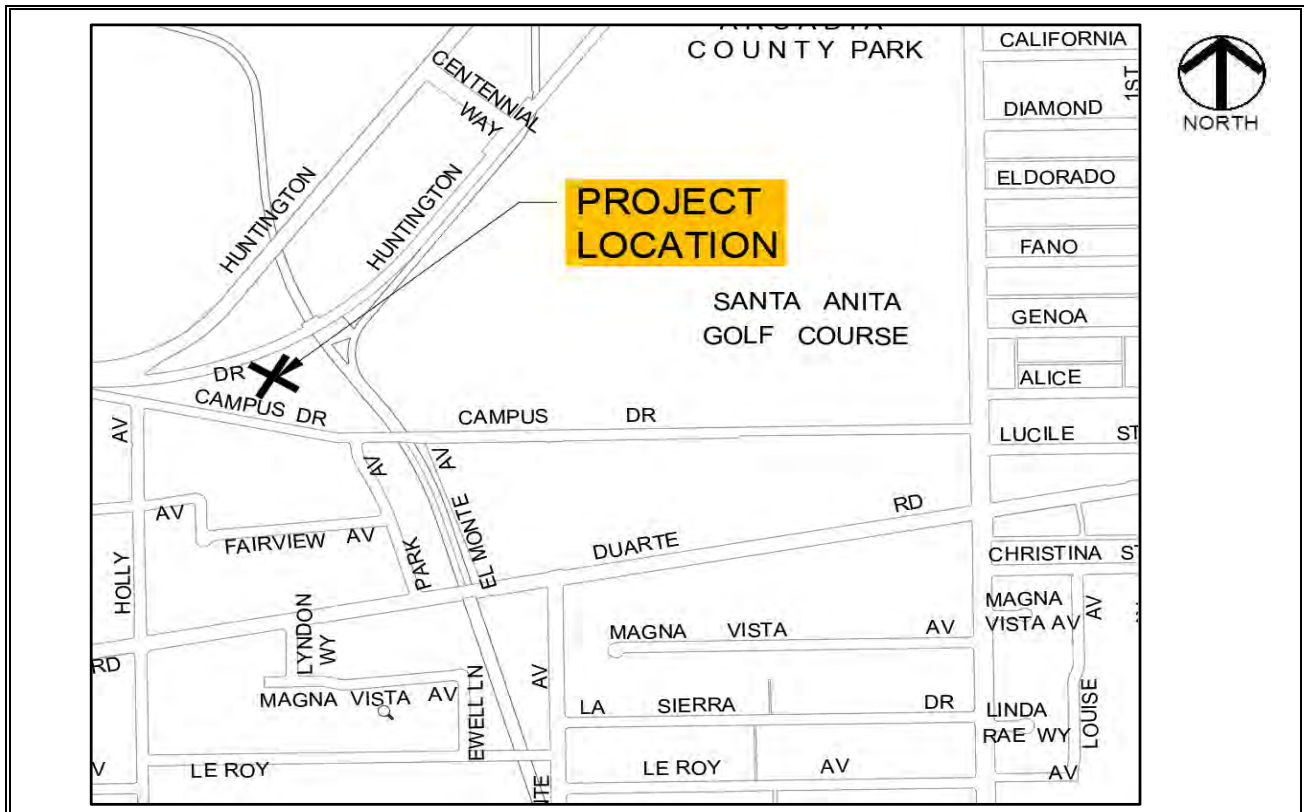
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	120,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$ 260,000
SOURCE	CO	\$ 120,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO \$ 260,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
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		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Refurbish all exterior flag poles and bollard lights (\$40,000).
2. Entrance signage replacement (\$20,000).
3. Garage floor concrete polish (\$60,000).

IV. IMPROVEMENT JUSTIFICATION

1. The flag poles and bollard lights at the Community Center are worn out and will be sanded and repainted. The refurbishment of these installations will improve their appearance and enhance the overall look of the facility.
2. The existing Community Center entrance signage is outdated and lacks visibility. Upgrading to brighter, more prominent signage will enhance wayfinding and improve identification of the facility for residents and visitors. Furthermore, aligning the design with signage at other City facilities, such as the Gilb Museum, will create a more cohesive and consistent appearance across City properties.
3. The garage floor at the Recreation Center has not been cleaned or polished in more than 20 years. A concrete polishing will be completed to fill in cracks and create a smooth surface to reduce tripping hazards.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	5,000
Construction	\$	100,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	120,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 120,000

Total Capital \$ 120,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Annual Tree Removal and Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson

ESTIMATED TOTAL COST \$ 250,000

Multi-year Funding Cycle

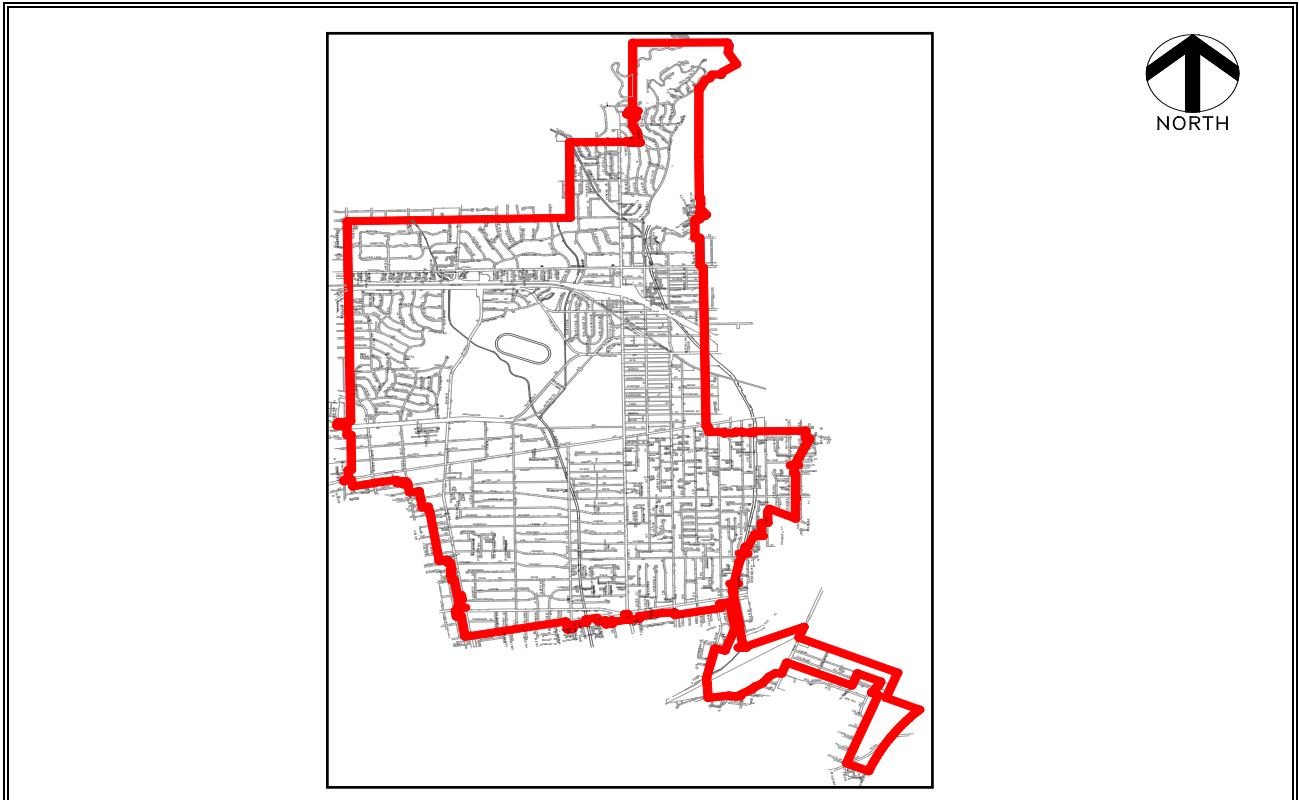
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$		\$		\$		\$		\$		\$		
	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$ 250,000
SOURCE	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO	\$ 50,000	CO \$ 250,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project will remove and replace trees that were identified during the tree inventory conducted by the City's contractor (West Coast Arborist) as showing signs of disease and decay. This project will remove and replace approximately 25 trees annually.

IV. IMPROVEMENT JUSTIFICATION

During the recent inventory conducted by the City's tree maintenance contractor, West Coast Arborist, many trees were identified as hazardous because they were showing signs of disease, decay or poor structure. Unfortunately, nothing can be done to cure the trees that are showing signs of disease and decay. Eventually, the trees will die and become a liability. Removing these trees will reduce the need for overtime and the potential for legal claims due to large tree limbs falling. Additionally, this proactive approach will give residents comfort in knowing that these trees are being removed to prevent property damage and injury.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	50,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maintenance Rehab.	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 50,000**

Total Capital **\$ 50,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Library Facility Improvements

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 130,000

Multi-year Funding Cycle

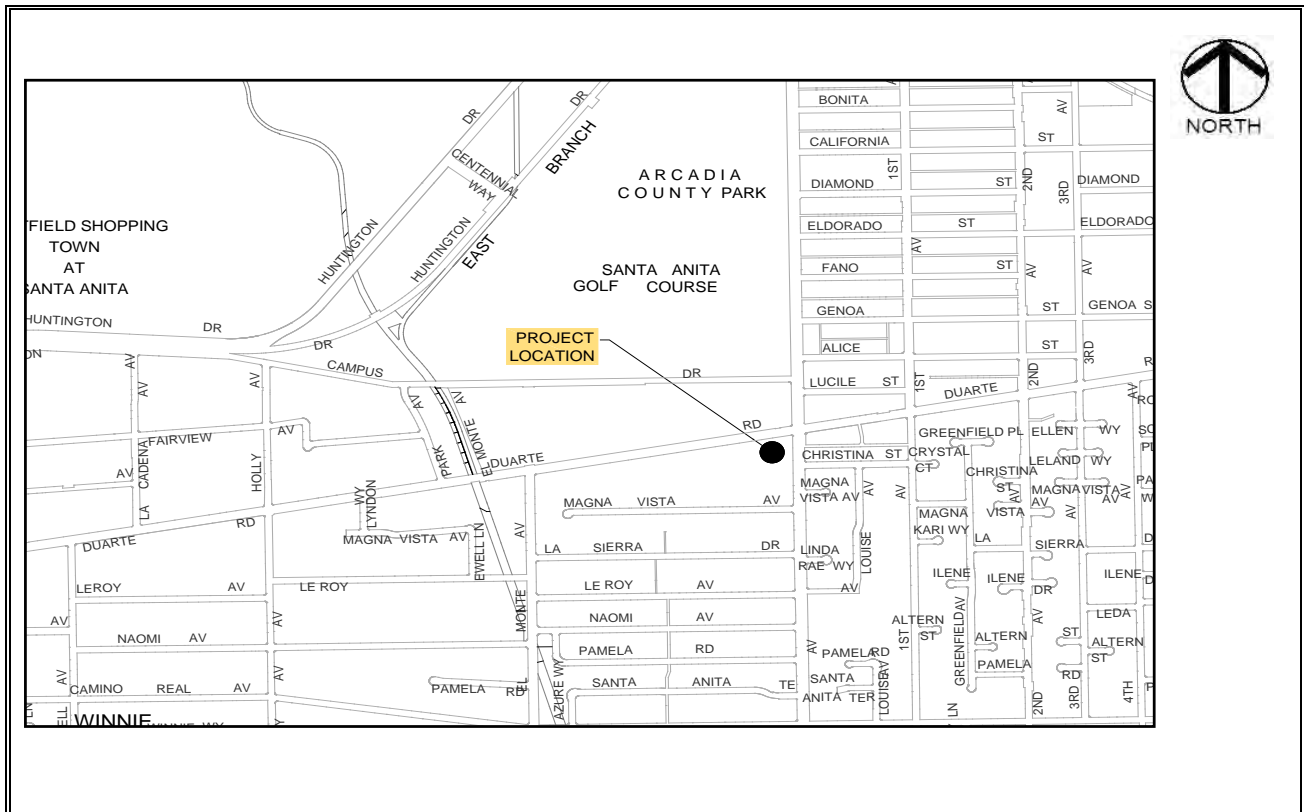
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	10,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 130,000
SOURCE	CO	\$ 10,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 130,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Interior painting (\$10,000).

IV. IMPROVEMENT JUSTIFICATION

1. Interior painting in select areas that are showing wear.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	10,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	10,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 10,000

Total Capital \$ 10,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Police Department Facility Improvements

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 270,000

Multi-year Funding Cycle

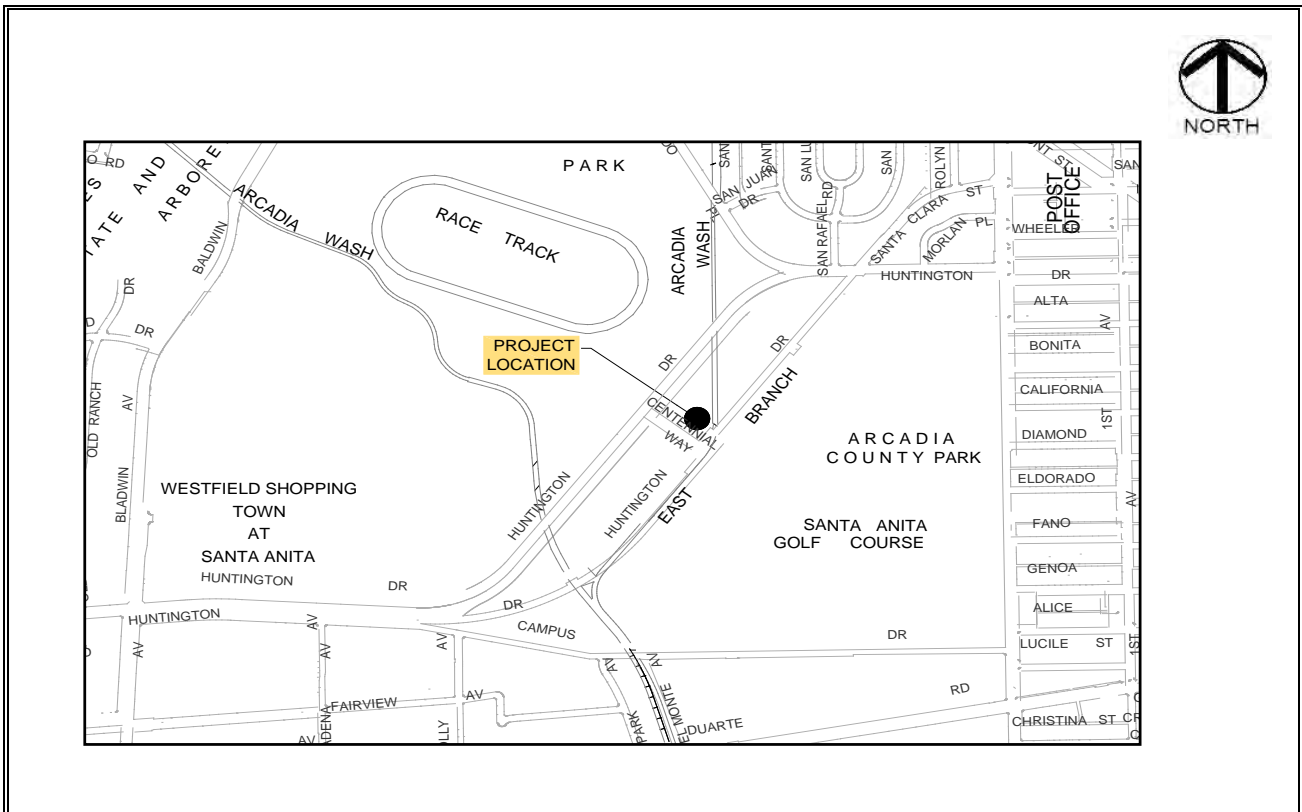
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	150,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 270,000
SOURCE	CO	\$ 150,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 270,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. New polish concrete flooring for 1st Floor Storage Room, 1st Floor Janitor's Room, EOC Storage, Radio Shop, and PACE Office (\$150,000).

IV. IMPROVEMENT JUSTIFICATION

1. These offices and rooms currently have carpet that is lifting, stained, and producing an odor. The Police Department is transitioning away from carpet and to polished concrete, as it requires less maintenance and is much easier to clean. Polished concrete was first piloted in the men's restroom and has proven to be successful.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	130,000
Inspection & Contingencies	\$	20,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	150,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 150,000

Total Capital \$ 150,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Valve Replacement Program

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee
First and Last Name

ESTIMATED TOTAL COST \$ 1,150,000

Multi-year Funding Cycle

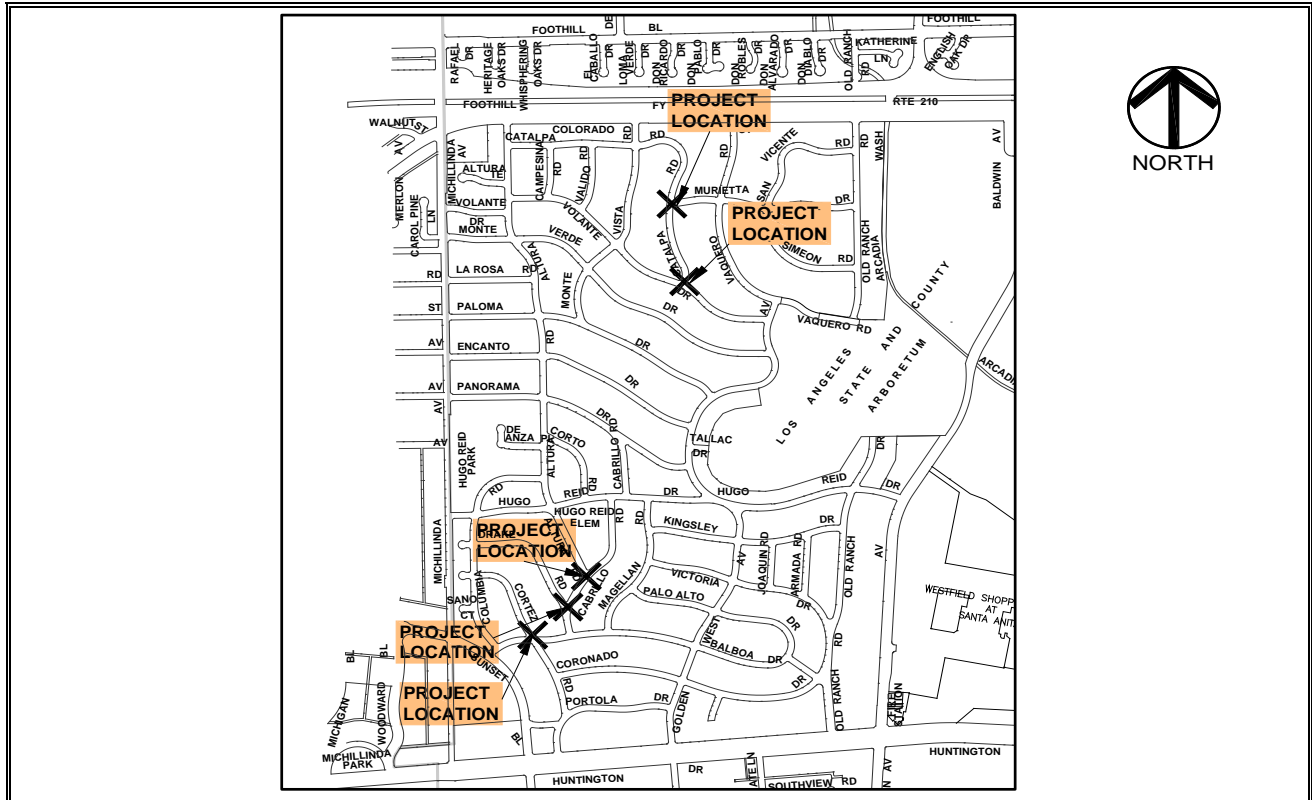
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	350,000	\$	350,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 1,150,000
SOURCE	W	\$ 350,000	W	\$ 350,000	W	\$ 150,000	W	\$ 150,000	W	\$ 150,000	W	\$ 150,000	W \$ 1,150,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Valves which have been identified during regular inspection as being broken will be replaced by City utility crews or contract crews. The work will involve excavating to expose the valves and temporarily shutting down the water main in order to replace the broken valves. After the new valves are installed, the water main will get tested and turned back on.

Work locations include the following:

- Three 8-inch gate valves at the intersection of Catalpa Road and Murietta Drive.
- Three 8-inch gate valves at the intersection of Catalpa Road and Volante Drive.
- Four 8-inch gate valves at the intersection of Cortez Road and Balboa Drive.
- Three 8-inch gate valves at the intersection of Cabrillo Road and Altura Road.
- Three 8-inch gate valves at the intersection of Cabrillo Road and Drake Road.

IV. IMPROVEMENT JUSTIFICATION

Valves in the water main distribution system allow Public Works utility crews to isolate sections of the system in order to perform maintenance, repairs, and make additions to the system. However, many of the valves are over 50 years old and some are broken or stuck in either open or closed positions. During routine inspections, water utility crews discovered that these valves were not fully operational and needed to be replaced.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	28,000
Construction	\$	280,000
Inspection & Contingencies	\$	42,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	350,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 350,000

Total Capital \$ 350,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: Gilb Museum of Arcadia Heritage Facility Improvements

LOCATION: Gild Museum of Arcadia

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar

ESTIMATED TOTAL COST \$ 170,000



Multi-year Funding Cycle

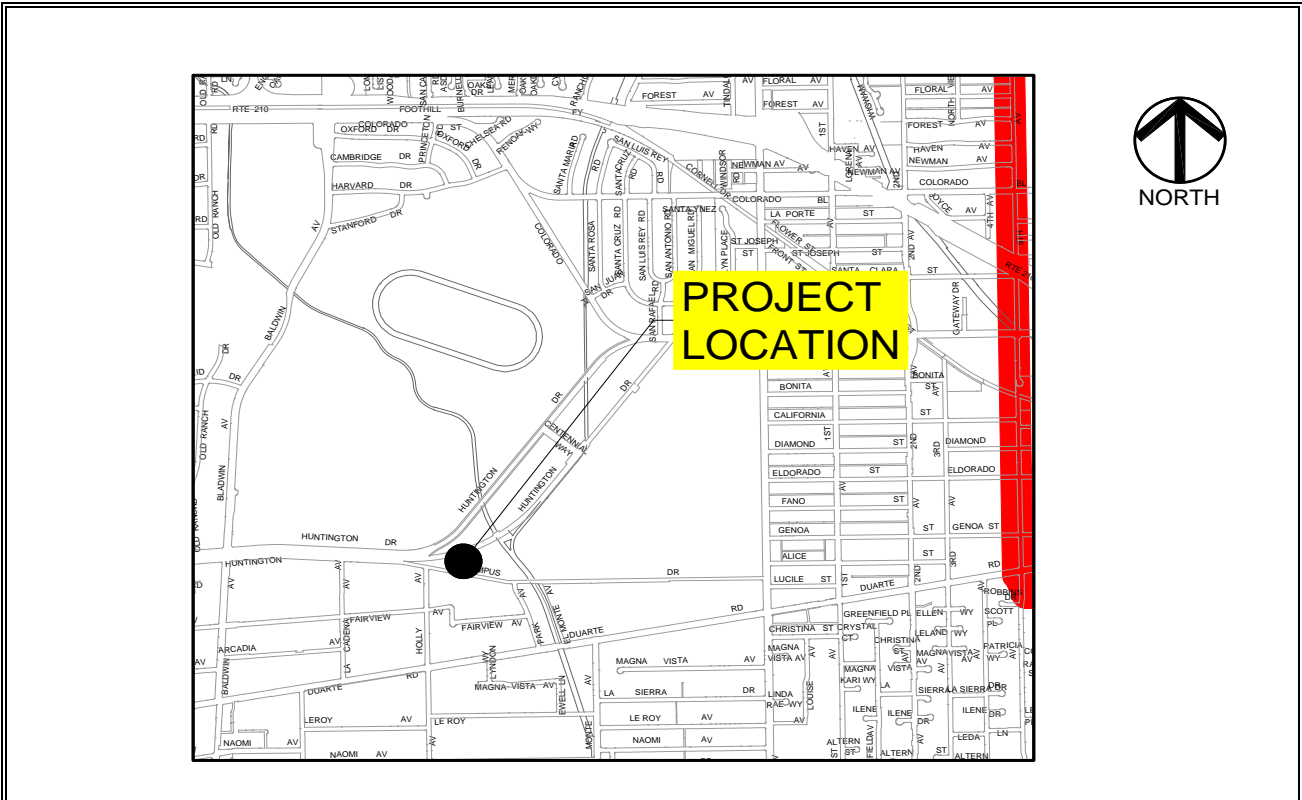
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$		\$		\$		\$		\$		\$		
		50,000		30,000		30,000		30,000		30,000		30,000	\$ 170,000
SOURCE	CO	\$ 50,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 170,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Interior painting (\$50,000).

IV. IMPROVEMENT JUSTIFICATION

1. Interior painting is needed and has not been completed in several years. Areas with chipped paint or paint discoloration will be repainted.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	50,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	50,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Grant	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 50,000

Total Capital \$ 50,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Well Inspection and Rehabilitation Program

LOCATION: Camino Real Well 3

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

ESTIMATED TOTAL COST \$ 1,850,000

Multi-year Funding Cycle

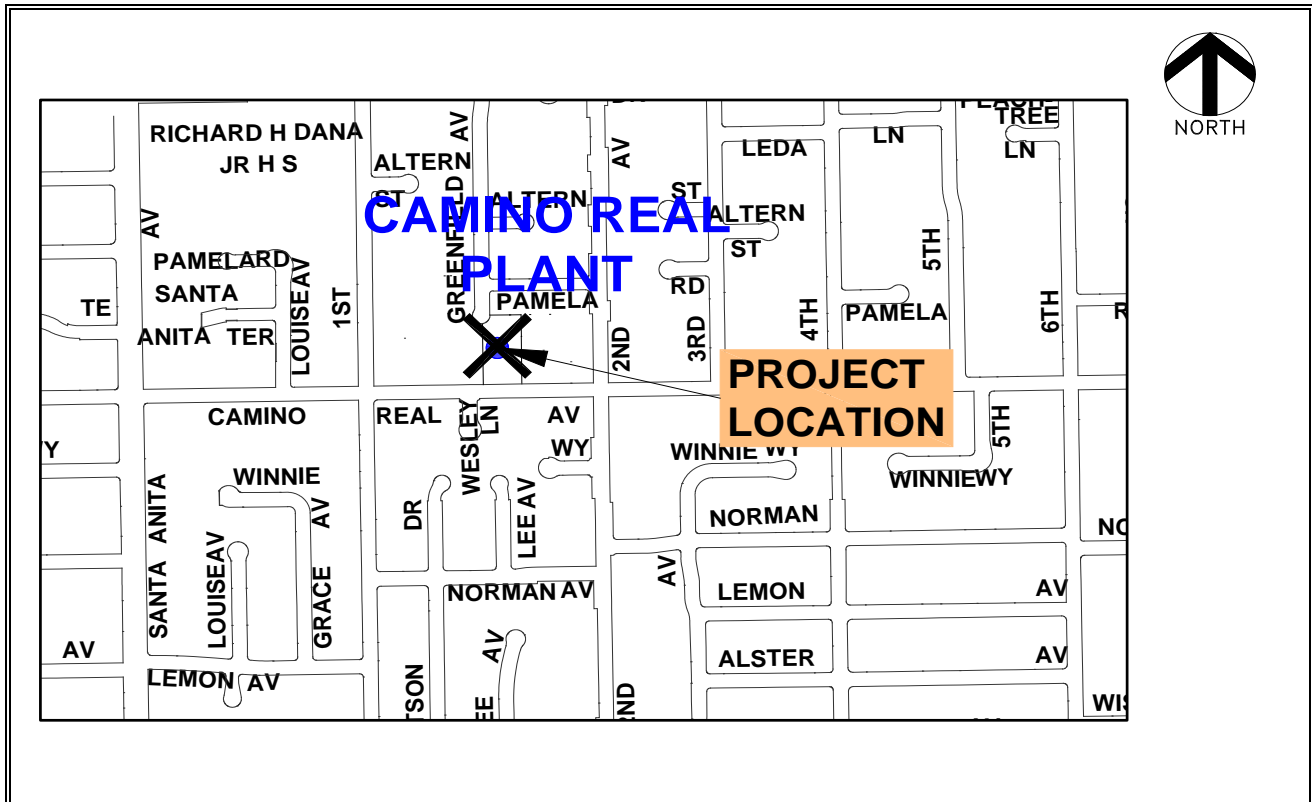
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	450,000	\$	350,000	\$	350,000	\$	350,000	\$	350,000	\$	350,000	\$ 1,850,000
SOURCE	W	\$ 450,000	W	\$ 350,000	W	\$ 350,000	W	\$ 350,000	W	\$ 350,000	W	\$ 350,000	W \$ 1,850,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The well to be inspected and cleaned for Fiscal Year 2026-27 is Camino Real Well 3. This well was constructed in 2011 and needs to be rehabilitated to protect the well. A contractor specializing in well maintenance and repair will remove the well motor and pump, perform a video inspection of the well, and shop inspection of the motor and pump. Based on the inspection, City staff will work with the contractor to determine proper methods and procedures for cleaning the well casing as well as repairs or modifications needed for the well motor and pump assembly.

Once the well has been cleaned and repairs have been made, the contractor will re-install the well pump and motor, and verify proper operation.

IV. IMPROVEMENT JUSTIFICATION

The City operates 11 groundwater wells which produce an average of 16,500 acre feet of water to City of Arcadia customers each year. This equates to 5.4 billion gallons of water per year, or about 270 gallons per person per day. In order to ensure the reliable operation of these wells, staff perform annual well performance and efficiency tests as well as recording the monthly performance of each well.

The municipal water industry standard for well maintenance is to remove and inspect well pump assemblies and inspect the well casing once every 7 to 10 years or when a noticeable decline in the overall efficiency of the well is observed. The City of Arcadia Public Works Services Department has developed a well inspection and rehabilitation program following these guidelines. One to two wells are selected for inspection based on the time elapsed since the last inspection and performance records of the well. This preventive maintenance protects against unplanned well outages and avoids the need to supplement the City's water supply with expensive imported water.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$ -
Land Acquisition	\$ -
Plans, Specs./Engineering	\$ 25,000
Construction	\$ 400,000
Inspection & Contingencies	\$ 25,000
Other (please describe):	\$ -

Funding:

Capital Outlay	CO	\$ -
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ 450,000
Transportation Impact	TI	\$ -
Grant	RM	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 450,000

Total Capital \$ 450,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Pavement Rehabilitation Program

LOCATION: Various Street Locations within the City

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Jan Balaney

ESTIMATED TOTAL COST \$ 10,700,000

Multi-year Funding Cycle

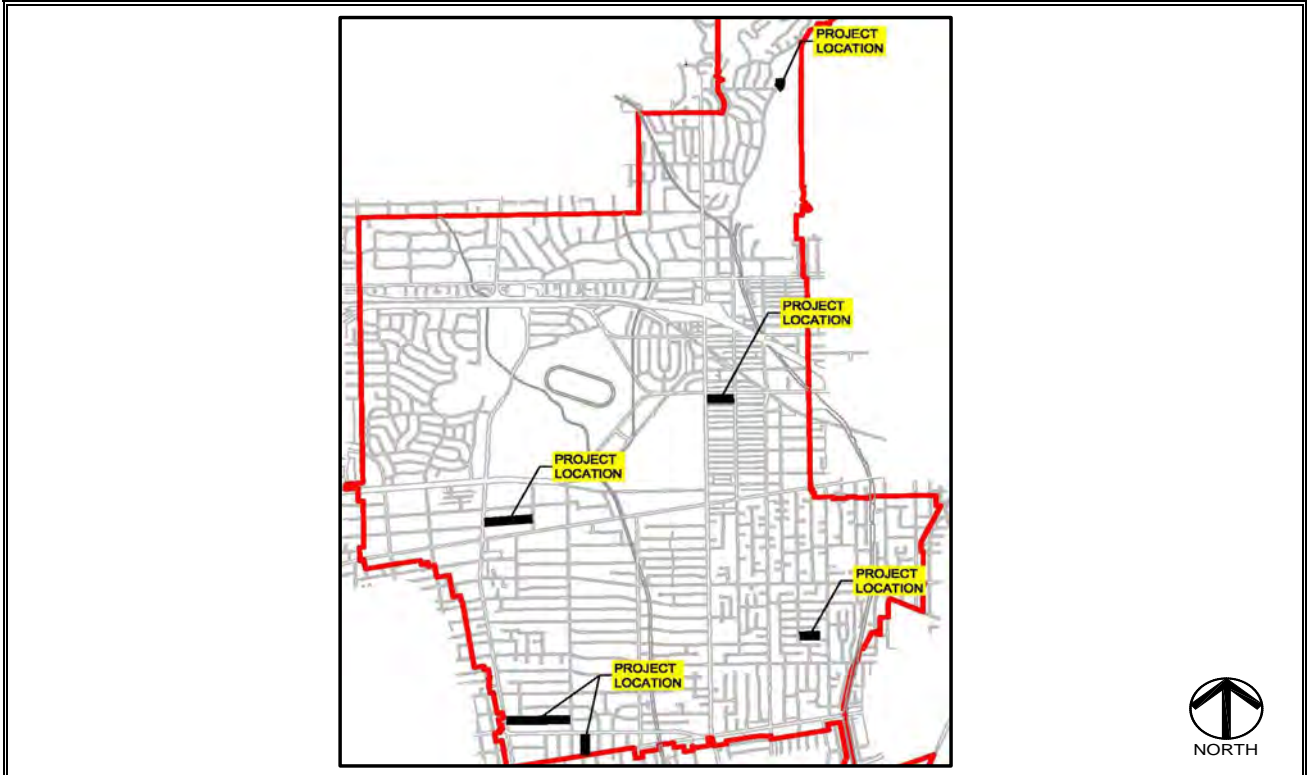
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	2,500,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$	2,050,000	\$ 10,700,000
SOURCE	CO	\$ 1,000,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000	CO	\$ 850,000	CO \$ 4,400,000
	RM	\$ 1,500,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM	\$ 1,200,000	RM \$ 6,300,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The work involves grinding the top 2" of worn or loose pavement from the roadway surface and re-paving the surface with rubberized asphalt. Prior to paving, 4-inch thick AC (asphalt concrete) digouts for asphalt concrete will be repaired and minor repairs to concrete curb and gutter, sidewalk, and cross gutters will be completed. All striping and pavement markers will be replaced upon completion of the paving.

Areas to be rehabilitated:

1. Alley north of Alta Street (from Santa Anita Avenue to First Avenue)
2. Arcadia Avenue (from Baldwin Avenue to La Cadena Avenue)
2. Caroline Way (from Las Tunas Drive to Live Oak Avenue)
3. Danimere Avenue (from Fourth Avenue to End of Cul De Sac)
4. Oaks Place (from Elkins Avenue to north End of Cul De Sac)
5. Woodruff Avenue (from Holly Avenue to Baldwin Avenue)

IV. IMPROVEMENT JUSTIFICATION

As part of the Pavement Management Program, all asphalt streets within the City are inspected and their condition is rated on a scale of 0-100. This rating is called the Pavement Condition Index (PCI). According to the Citywide Pavement Management Program, the specified roadways have PCI's below 40 and are identified as being in poor condition.

The recommended repair for a street in this condition is to repair deep potholes, grind and remove the top 2" of pavement, and replace with rubberized asphalt pavement. Adding rubber to the asphalt pavement improves the strength of the pavement, and resists future cracks from penetrating through the pavement surface. The use of recycled rubber in pavement is also environmentally beneficial. Following the repairs, the condition of the roadway will be raised to a PCI of 100.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$ -
Land Acquisition	\$ -
Plans, Specs./Engineering	\$ 200,000
Construction	\$ 2,000,000
Inspection & Contingencies	\$ 300,000
Other (please describe):	\$ -

Funding:

Capital Outlay	CO	\$ 1,000,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Road Maint./Rehab. Program	RM	\$ 1,500,000
Other (please describe):	O	\$ -

RMRA = \$1,500,000

Total Capital \$ 2,500,000

Total Capital \$ 2,500,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Coordinated Integrated Monitoring Plan (CIMP)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

ESTIMATED TOTAL COST \$ 791,200

Multi-year Funding Cycle

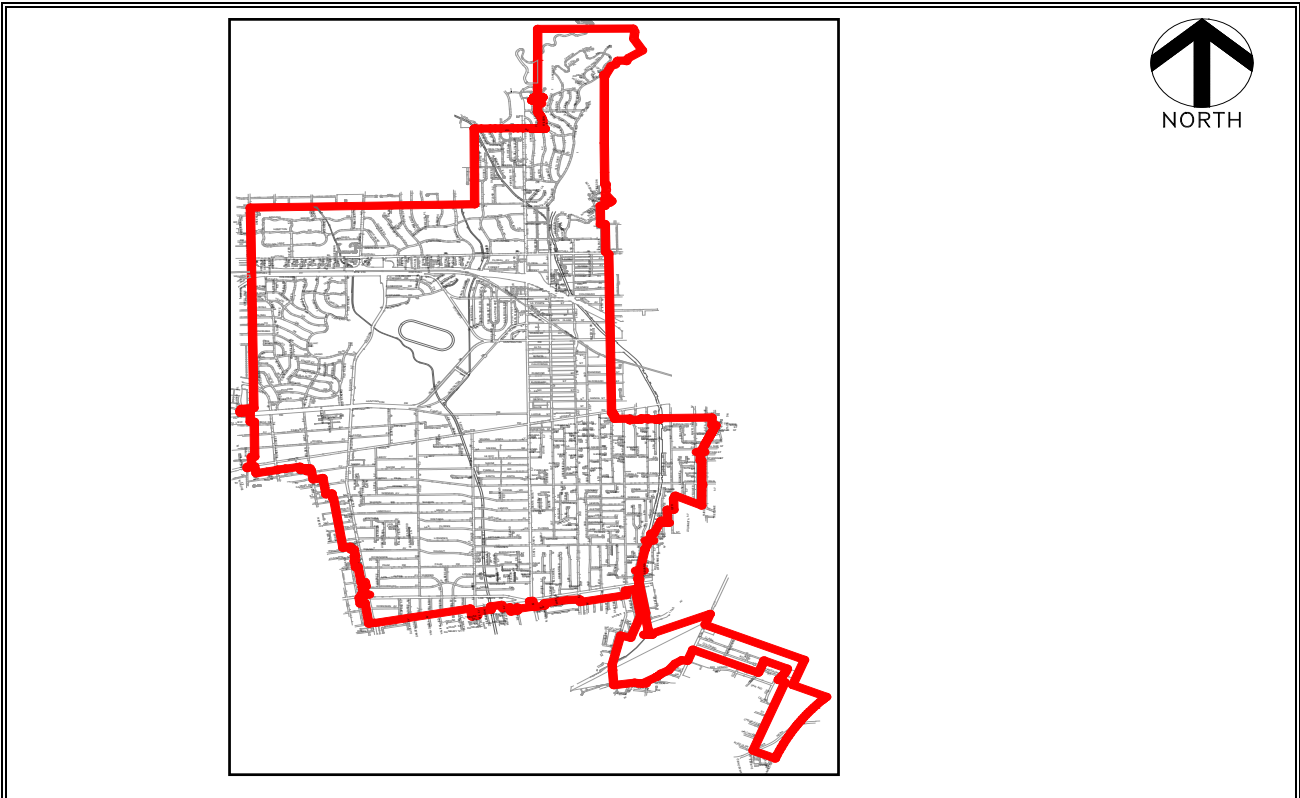
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	197,800	\$	197,800	\$	197,800	\$	197,800	\$	-	\$	-	\$ 791,200
S													
O	\$	197,800	\$	197,800	\$	197,800	\$	197,800	\$	-	\$	-	\$ 791,200
U	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
R	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
C	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2027
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

As a member of the Rio Hondo/San Gabriel River Watershed Management Joint Powers Authority (JPA), the City of Arcadia will continue working on the development and implementation of the Coordinated Integrated Monitoring Plan (CIMP). The CIMP utilizes alternative approaches to meet the primary objectives of the National Pollutant Discharge Elimination System (NPDES) Permit Monitoring and Reporting Program. The Encanto Park Regional Project is listed as a project in the CIMP and was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) Program. The Rio Hondo/San Gabriel River Watershed Management JPA will include the administrative services for the Encanto Park Stormwater Capture Project as part of CIMP implementation.

Development and implementation of the CIMP will assist by:

1. Assessing the chemical, physical, and biological impacts of discharges from the MS4 on receiving waters.
2. Assessing the compliance with receiving water limitations (RWLs) and water quality-based effluent limitations (WQBELs) established to implement Total Maximum Daily Load (TMDL) wet-weather and dry-weather load allocations (WLAs).
3. Characterizing pollutant loads in MS4 discharges.
4. Identifying sources of pollutants in MS4 discharges.
5. Measuring and improving the effectiveness of pollutant controls implemented under the Permit.

IV. IMPROVEMENT JUSTIFICATION

The Los Angeles Regional Water Quality Control Board (LARWQCB) adopted the new Municipal (NPDES) Permit for municipalities within the Los Angeles Region on November 28, 2012. Included in this Permit are requirements for a Monitoring and Reporting Program (MRP). Under the MRP, Permittees have the option to develop a Coordinated Integrated Monitoring Plan (CIMP) that utilizes alternative approaches to meet the primary objectives that have the potential to modify TMDL monitoring requirements and other previously implemented monitoring program requirements, to unify efforts and provide consistent observations of the watershed conditions.

In 2013, the Cities of Bradbury, Duarte, Monrovia, and Sierra Madre, along with the County of Los Angeles and Los Angeles County Flood Control District, formed the Rio Hondo/San Gabriel River Water Quality Group ('Group') with an Oversight Committee comprised of designated staff to fulfil the requirements of the Los Angeles County MS4 Permit. One of the first tasks of the Group was to develop a scope of work for the CIMP. On June 29, 2015, the CIMP was approved and with the requirement to start implementing the plan. On May 17, 2022, the Group decided to formulate a Joint Powers Authority to meet stormwater requirements. A JPA was imperative since the Group's Encanto Park Regional Project was recently funded through the County of Los Angeles' Safe Clean Water (Measure W) program. The funding of this Regional Project brought to the forefront several complexities associated with the current structure of how the Group operates together to meet requirements. As part of the CIMP completion, The Encanto Park Regional Project will now be included as part of the JPA's efforts.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$ -	
Land Acquisition	\$ -	Measure M	M	\$ -	
Plans, Specs./Engineering	\$ 197,800	Parks	P	\$ -	
Construction	\$ -	Prop C	PC	\$ -	
Inspection & Contingencies	\$ -	Sewer	S	\$ -	
Other (please describe):	\$ -	Water	W	\$ -	
		Transportation Impact	TI	\$ -	
		Road Maint./Rehab. Program	RM	\$ -	
		Other (please describe):	O	\$ 197,800	
		Safe, Clean Water Program (Measure W)			
Total Capital	\$ 197,800	Total Capital		\$ 197,800	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Sewer Main Replacement Program

LOCATION: Second Avenue between Ilene Drive and Camino Real Avenue

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok

ESTIMATED TOTAL COST \$ 5,000,000

Multi-year Funding Cycle

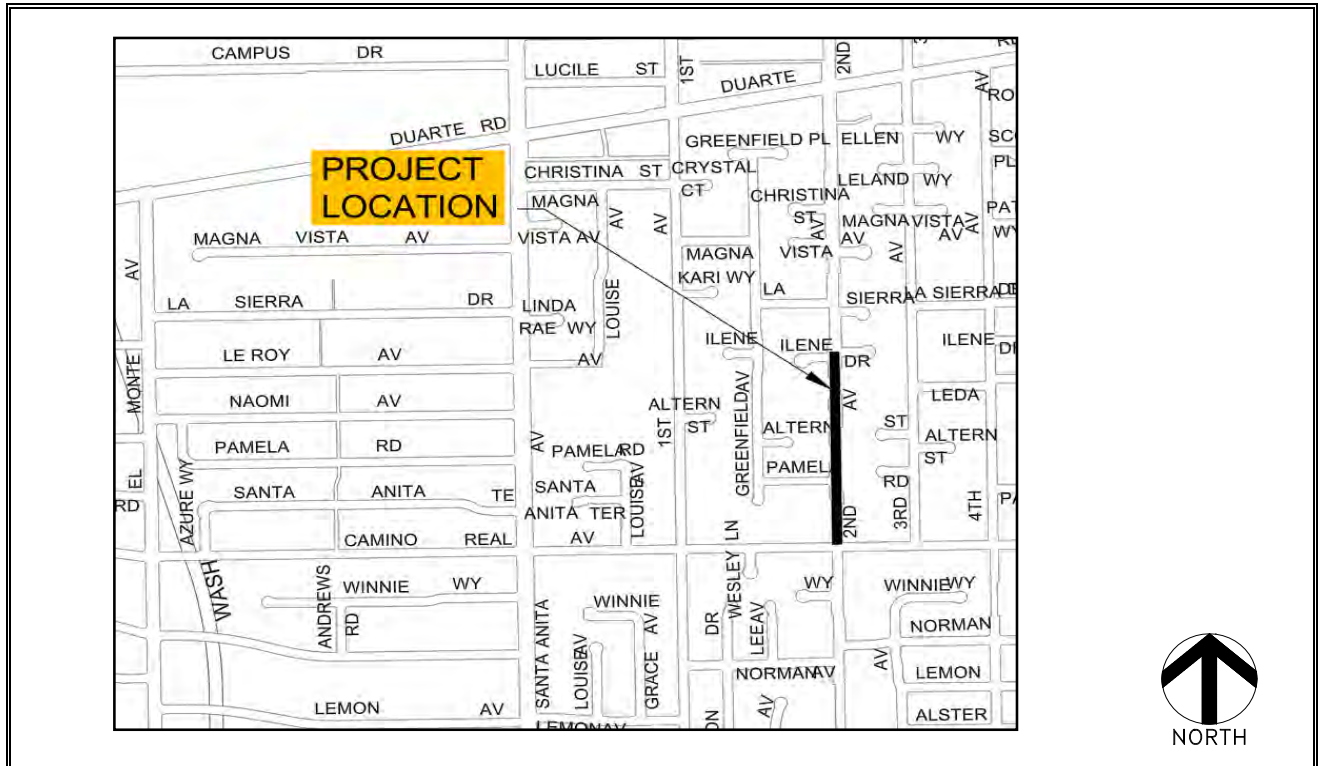
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	750,000	\$	750,000	\$	1,000,000	\$	1,000,000	\$	1,500,000	\$	5,000,000	
SOURCE	S	\$ 750,000	S	\$ 750,000	S	\$ 1,000,000	S	\$ 1,000,000	S	\$ 1,500,000	S	\$ 5,000,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing 8" sewer main on Second Avenue between Ilene Drive and Camino Real Avenue will be replaced with a new 10" sewer main in order to accommodate peak flows. The pipes will be replaced via open cut trenching and/or pipe-bursting, a trenchless method that minimizes impacts to traffic and shortens the duration of construction.

IV. IMPROVEMENT JUSTIFICATION

Various proposed developments on and near Second Avenue will significantly increase the flow into the sewer lines on that street. Flow increases or damage to those lines could result in a sewer backup, private property damage, and significant spillage. Replacement with larger pipes will alleviate the high demand on the existing sewer lines and significantly reduce the potential for spillage.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	20,000
Construction	\$	660,000
Inspection & Contingencies	\$	70,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	750,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 750,000

Total Capital \$ 750,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Water Main Replacement Program

LOCATION: Volante Drive between Altura Road and Monte Vista Road

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee

ESTIMATED TOTAL COST \$ 4,000,000

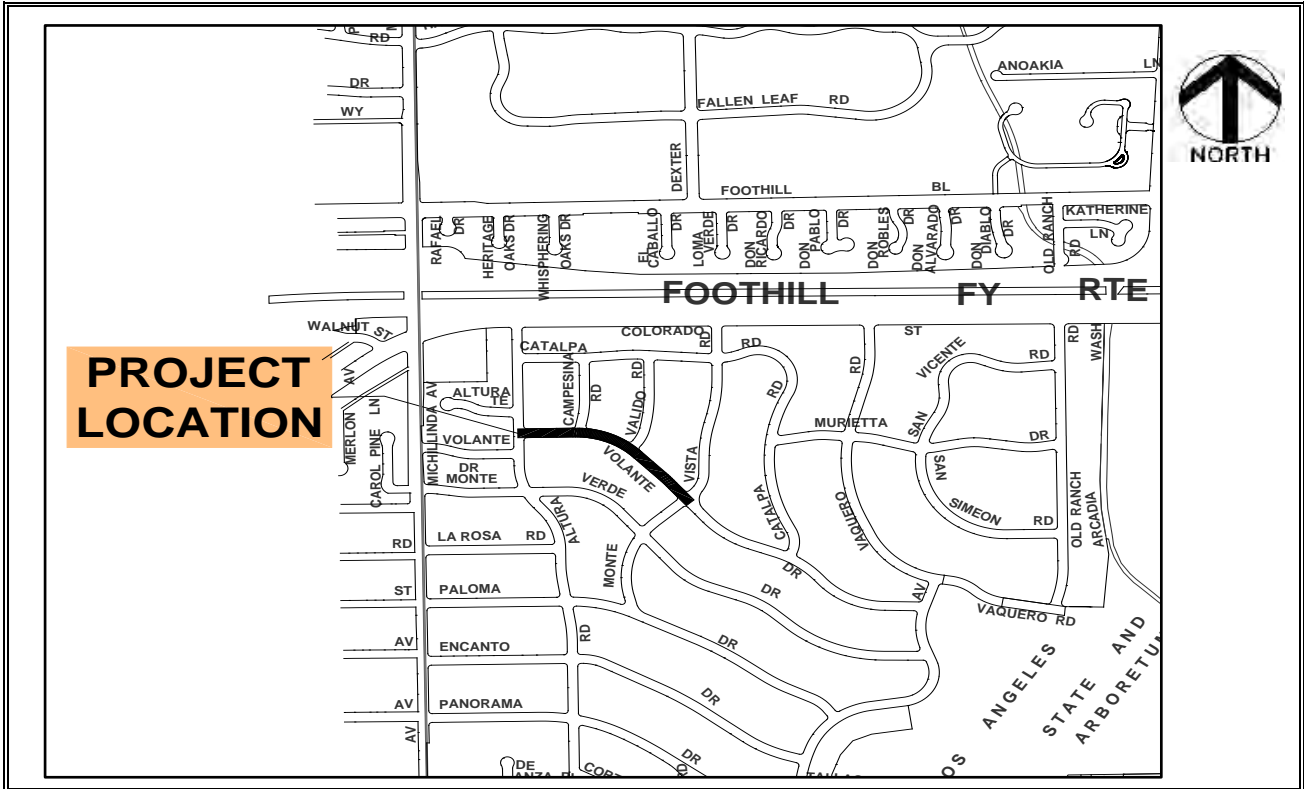
Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	
	\$ 1,000,000		\$ 700,000		\$ 700,000		\$ 800,000		\$ 800,000		\$ 4,000,000
SOURCE	W	\$ 1,000,000	W	\$ 700,000	W	\$ 700,000	W	\$ 800,000	W	\$ 800,000	W \$ 4,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other											

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Design and construct a new 10" ductile iron water main to replace the existing 8" cast iron water main on Volante Drive between Altura Road and Monte Vista Road. The water main needs to be replaced due to age and frequent breaks.

IV. IMPROVEMENT JUSTIFICATION

Providing uninterrupted service and safe drinking water to our residents is the overall goal of this project. The Water Master Plan Update of 2016 recommends the replacement of aging, undersized water mains, and water mains that have recorded frequent leaks. In selecting pipelines for replacement, consideration was based on the number of leaks that have occurred on a section of pipe over a period of time and the pipe material.

Many pipes in the City's distribution system are made of cast iron. Prior to 1950, cast iron was the preferred material for pipelines because of its strength and corrosion-resistance properties. However, as the pipes age, they lose their strength and turn brittle. The current City standards for construction requires the use of ductile iron pipe in water main construction. Ductile iron pipe is more flexible and provides the same strength and corrosion protection as cast iron pipe.

Due to frequent main breaks along Volante Drive as well as inoperable valves, staff recommends replacing the existing 8" cast iron water main with a 10" ductile iron water main at Volante Drive between Altura Road and Monte Vista Road to improve reliability.

This project is eligible for American Rescue Plan Act (ARPA) funding.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	50,000
Construction	\$	880,000
Inspection & Contingencies	\$	70,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	1,000,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 1,000,000

Total Capital \$ 1,000,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Par 3 Facility Maintenance

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 180,000

Multi-year Funding Cycle

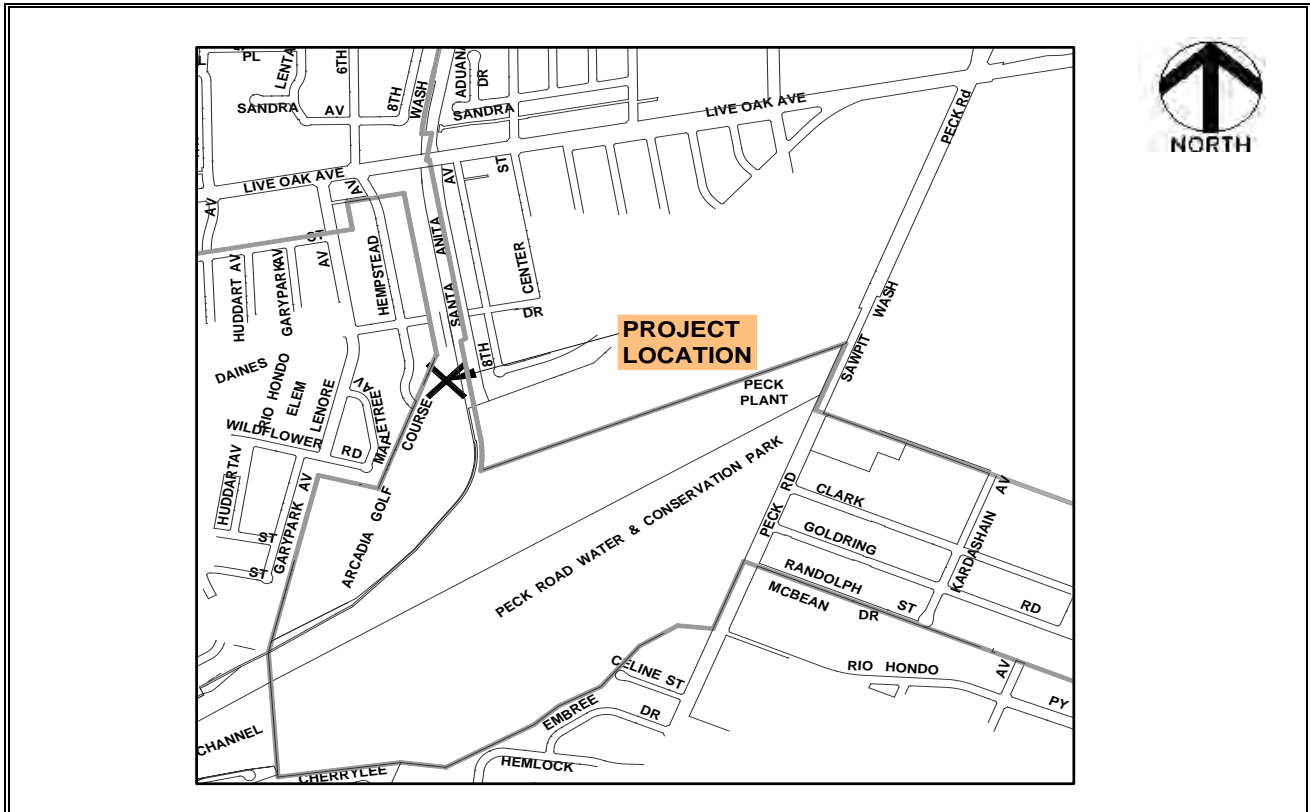
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	100,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 180,000
S O U R C E	O	\$ 100,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O \$ 180,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Remove, replace, and repair damaged fascia and wood trim (\$100,000).

IV. IMPROVEMENT JUSTIFICATION

1. The Par 3 building has experienced ongoing deterioration, with significant damage to the fascia and wood trim due to termite activity, weather exposure, and aging paint. Given the facility's heavy usage, these improvements are necessary to maintain the appearance, safety, and overall condition of the patio and building.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	100,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	100,000

Par 3 Golf Course Fund

Total Capital \$ 100,000

Total Capital \$ 100,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: City Hall Facility Improvements

LOCATION: City Hall

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** Carlos Aguilar

ESTIMATED TOTAL COST \$ 160,000

Multi-year Funding Cycle

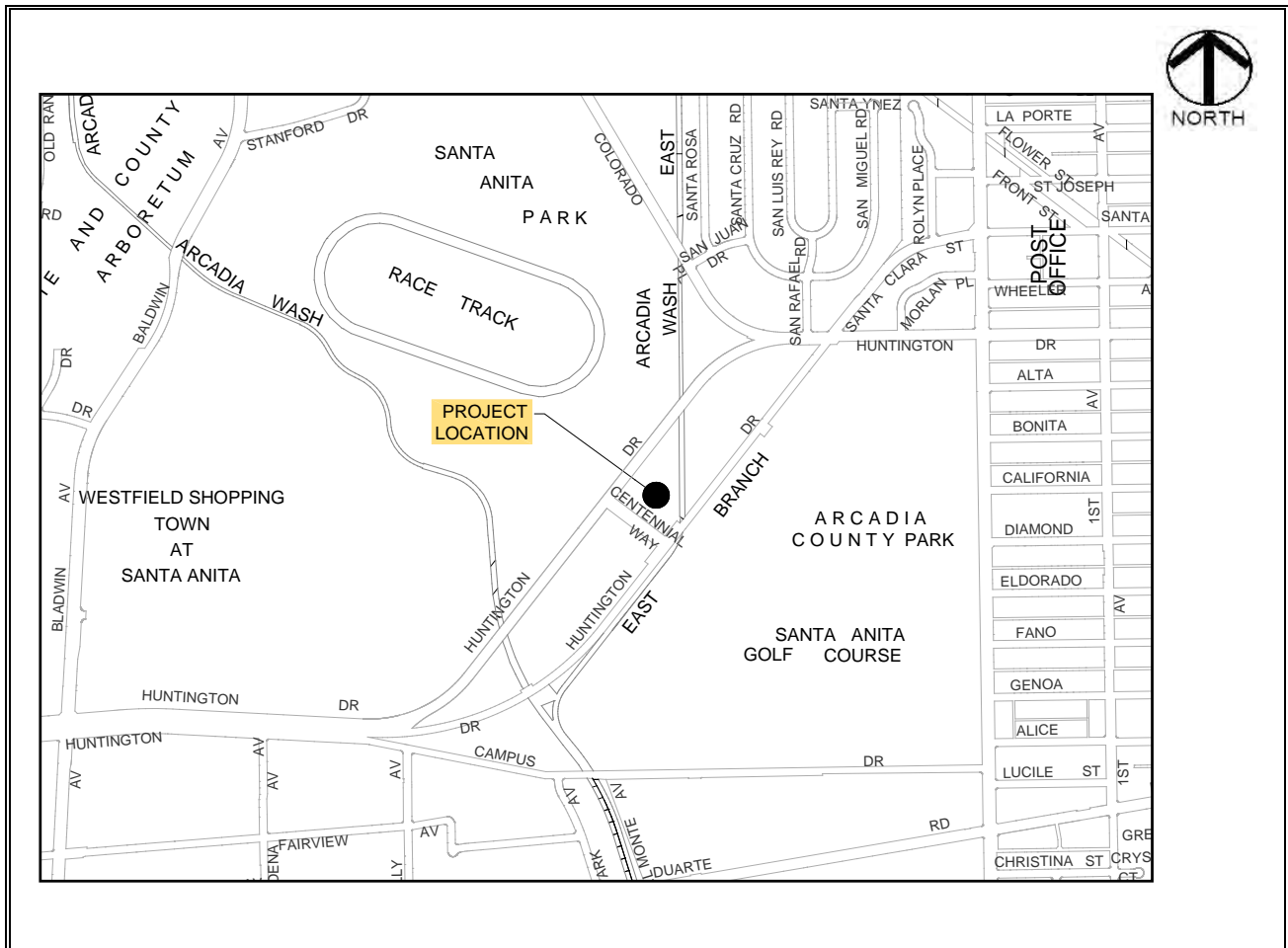
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	20,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$ 160,000
SOURCE	CO	\$ 20,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO	\$ 35,000	CO \$ 160,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Interior painting (\$20,000).

IV. IMPROVEMENT JUSTIFICATION

1. Interior painting in select areas that are showing wear.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	20,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	20,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 20,000

Total Capital \$ 20,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Fire Stations Facility Improvements

LOCATION: Fire Station 106 and Fire Station 107

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST \$ 220,000

Multi-year Funding Cycle

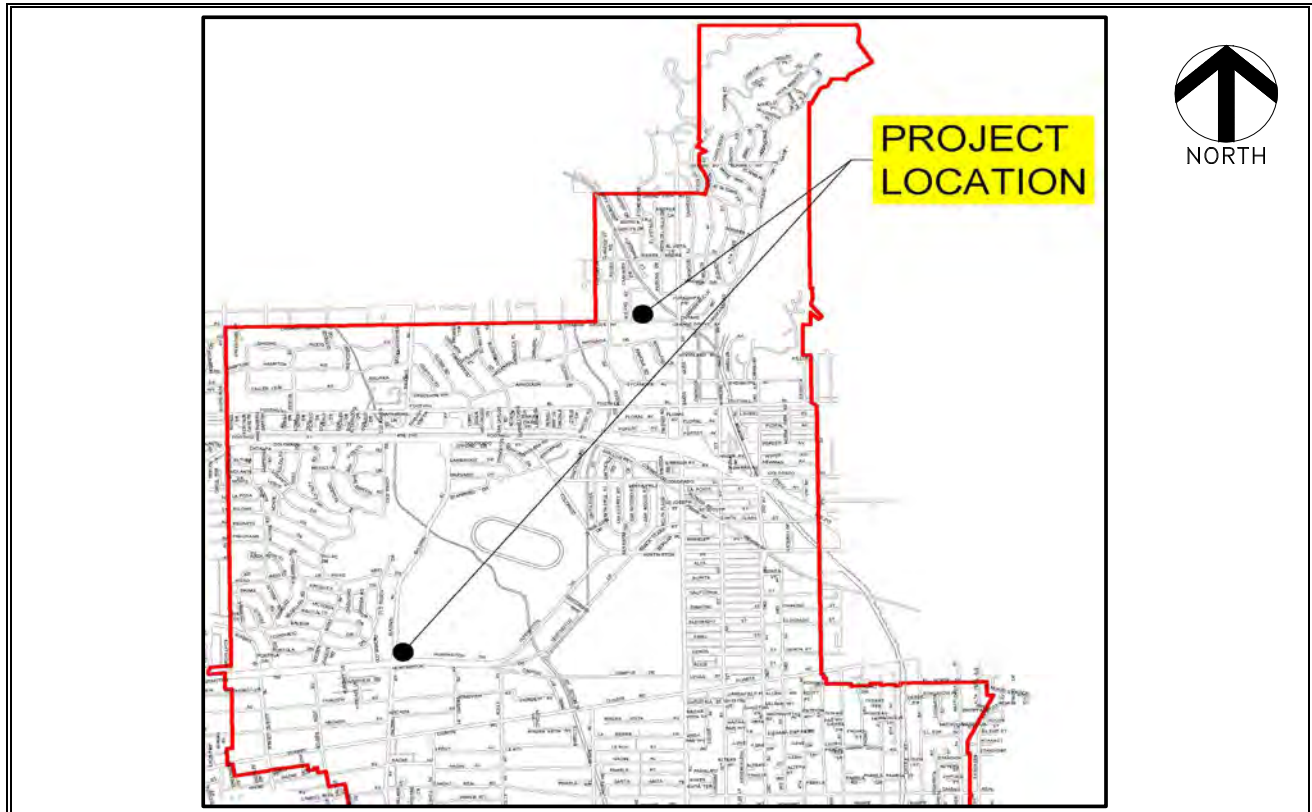
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	100,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 220,000
SOURCE	CO	\$ 100,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO	\$ 30,000	CO \$ 220,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Fire Station 106
 - Replace kitchen cabinets (\$70,000).

Fire Station 107
 - Paint and replace fascia on the rear side (\$30,000).

IV. IMPROVEMENT JUSTIFICATION

Fire Station 106
 - The existing kitchen cabinets are outdated and the hardware is deteriorating. New kitchen cabinets will be installed to improve both functionality and the overall appearance of the kitchen.

Fire Station 107
 - Areas of the fire station fascia have sustained termite damage and require replacement and repainting.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals \$ -
 Land Acquisition \$ -
 Plans, Specs./Engineering \$ -
 Construction \$ 90,000
 Inspection & Contingencies \$ 10,000
 Other (please describe): \$ -

Funding:

Capital Outlay	CO	\$ 100,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital **\$ 100,000**

Total Capital **\$ 100,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Civic Center Athletic Field Improvements Project

LOCATION: Civic Center Athletic Field

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Dave Thompson
First and Last Name

ESTIMATED TOTAL COST \$ 450,000

Multi-year Funding Cycle

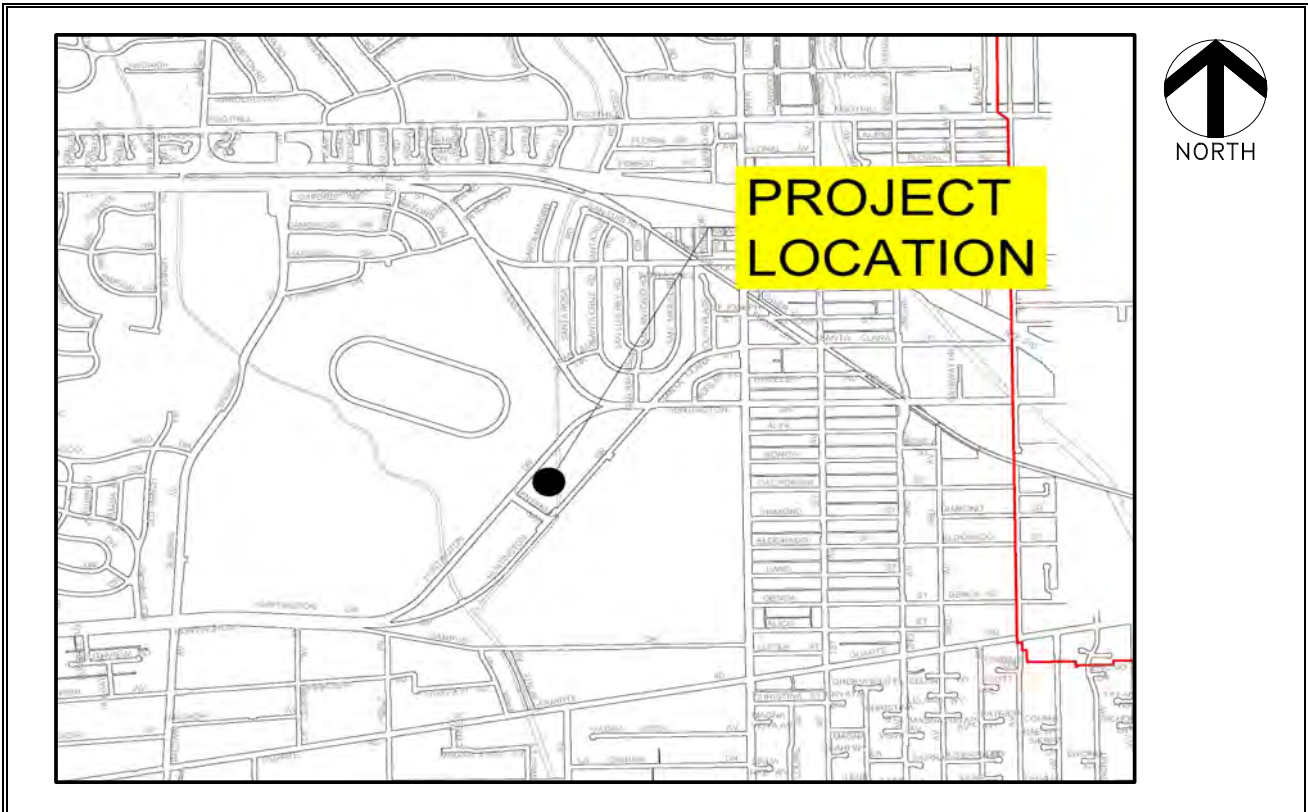
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	450,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 450,000
SOURCE	CO	\$ 450,000	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO	\$ -	CO \$ 450,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

1. Athletic field turf replacement (\$150,000).
 2. Chain link fence replacement (\$300,000).

IV. IMPROVEMENT JUSTIFICATION

1. The existing athletic field turf is significantly deteriorated and has exceeded its useful life. The surface contains multiple areas of torn and loose turf, along with noticeable depressions and uneven sections, which pose safety and playability concerns. Replacement is recommended to ensure a safe and functional field.

2. Approximately 425 linear feet of existing chain link fence on the north side of the City Hall athletic field was damaged in the 2025 windstorm event and will be replaced with new chain link fence and green shade cloth. The damaged 4" end posts bent in the wind will also be replaced. Repairing this section with a new chain link will eliminate the use of the field when it is closed to the public.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	25,000
Construction	\$	400,000
Inspection & Contingencies	\$	25,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$ 450,000
Measure M	M	\$ -
Parks	P	\$ -
Prop C	PC	\$ -
Sewer	S	\$ -
Water	W	\$ -
Transportation Impact	TI	\$ -
Fire Facilities	FF	\$ -
Road Maint./Rehab. Program	RM	\$ -
Other (please describe):	O	\$ -

Total Capital **\$ 450,000**

Total Capital **\$ 450,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Miscellaneous Sewer Main Repair

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 750,000

Multi-year Funding Cycle

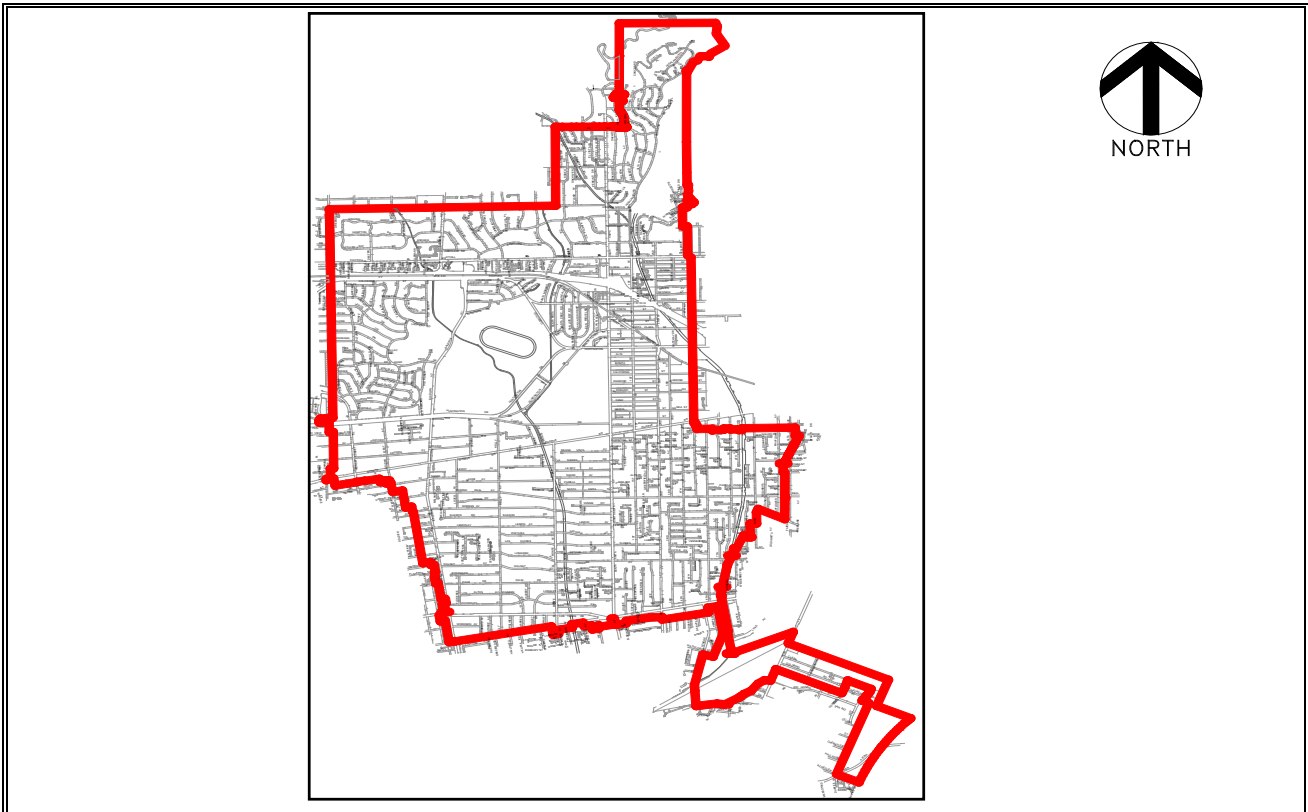
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 750,000
SOURCE	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S	\$ 150,000	S \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Locations for sewer main repairs will be identified during the closed-circuit TV (CCTV) inspections that will be performed in 2027 by City staff.

An analysis of sewer pipe and CCTV inspections will be used to identify pipe segments and manholes which have cracks or other structural damages which require repair.

IV. IMPROVEMENT JUSTIFICATION

In May 2006, the State Water Resources Control Board (SWRCB) adopted the Waste Discharge Requirement (WDR) Program for publicly-owned sanitary sewer collection systems in California with more than one mile of sewer pipeline. Under this Program, the City is required to perform regular visual and closed circuit TV (CCTV) inspections of manholes and sewer pipes. The information collected is used to prepare projects for the repair of broken pipe sections.

The sewer lines to be repaired in this project will be identified as having significant cracking, root intrusion, or deterioration. Deteriorated access manholes will also be identified and included for restoration.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	125,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	150,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 150,000**

Total Capital **\$ 150,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: City Parking Lot Rehabilitation Program

LOCATION: Arcadia Public Library

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 2,140,000

Multi-year Funding Cycle

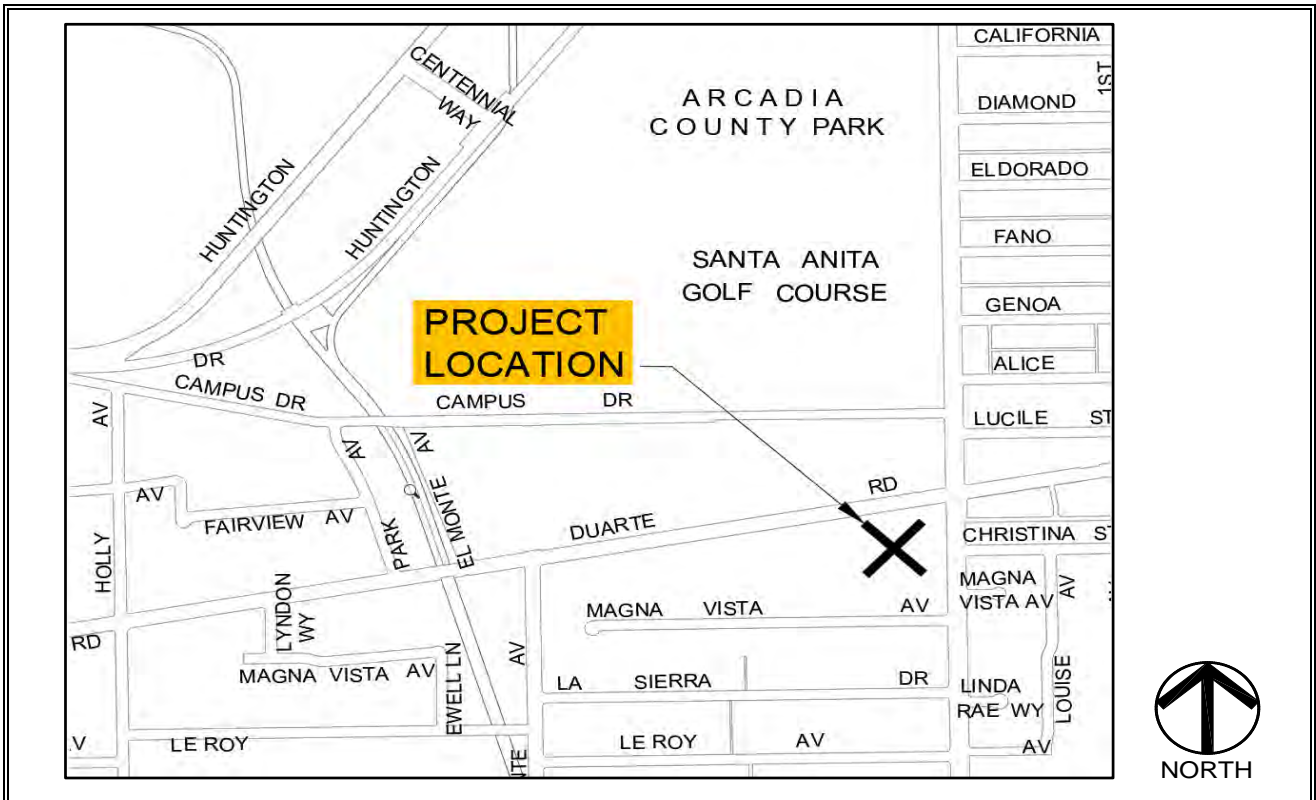
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	1,500,000	\$	110,000	\$	80,000	\$	450,000	\$	-	\$	-	\$ 2,140,000
SOURCE	CO	\$ 700,000	CO	\$ 110,000	CO	\$ 80,000	CO	\$ 450,000	CO	\$ -	CO	\$ -	CO \$ 1,340,000
	O	\$ 800,000		\$ -		\$ -		\$ -		\$ -		\$ -	O \$ 800,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The following improvements will be constructed at the Arcadia Library parking, Police department lot:

- Pavement overlay of the parking lot
- Performing localized full depth (dig out) patches
- Replacing lifted curbs and sidewalks
- Replacing curb ramps
- Restriping parking lines
- Installing an underground stormwater detention and infiltration system

IV. IMPROVEMENT JUSTIFICATION

The Arcadia Public Library experiences frequent daily vehicular traffic from residents and employees. Through years of use, the asphalt concrete (AC) has deteriorated, leading to cracking and faded parking lane striping in the parking lot. With continual use in the absence of AC rehabilitation, the parking lot will experience worsening cracking.

The parking lot has a PCI (Pavement Condition Index) value of 45, which is considered poor. The PCI of the lot will increase substantially once the work is completed. In addition, as part of this project, a new underground stormwater detention and infiltration system will be installed to improve water quality, reduce runoff and flooding, and assist with groundwater recharge. The simultaneous completion of both parking lot pavement rehabilitation and stormwater detention and infiltration installation work reduces cost, minimizes disruption, and ensures the drainage system works with the new pavement structure.

The Police Department rear parking lot, which serves as the primary parking area for police vehicles, is significantly deteriorated, with noticeable rutting, cracking, and faded striping. These conditions create an uneven surface that can contribute to increased wear and potential damage to law enforcement vehicles. Given the operational demands and urgency with which police vehicles must respond, maintaining a safe and reliable parking surface is critical.

In future years, additional City-owned parking lots will be rehabilitated. The Gilb Museum of Arcadia parking lot will be rehabilitated in FY 2028-29, the Bonita Park parking lot will be rehabilitated in FY 2029-30, and the Public Works parking lot will be rehabilitated in FY 2030-31.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>		
Land Appraisals	\$ -	Capital Outlay	CO	\$ 700,000
Land Acquisition	\$ -	Measure M	M	\$ -
Plans, Specs./Engineering	\$ 60,000	Parks	P	\$ -
Construction	\$ 1,300,000	Prop C	PC	\$ -
Inspection & Contingencies	\$ 140,000	Sewer	S	\$ -
Other (please describe):	\$ -	Water	W	\$ -
		Transportation Impact	TI	\$ -
		Road Maint./Rehab. Program	RM	\$ -
		Other (please describe):	O	\$ 800,000
		Safe, Clean Water Program (Measure W)		
Total Capital	\$ 1,500,000	Total Capital		\$ 1,500,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Large Water Meter Vault Replacement Project

LOCATION: 324 E. Foothill Blvd

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** John Corona
First and Last Name

ESTIMATED TOTAL COST \$ 100,000

Multi-year Funding Cycle

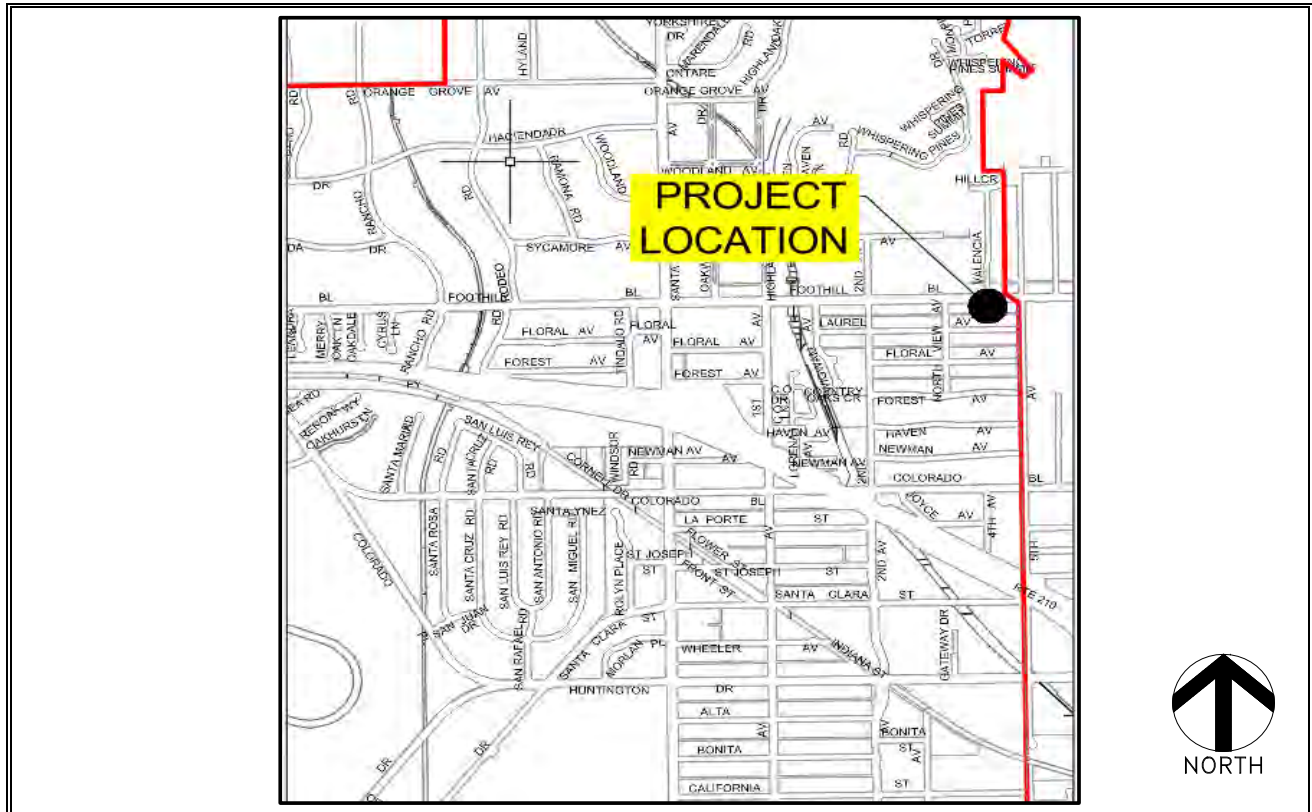
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 100,000
SOURCE	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W	\$ 20,000	W \$ 100,000
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		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The City of Arcadia is initiating a comprehensive replacement and retrofit program for its existing large water meter vaults. Many of the current vaults have been in service for several decades and are showing signs of significant wear, corrosion, structural degradation, and outdated safety features. Due to their age and condition, these vaults require modernization to meet current safety standards and operational needs. This project will provide benefits of enhanced safety for City staff and contractors, reduced risk of workplace injuries and associated liabilities, improved access for maintenance and emergency response, extended service life of water system infrastructure, and increased reliability and operational efficiency.

The Large Water Meter Vault Replacement Program represents a proactive investment in infrastructure safety and reliability for the City of Arcadia. By retrofitting aging vaults with modern safety features and reinforced structural components, the City will create a safer environment for personnel while ensuring continued dependable water service for the community.

IV. IMPROVEMENT JUSTIFICATION

The existing large meter vaults present potential injury risks to City personnel and contractors who must access them for routine meter reading, maintenance, repairs, and emergency operations. Current conditions include difficult and potentially hazardous entry and exit conditions, heavy non-assisted access lids that create lifting and pinch-point hazards, and aging frames and covers that may not provide adequate structural support. In addition, the vaults have limited internal space and access accommodations, which restrict safe movement and working conditions for staff. These conditions increase the risk of strains, falls, and other workplace injuries. Proactive retrofit and replacement of the existing large meter vaults will significantly reduce these risks while improving operational efficiency.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$ -	
Land Acquisition	\$ -	Measure M	M	\$ -	
Plans, Specs./Engineering	\$ -	Parks	P	\$ -	
Construction	\$ 20,000	Prop C	PC	\$ -	
Inspection & Contingencies	\$ -	Sewer	S	\$ -	
Other (please describe):	\$ -	Water	W	\$ 20,000	
		Transportation Impact	TI	\$ -	
		Fire Facilities	FF	\$ -	
		Road Maint./Rehab. Program	RM	\$ -	
		Other (please describe):	O	\$ -	
Total Capital	\$ 20,000	Total Capital		\$ 20,000	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Canyon Reservoirs Exterior Coating Project

LOCATION: Canyon Plant

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Tiffany Lee
First and Last Name

ESTIMATED TOTAL COST \$ 25,000

Multi-year Funding Cycle

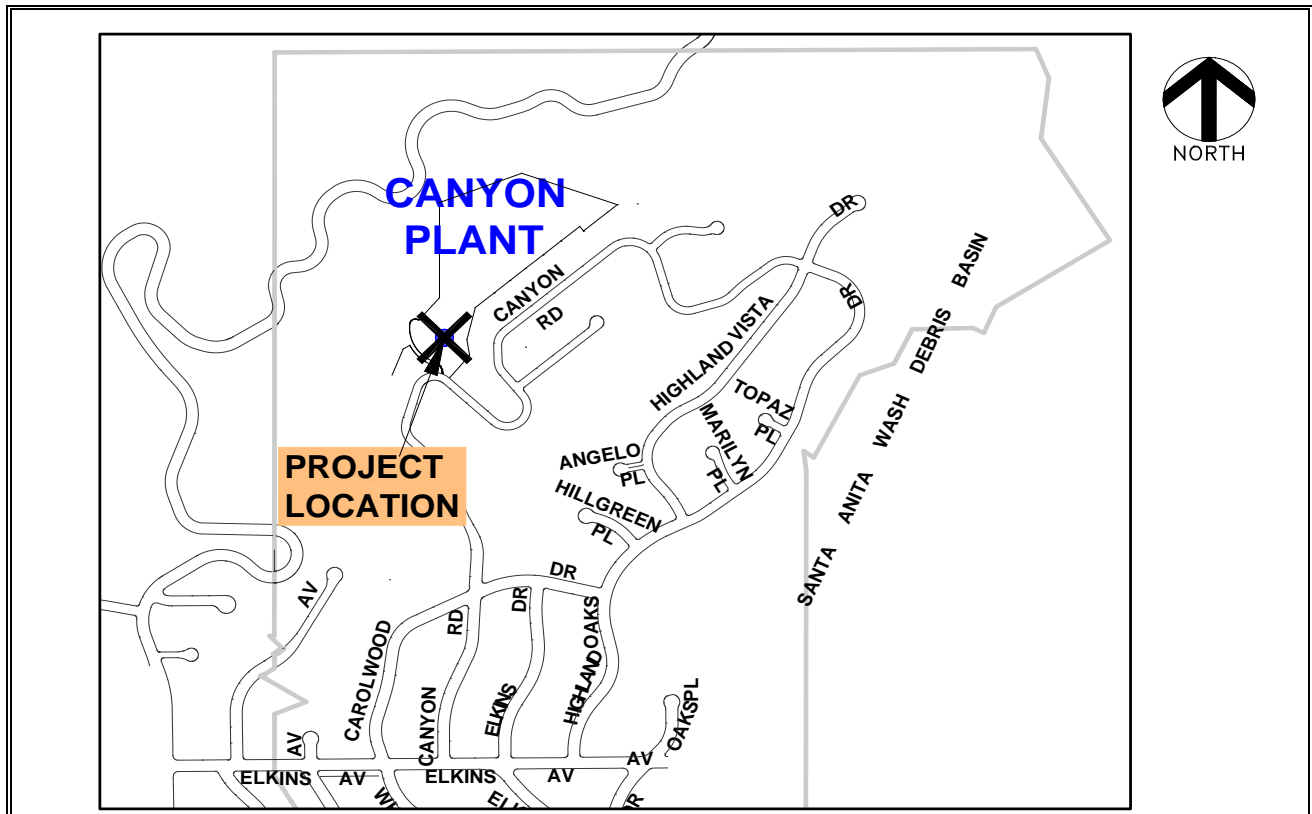
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	25,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000
SOURCE	W	\$ 25,000	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W \$ 25,000
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		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Clean, repair, and recoat the exterior of the Canyon Reservoirs.

IV. IMPROVEMENT JUSTIFICATION

The Canyon Plant has two 500,000-gallon welded steel reservoirs that were constructed in 1956. The reservoirs provide water storage and maintain balanced water pressure for Zone 5 of the City's water distribution system. This zone supplies domestic water and fire suppression for the surrounding neighborhood. As part of a regularly scheduled reservoir inspection program, the City hired a professional diver to perform routine inspections of both the exterior and interior of the reservoirs. Notable corrosion was found on the lower walls and roof of the reservoirs' exteriors. Asphalt sealant, intended to divert water away from the tanks, has separated from the tank surfaces, creating water traps. Internally, corrosion was also found on tension arms, wall-to-beam fasteners, and secondary support beams. Additionally, the safety climb rails on the internal access ladder are in very poor condition. Repairs and recoating of both the exterior and interior of the reservoirs are required to maintain reliable municipal water supply for Zone 5.

This project will be completed in two phases. The first phase was completed in FY26-27 and consisted of the interior recoating and repairs. The second phase, which includes the exterior recoating and repairs, will be completed in FY27-28.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	25,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	25,000
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 25,000**

Total Capital **\$ 25,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Green Alley Improvement Project

LOCATION: Alley 1100' West of Santa Anita Ave from Magna Vista Ave to Naomi Ave.

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell
First and Last Name

ESTIMATED TOTAL COST \$ 1,500,000

Multi-year Funding Cycle

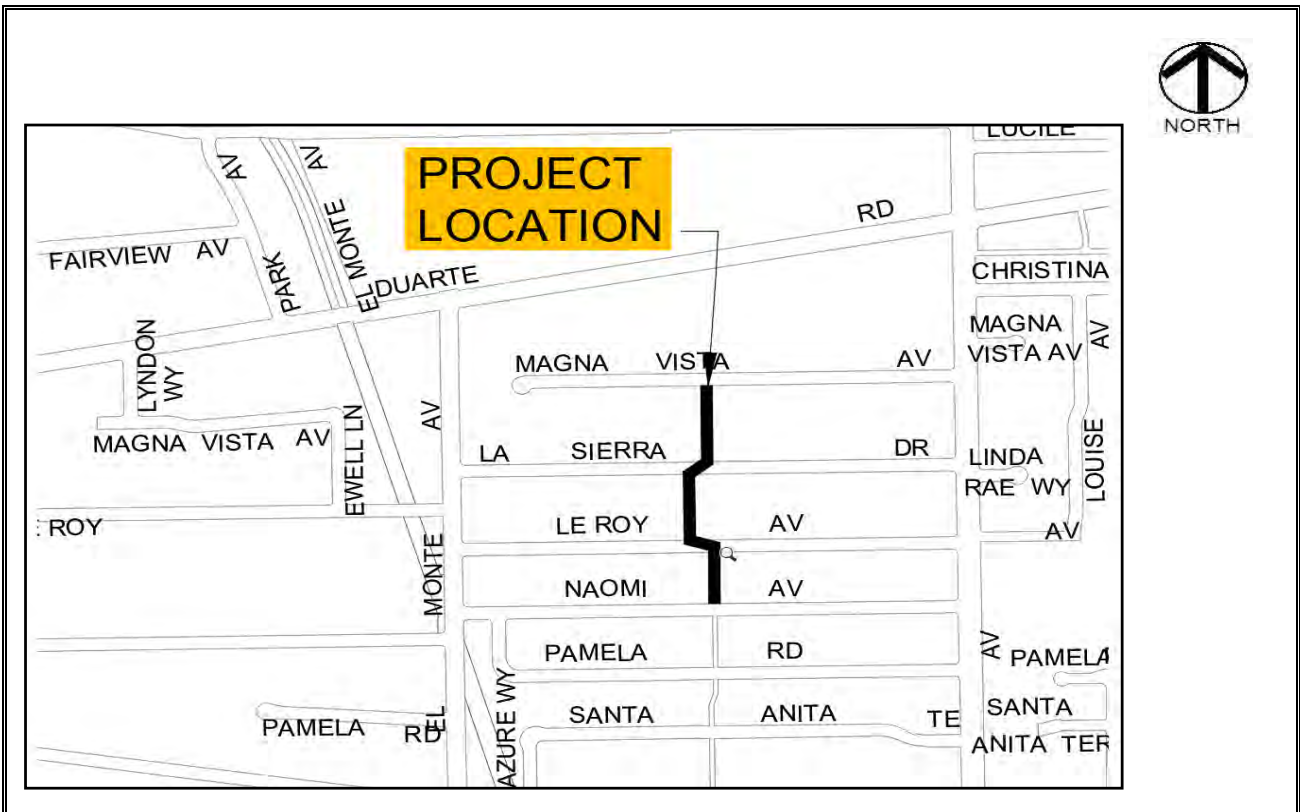
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$	300,000	\$ 1,500,000
SOURCE	O	\$ 300,000	O	\$ 300,000	O	\$ 300,000	O	\$ 300,000	O	\$ 300,000	O	\$ 300,000	O \$ 1,500,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The alley that is located approximately 1100 feet west of Santa Anita Avenue will be rehabilitated. The alley is currently closed off south of Le Roy Avenue. It consists of a concrete v-gutter in the center and asphalt concrete (AC) pavement on each side, and north of Le Roy Avenue, it consists of a narrow concrete gutter without AC pavement.

The project will replace the v-gutter and AC pavement with interlocking permeable pavers in the center and concrete paving on each side. The width of the alley will remain the same, and the metal rails blocking access to the alley will be replaced with removable bollards. This will give pedestrians and emergency vehicles access to the alley while continuing to close off the alley to non-emergency vehicular traffic.

IV. IMPROVEMENT JUSTIFICATION

The project will greatly reduce runoff and help recharge groundwater supplies by allowing water to infiltrate into the gravel and soil underneath the permeable pavers and bedding. The project will also provide aesthetic benefits and allow pedestrians and emergency vehicles access to the alley and the streets it connects to.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	265,000
Inspection & Contingencies	\$	25,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	300,000

Safe, Clean Water Program
(Measure W)

Total Capital **\$ 300,000**

Total Capital **\$ 300,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Sewer Capacity Upgrade on Fifth Ave

LOCATION: Fifth Avenue between Huntington Drive and Duarte Road

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 2,000,000

Multi-year Funding Cycle

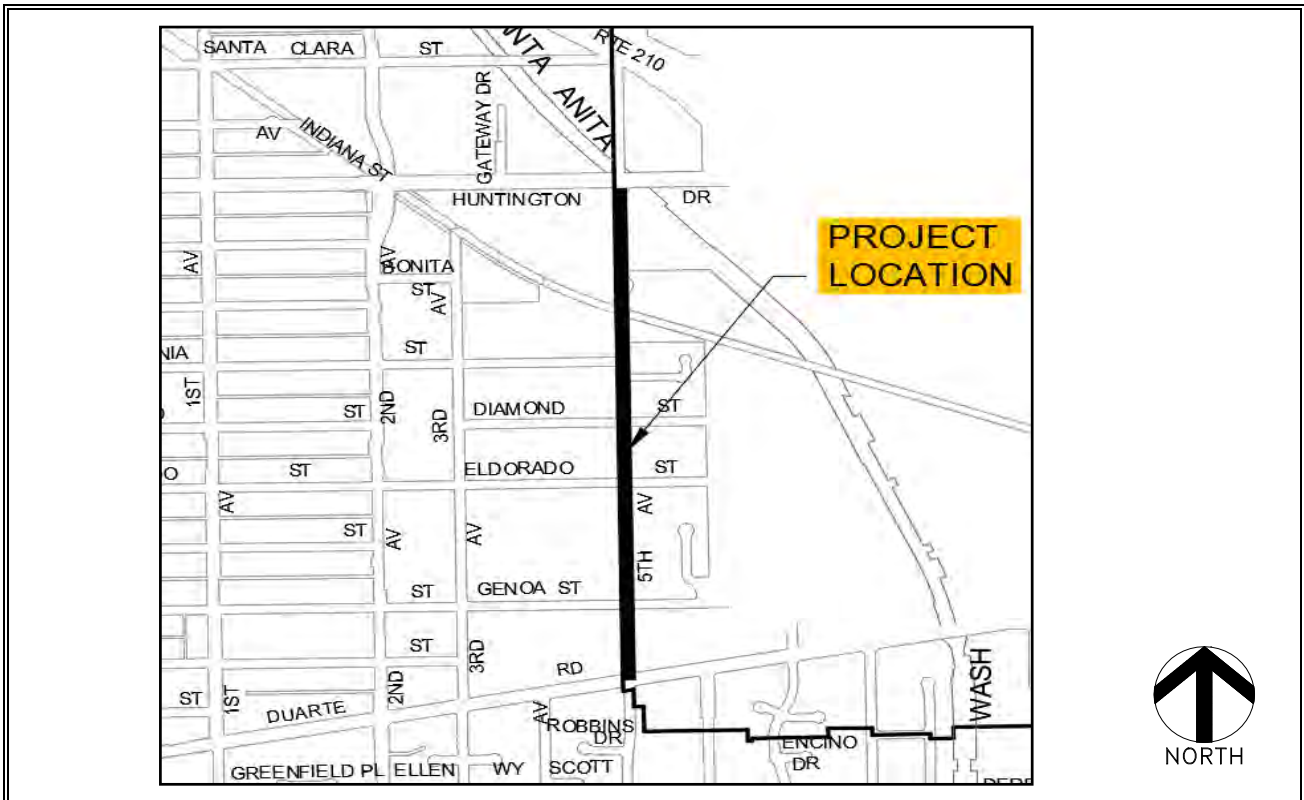
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	2,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 2,000,000
SOURCE	S	\$ 2,000,000	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S	\$ -	\$ 2,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The existing 8" sewer main on Fifth Avenue between Huntington Drive and Duarte Road will be replaced with a 10" sewer main in order to accommodate peak flows. The pipes will be replaced via pipe-bursting, a trenchless method that minimizes impacts to traffic and shortens the duration of construction.

IV. IMPROVEMENT JUSTIFICATION

The upcoming Derby development on Huntington Drive will significantly increase the flow into the sewer lines on Huntington Drive and Fifth Avenue. Although the sewer lines on Huntington Drive are adequate, the sewer lines on Fifth Avenue do not have sufficient capacity to handle the increased flows caused by that development. This could result in sewer backups, private property damage, and significant spillage. Replacement with larger pipes will alleviate the high demand on the existing sewer lines and significantly reduce the potential for sewer issues.

The project was previously programmed for FY24-25, but it is being re-programmed to FY27-28 due to delays in the construction of the Derby development.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	80,000
Construction	\$	1,700,000
Inspection & Contingencies	\$	220,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	2,000,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 2,000,000**

Total Capital **\$ 2,000,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Sewer Easement Access Along 210 Freeway

LOCATION: Heritage Oaks Drive and Don Diablo Drive

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 150,000

Multi-year Funding Cycle

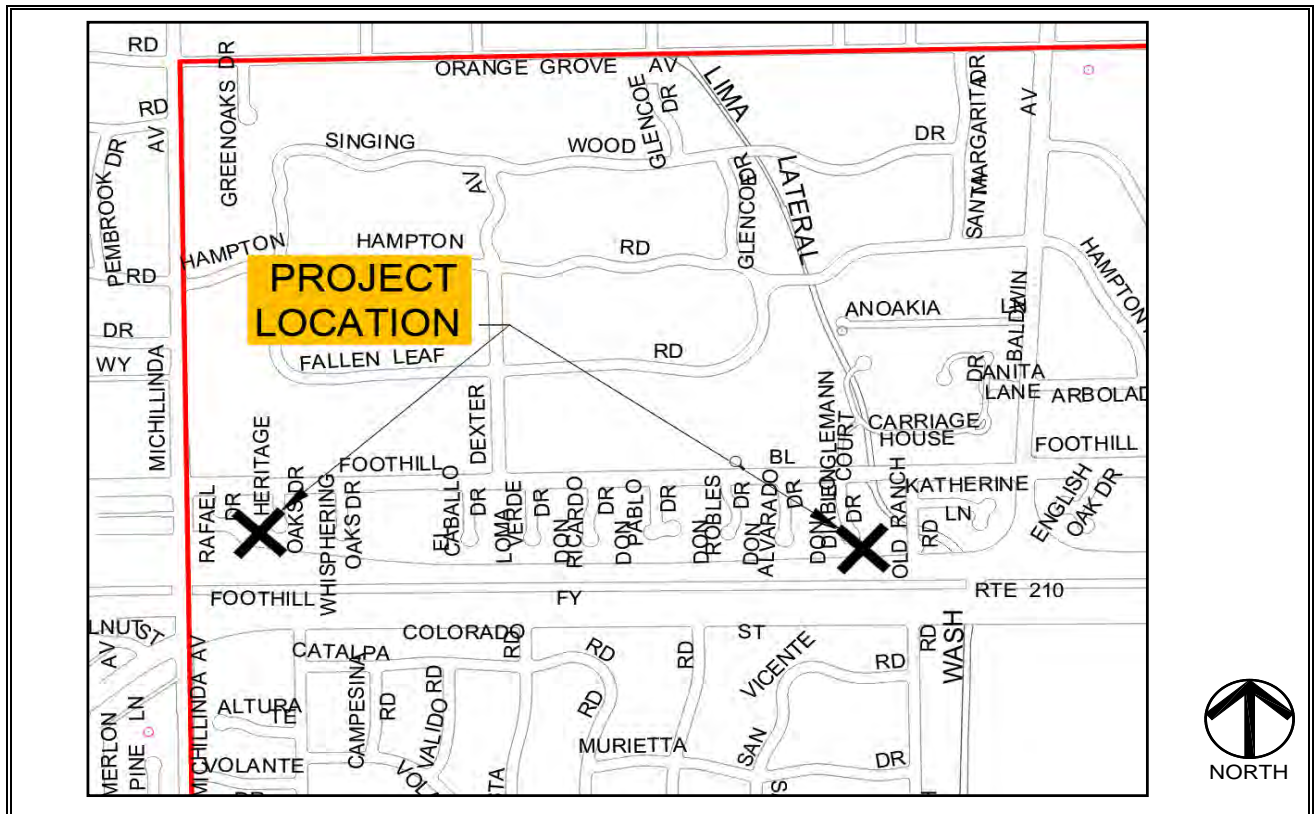
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032			
	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 150,000
SOURCE	S	\$ 150,000	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S \$ 150,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Raise manholes and provide improved access and an even grade around the manholes along the sewer easement north of the 210 Freeway sound wall. Manholes are located behind residential properties on Heritage Oaks Drive and Don Diablo Drive.

IV. IMPROVEMENT JUSTIFICATION

In 2008, a sound wall was built along the north side of the 210 Freeway (westbound lanes) and cut off open access to the City sewer line that serves streets south of Foothill Blvd between Michillinda Avenue and Baldwin Avenue. The only remaining access to this section of sewer main requires crews to setup and relocate equipment separately for each manhole location, or climb property line fences and walls in order to clean from manhole to manhole. This process is inefficient and presents a potential hazard to maintenance crews.

The project described would provide improved access to the manholes and a more even grade around them. This would improve efficiency and crew safety during routine sewer line maintenance.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	10,000
Construction	\$	125,000
Inspection & Contingencies	\$	15,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	150,000
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 150,000**

Total Capital **\$ 150,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Bonita & Hugo Reid Concession Building (Design)

LOCATION: Bonita Park and Hugo Reid Park

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Michael Kwok
First and Last Name

ESTIMATED TOTAL COST \$ 3,900,000

Multi-year Funding Cycle

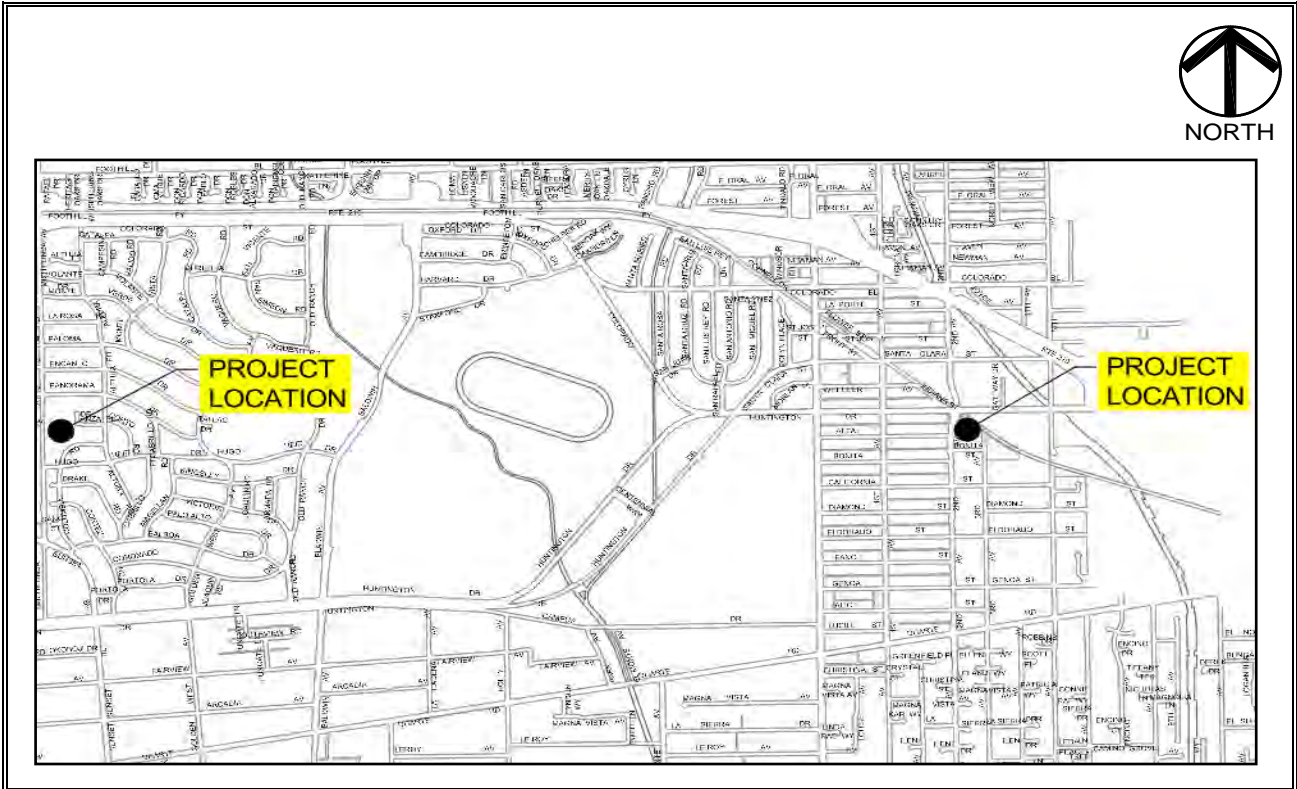
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	400,000	\$	3,500,000	\$	-	\$	-	\$	-	\$	-	\$ 3,900,000
SOURCE	P	\$ 400,000	P	\$ 3,500,000	P	\$ -	P	\$ -	P	\$ -	P	\$ -	P \$ 3,900,000
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		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Ging Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Staff will issue a Request for Proposals (RFP) for a contract to design the Bonita & Hugo Reid Concession Building Project.

The following improvements will be constructed at Bonita Park and Hugo Reid Park:

- Demolition and/or modification of the existing buildings where the new concession/restroom buildings will be installed.
- Install new concession/restroom facilities at the location of the existing facilities.
- Install sewer lines and other utilities needed to service the new buildings.

Design is anticipated to begin in FY27-28, and construction is anticipated to begin in FY28-29.

IV. IMPROVEMENT JUSTIFICATION

The Recreation and Parks Master Plan adopted in 2017 is a guiding policy document that provides recommendations for prioritizing future growth, development, and implementation strategies related to parks and recreation services. The Master Plan examined the current conditions of existing parks, analyzed current public demand and needs for those parks, and recommended improvements to address those needs. Various community outreach events were conducted to solicit public opinion; overall, the Master Plan identified over \$60 million in potential improvements to parks throughout the City.

The improvements for Bonita Park and Hugo Reid Park were recommended by the Parks Master Plan and will address the need for new concession/restroom facilities to service park users. In addition, the Baseball Field Bleacher Project was constructed in 2024, which involved installing new bleachers and canopies at Bonita Park and Hugo Reid Park. During construction, various ADA issues were identified for the concession buildings at both parks, which will be addressed by this project.

A portion of this project was previously budgeted in FY 2023-24. The original project scope included the design and construction of a two-story concession building at Bonita Park. However, all proposals received greatly exceeded the project budget, therefore, the scope of work at Bonita Park has been modified to design a one-story concession building.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	360,000
Construction	\$	-
Inspection & Contingencies	\$	40,000
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	400,000
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 400,000

Total Capital \$ 400,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Watershed Management Program (WMP) / Reasonable Assurance Analysis (RAA)

LOCATION: Various Locations

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Briget Arndell

ESTIMATED TOTAL COST \$ 365,000

Multi-year Funding Cycle

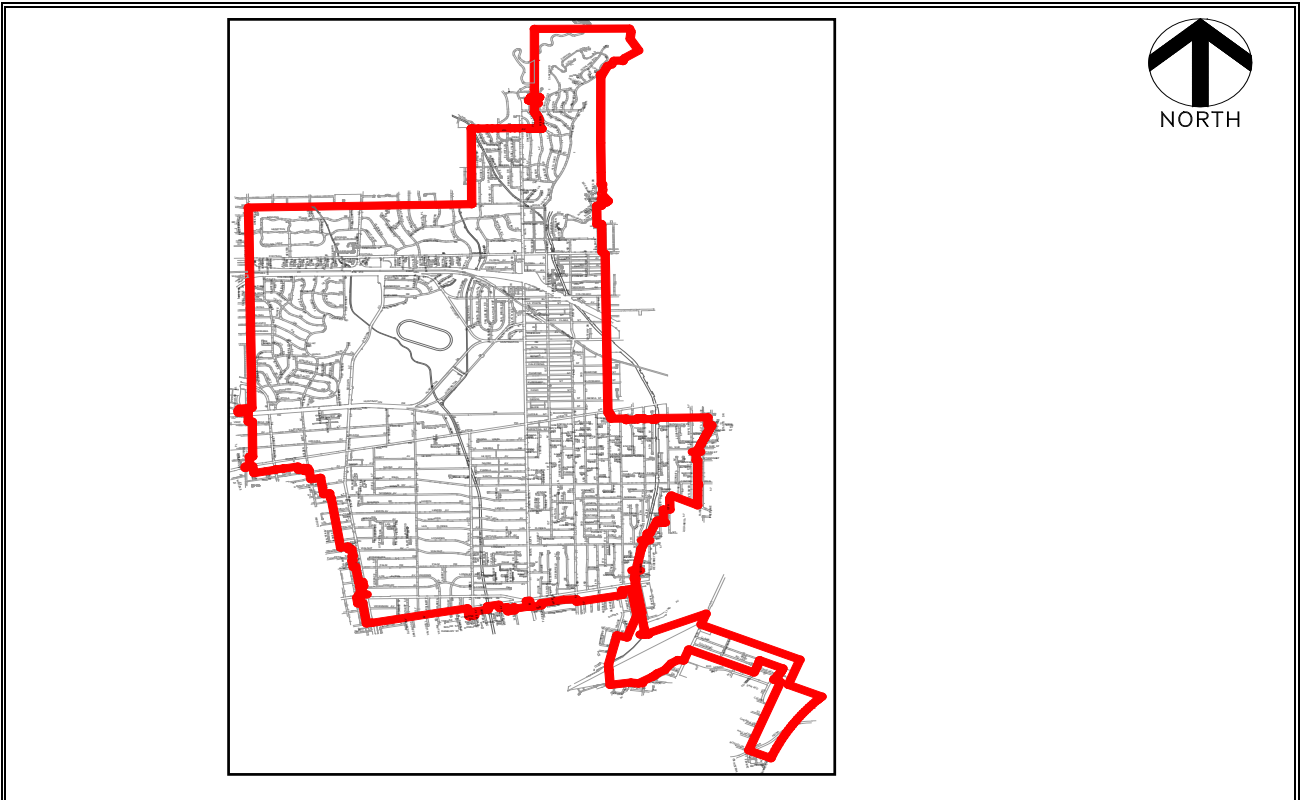
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	75,000	\$	30,000	\$	170,000	\$	20,000	\$	-	\$	-	\$ 295,000
SOURCE	O	\$ 75,000	O	\$ 30,000	O	\$ 170,000	O	\$ 20,000	O	\$ -	O	\$ -	O \$ 295,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (M) Measure M, (P) Parks, (PC) Prop C, (S) Sewer, (W) Water, (TI) Transportation Impact, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2021
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

In 2019, the Rio Hondo/San Gabriel River Water Quality Group's revised Watershed Management Program (rWMP) was submitted and satisfied the requirement of the Reasonable Assurance Analysis (RAA) update. The RAA needs to be re-evaluated once again and renewed to meet watershed requirements.

IV. IMPROVEMENT JUSTIFICATION

A key element of each Watershed Management Program is the RAA, which is used to quantitatively demonstrate that the Watershed Management Program (WMP) Implementation Strategy addresses Water Quality Priorities. While the Permit prescribes the RAA as a quantitative demonstration that control measures will be effective, the RAA also uses a modeling process to identify and select potential control measures to be implemented by the WMP. The Watershed Management Modeling System (WMMS) is the basis for the modeling system used to conduct the RAA for the WMP. WMMS is specified in the MS4 Permit as an approved tool to conduct the RAA.

The rWMP projects' RAA was submitted for the Encanto Park project, which is still in the planning phase and has not received full construction funding. The Rio Hondo/San Gabriel River Joint Powers Authority (JPA) plans to request additional funding as the five year contract expires for this project, thus a renewed WMP will be need to be submitted along with a renewed RAA.

The five Cities in the Rio Hondo/San Gabriel River JPA have separate contribution expectations to fund this project. The funding requested is Arcadia's portion for the completion of this project.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$ -	
Land Acquisition	\$ -	Measure M	M	\$ -	
Plans, Specs./Engineering		Parks	P	\$ -	
Construction	\$ -	Prop C	PC	\$ -	
Inspection & Contingencies	\$ -	Sewer	S	\$ -	
Other (please describe):	\$ 75,000	Water	W	\$ -	
Updates to WMP		Transportation Impact	TI	\$ -	
		Road Maint./Rehab. Program	RM	\$ -	
		Other (please describe):	O	\$ 75,000	
		Safe, Clean Water Program (Measure W)			
Total Capital	\$ 75,000	Total Capital		\$ 75,000	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Baldwin Avenue Olympic Game Route Network Project (Phase 2)

LOCATION: Intersections along Baldwin Avenue from Huntington Drive to Foothill Boulevard

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 1,400,000

Multi-year Funding Cycle

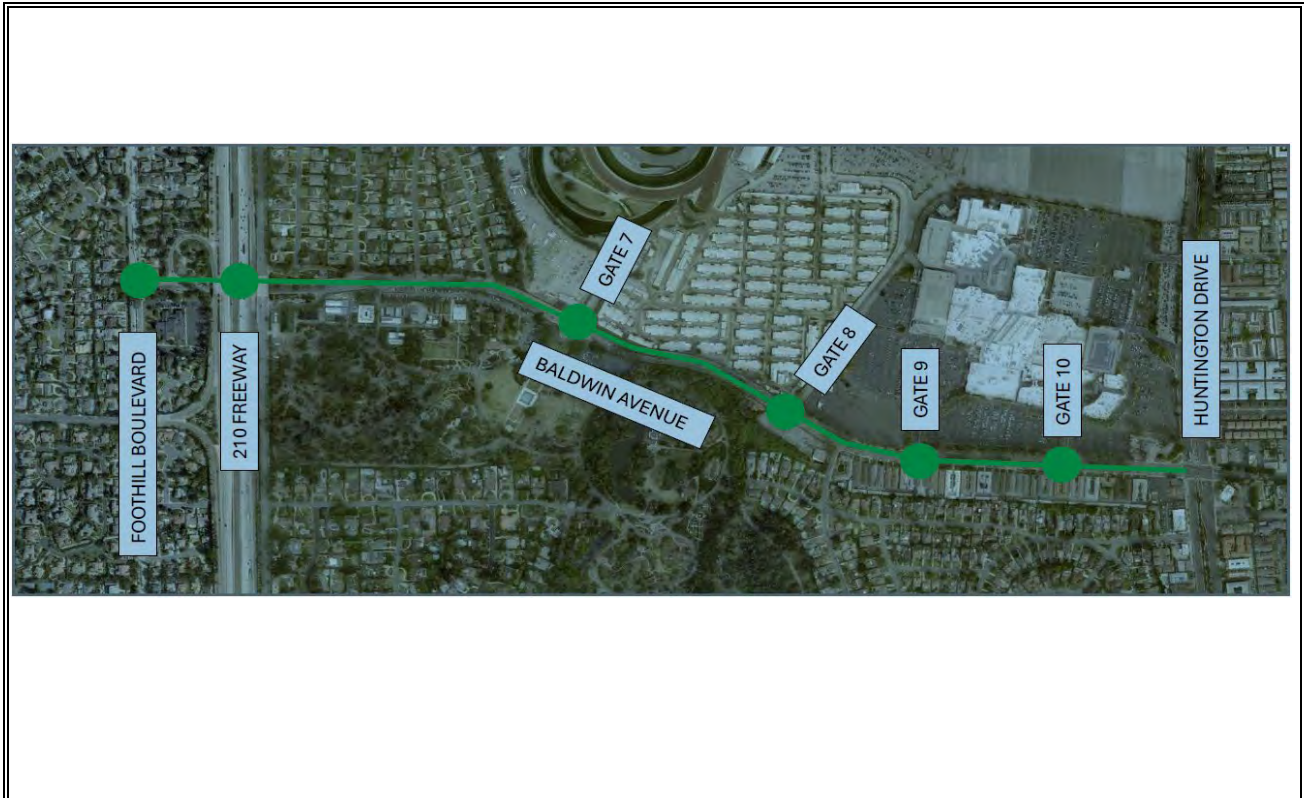
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	1,400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,400,000
S O U R C E	PC	\$ 1,100,000	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC \$ 1,100,000
	O	\$ 300,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O \$ 300,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project is a segment of Baldwin Avenue, from Huntington Drive to Foothill Boulevard, that was designated as part of the 2028 Olympics Game Route Network (GRN). As part of the GRN, the City needs to provide improved access to the Santa Anita Race Track for athletes and other Olympics officials through traffic signal and street improvements. This will be the second and last phase of the project: construction of street improvements.

The street improvements include landscaping and accessibility improvements in compliance with the Public Right-of-Way Accessibility Guidelines (PROWAG) and rehabilitation of the street.

IV. IMPROVEMENT JUSTIFICATION

As a venue city, Arcadia must ensure that its portion of the GRN is serviceable for the Olympics and must complete its improvements by January 2027.

Under the City's Pavement Management Program, the section of the street has a Pavement Condition Index (PCI) low of 33 indicating a poor rating. This is the final phase of the project to be completed before the Olympic deadline.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

<u>Estimated Cost:</u>		<u>Funding:</u>			
Land Appraisals	\$ -	Capital Outlay	CO	\$ -	
Land Acquisition	\$ -	Measure M	M	\$ -	
Plans, Specs./Engineering	\$ -	Parks	P	\$ -	
Construction	\$ 1,400,000	Prop C	PC	\$ 1,100,000	
Inspection & Contingencies	\$ -	Sewer	S	\$ -	
Other (please describe):	\$ -	Water	W	\$ -	
		Transportation Impact	TI	\$ -	
		Fire Facilities	FF	\$ -	
		Road Maint./Rehab. Program	RM	\$ -	
		Other (please describe):	O	\$ 300,000	
		Measure R			
Total Capital	\$ 1,400,000	Total Capital		\$ 1,400,000	

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Miscellaneous Traffic Signal Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 1,150,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	350,000	\$	350,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 1,150,000
S O U R C E	TI	\$ 150,000	TI	\$ 150,000	TI	\$ 50,000	TI	\$ 50,000	TI	\$ 50,000	TI	\$ 50,000	TI \$ 450,000
	M	\$ 200,000	M	\$ 200,000	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000	M	\$ 100,000	M \$ 700,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This is an annual program intended to maintain and improve the City's traffic signal system through the purchase and installation of equipment such as traffic signal controllers & cabinets, intersection rewiring, fiber optic interconnect & other intelligent transportation system (ITS) equipment, pedestrian countdown clocks and video detection.

This year's program will include improvements such as:

1. Turning movement upgrades
2. Traffic Signal Controller and Cabinet upgrades
3. Intersection rewiring
4. Fiber optic interconnect and ITS traffic network upgrades
5. Video Detection Installation

Elements 1, 2, and 4 above are eligible for funding with Traffic Impact (TI) fee revenues.

This year includes adding battery backup systems and uninterruptible power supply (BBS/UPS) installed at signalized intersections within the City of Arcadia. The City currently owns, operates, and maintains 65 signalized intersections. The intersections will be prioritized based on classification (arterial/collector) and volume of cars that pass through each intersection on a daily basis. Approximately 10-15 intersections will be selected for the purchase and installation of BBS/UPS systems with this project. This will be the second year of a multi-year project scope of work to add BBS/UPS systems to power traffic signals for a short duration in the even an emergency and/or planned SCE power outage.

IV. IMPROVEMENT JUSTIFICATION

These improvements are the highest priority needs from the city's inventory and inspection of Traffic Signals. Traffic Signal equipment is divided into several categories such as mast arms and poles, signal heads, cabinets, controllers, detection systems, wiring systems, fiber optic interconnect, etc.. Each category is periodically inspected for current condition and the need for upgrade.

With recent and past emergencies like the wind and fire storms that recently ravaged Southern California several traffic signals in the City were without power either due to SCE cutting power to evacuated areas of the city. Because of this, there were a few intersections that were completely dark for hours/days at a time. This was an unsafe condition especially with some drivers not following the rules of the road by not stopping at a dark intersection. The City had to get stop barricades and place them at signalized intersections until power was restored. Also during a normal day, SCE sometimes has planned or unplanned power outages that can last for several hours in a day. BBS/UPS systems can help intersections remain in operation or flashing red until generators or stop barricades can be put in place if the outage lasts longer than a few hours. The City updated the Traffic Impact Fee in 2016 and the Traffic Impact Analysis report will be used as the basis for selecting the busiest intersections and those that were without power during the most recent wind and fire storms selected first. City staff will also search and apply for emergency and disaster related grants that become available in order to purchase and install the BBS/UPS systems.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	350,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	200,000
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	150,000
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 350,000**

Total Capital **\$ 350,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**

I. PROJECT TITLE: ADA Sidewalk and Ramp Improvements

LOCATION: Various Locations

DEPT: DEVELOPMENT SERVICES **CONTACT PERSON:** Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 200,000



Multi-year Funding Cycle

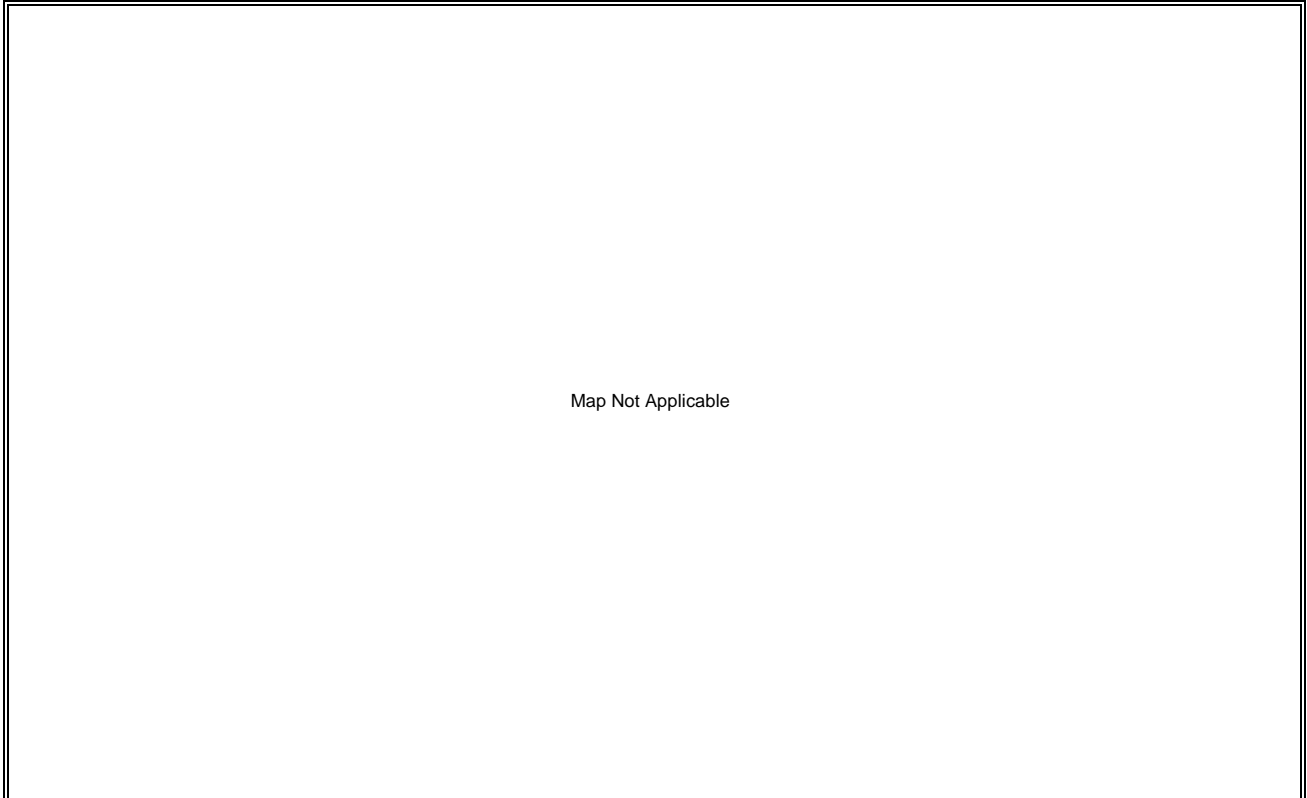
	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$ 200,000
S													
O	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$ 200,000
U	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
R	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
C	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2025
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project adds new ADA accessible ramps and modifies driveway approaches to the next highest priority locations in the City, based on the ADA Sidewalk Transition Plan and citizen requests.

IV. IMPROVEMENT JUSTIFICATION

The City has an adopted ADA Sidewalk Transition Plan for administration of accessibility improvements. The Transition Plan identifies priority locations, but also specifies that citizen complaints should be first priorities. The City annually receives Transportation Development Act (TDA) funds to use exclusively for the administration of the ADA Sidewalk Transition Plan.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	40,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	-
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	40,000

TDA Article 3

Total Capital **\$ 40,000**

Total Capital **\$ 40,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Downtown Small Public Parking Lot Project

LOCATION: East of Santa Anita /East of First Ave, S of Wheeler Ave, and N of Citrus Alley

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 750,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	750,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 750,000
SOURCE	CO	\$ 750,000	CO	\$ -	CO	\$ -	CO	\$ -		\$ -		\$ -	CO \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

This project continues the proposed improvements to the City's Downtown Public Parking Lots located east of Santa Anita Ave, south of Wheeler Ave and north of Citrus Alley (Parking Lot 2) & east of First Ave, south of Wheeler Ave and north of Citrus Alley (Parking Lot 1B). These two parking lot improvements may include pavement resurfacing, ADA and standard parking space re-configuration, EV charging stations, removal and replacement of trees/landscape islands, possible storm drain improvements, lighting and signage improvements, new entrance monuments off of Santa Anita Ave, east end of Wheeler Ave and a parking management control system.

This year's budget will include the estimated construction costs to improve Parking Lot 1B.

IV. IMPROVEMENT JUSTIFICATION

The City's previously programmed Downtown Parking Study determined that the large Downtown Public Parking Lot needs improvement to comply with current standards. A variety of City projects and private development in the downtown area have and will revitalize the area. The City had previously designed the easterly parking lot in 2015, but was delayed due to a private development. The development has stalled but the final map was approved which dedicated a corner of the property for street purposes and the City is ready to move forward with a new design that incorporates EV charging stations, additional parking spaces and update the design to current parking standards.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	750,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	750,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 750,000**

Total Capital **\$ 750,000**

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Live Oak Avenue/Las Tunas Drive Corridor Traffic Signal Improvements

LOCATION: Las Tunas Drive Westerly City Limit to Live Oak Avenue Easterly City Limit

DEPT: DEVELOPMENT SERVICES

CONTACT PERSON: Kevin Merrill
First and Last Name

ESTIMATED TOTAL COST \$ 950,000

Multi-year Funding Cycle

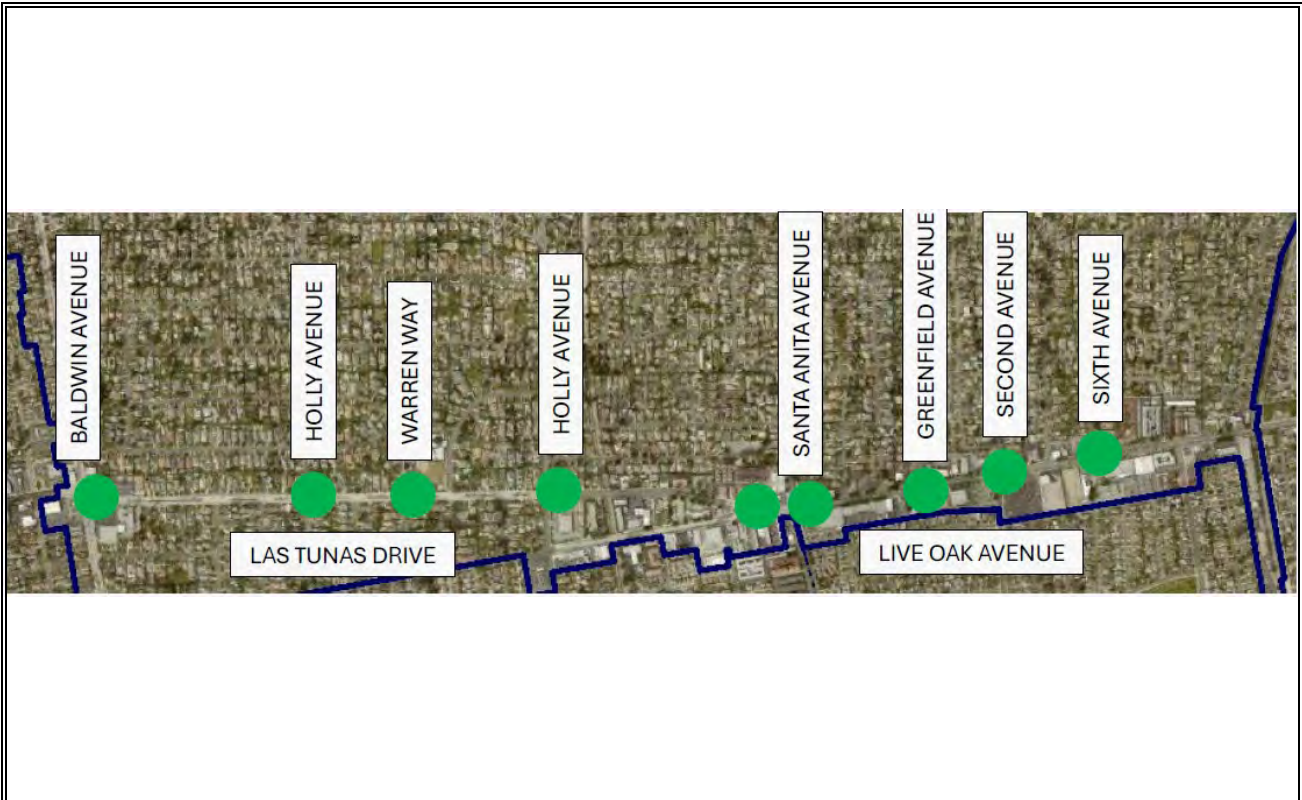
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	950,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 950,000
S O U R C E	PC	\$ 100,000	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC	\$ -	PC \$ 100,000
	M	\$ 850,000	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M	\$ -	M \$ 850,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Fire Station Maintenance Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Charles Tuggle
First and Last Name

ESTIMATED TOTAL COST \$ 125,000

Multi-year Funding Cycle

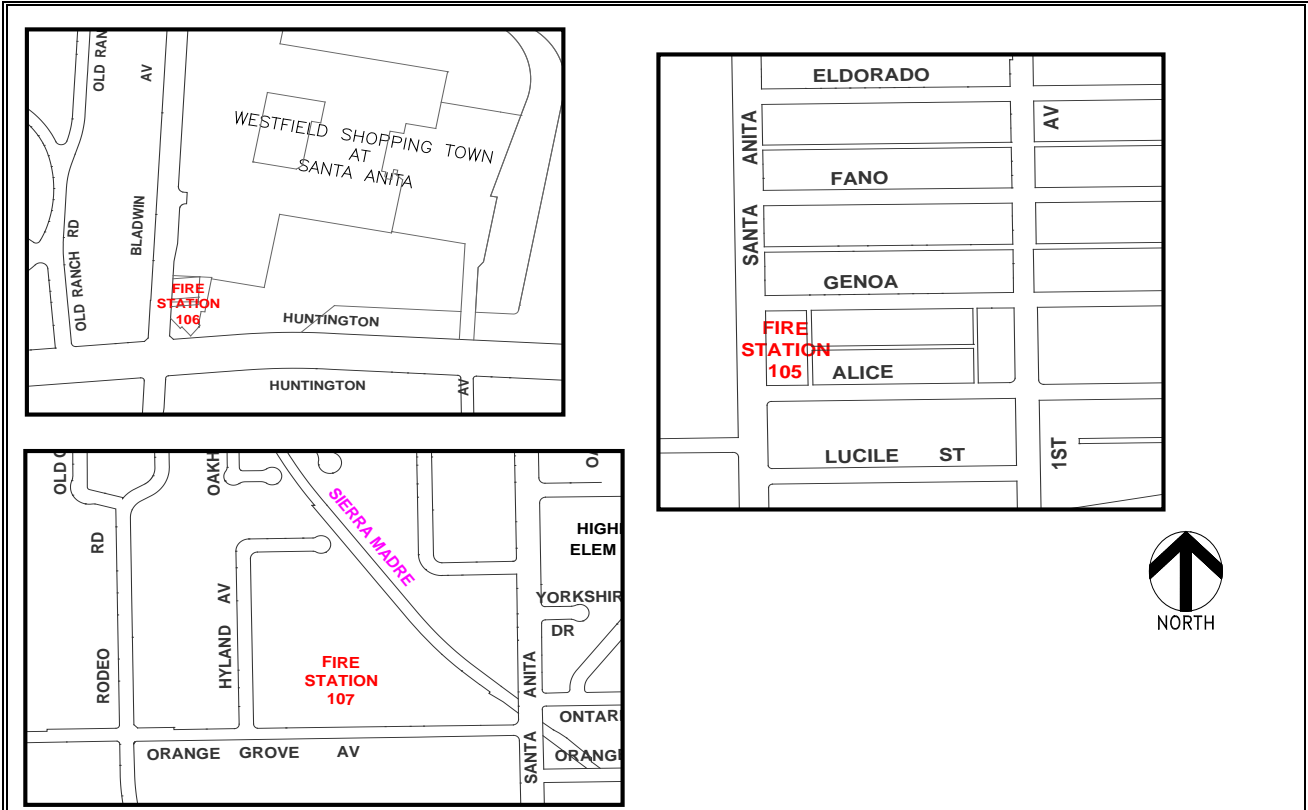
	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$ 125,000
SOURCE	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO	\$ 25,000	CO \$ 125,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (CO) Capital Outlay, (PC) Prop C, (M) Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST:
 Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

The Fire Station Maintenance Program provides for the following, as needed:

- interior and exterior painting of all fire facilities
- replacement or maintenance of carpet at all fire facilities
- replacement of window coverings at all fire facilities
- replacement of household appliances
- other miscellaneous repair and replacement of items to maintain the quality of all fire facilities

IV. IMPROVEMENT JUSTIFICATION

The Fire Station Maintenance Program allows for planned upgrades and unanticipated repairs to vital components within all Arcadia Fire Stations. Scheduled preventive maintenance is instrumental in controlling and reducing costs, enhancing staff efficiency, sustaining the quality of Fire facilities, and ensuring fiscal responsibility through planned bidding process.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	25,000
Inspection & Contingencies	\$	-
Other (please describe):	\$	-

Funding:

Capital Outlay	CO	\$	25,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 25,000

Total Capital \$ 25,000

**CITY OF ARCADIA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM**



I. PROJECT TITLE: Citywide Art Preservation Project

LOCATION: Various locations

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST \$ 36,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032			
	\$	8,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$ 36,000
S O U R C E	CO	\$ 8,000	CO	\$ 7,000	CO	\$ 7,000	CO	\$ 7,000	CO	\$ 7,000	CO	\$ 7,000	CO \$ 36,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (CO) Capital Outlay, (PC) Prop C, (M)Measure M, (P) Parks, (S) Sewer, (TI) Transportation Impact, (W) Water, (RM) RMRA, (O) Other													

LABOR SOURCE: City Employees Contract Services

CAPITAL REQUEST: Previously Programmed Project FY 2026
 On-Going Project
 New Project

II. LOCATION MAP



III. IMPROVEMENT DESCRIPTION

Metro Gold Line Clock Tower	\$4,000
Huntington Drive Rotary Clock	\$1,000
City Council Chambers Interior Wood Panels	\$3,000

IV. IMPROVEMENT JUSTIFICATION

The public art, including tile walls, plaques, and exterior wood panel, on City property is in need of maintenance and preservation based on a conservator survey. These items listed have been noted as needing maintenance to continue the well-maintained public art on City property.

V. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Land Appraisals	\$	-
Land Acquisition	\$	-
Plans, Specs./Engineering	\$	-
Construction	\$	-
Inspection & Contingencies	\$	-
Other (please describe):	\$	8,000

CIP ongoing artwork preservation maintenance project

Funding:

Capital Outlay	CO	\$	8,000
Measure M	M	\$	-
Parks	P	\$	-
Prop C	PC	\$	-
Sewer	S	\$	-
Water	W	\$	-
Transportation Impact	TI	\$	-
Fire Facilities	FF	\$	-
Road Maint./Rehab. Program	RM	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 8,000**

Total Capital **\$ 8,000**

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CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2026-27

PAGE	EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
153	Citywide Laptop Replacement	Administrative Services	-	23,000	-	-	-	-	Equipment Replacement
155	Citywide PC replacement	Administrative Services	-	75,000	-	-	-	-	Equipment Replacement
157	Core Switches	Administrative Services	-	75,000	-	-	-	-	Equipment Replacement
159	Server	Administrative Services	-	60,000	-	-	-	-	Equipment Replacement
161	Police Department Recabling	Administrative Services	-	15,000	-	-	-	-	Equipment Replacement
163	Vehicle Replacement - Water	Public Works	-	-	-	910,000	22,400	-	Water
165	Vehicle Replacement - Police	Public Works	-	-	-	210,000	76,300	-	Equipment Replacement
167	Public Works Small Tools and Equipment Replacement	Public Works	-	-	-	-	-	65,500	Equipment Replacement/Water/Sewer
169	Vehicle Replacement - Streets	Public Works	-	-	-	910,000	16,800	-	Equipment Replacement
171	Par 3 Golf Course Equipment	Public Works	-	-	-	170,000	-	-	Par 3 Fund
173	Asset Management System	Public Works	-	350,000	-	-	-	-	Equipment Replacement/Water/Sewer
175	Radio Replacement	Police	-	-	-	-	150,000	-	Equipment Replacement
177	Firearms Replacement Program	Police	-	-	20,000	-	-	-	Equipment Replacement
179	Sniper Rifles	Police	-	-	24,500	-	-	-	Equipment Replacement
181	Furniture Replacement	Police	5,000	-	-	-	-	-	Equipment Replacement
183	Vehicle Equipment Replacement	Police	-	-	-	18,500	-	-	Equipment Replacement
185	Mobile Digital Computer Replacement Program	Police	-	-	20,000	-	-	-	Equipment Replacement
187	Patrol Field Equipment Program	Police	-	-	29,400	-	-	-	Equipment Replacement/Grant
189	Automated License Plate Reader - FLOCK	Police	-	-	75,300	-	-	-	Equipment Replacement
191	Records Furniture Replacement	Police	33,000	-	-	-	-	-	Equipment Replacement
193	CAD/RMS Upgrade	Police	-	1,500,000	-	-	-	-	Equipment Replacement
195	Tactical Drones	Police	-	-	105,500	-	-	-	Equipment Replacement
197	Bicycle Program	Police	-	-	30,000	-	-	-	Equipment Replacement
199	Evidence Lab Technician Office Renovation	Police	35,000	-	-	-	-	-	Equipment Replacement
201	Radio Communication Repeater Site	Police	-	-	-	-	-	1,321,100	Equipment Replacement/Insurance
203	Fire Station Furniture Replacement Program	Fire	10,000	-	-	-	-	-	Equipment Replacement
205	Fire Suppression Equipment Replacement Program	Fire	-	-	42,000	-	-	-	Equipment Replacement
207	Fire Communication and Technology Equipment Replacement Program	Fire	-	-	-	-	200,000	-	Equipment Replacement
209	Urban Search and Rescue Equipment Replacement	Fire	-	-	100,000	-	-	-	State Homeland Security Grant
211	Library Equipment Replacement	Library and Museum	12,000	-	-	-	-	-	Equipment Replacement
213	Library Furniture Replacement	Library and Museum	30,000	-	-	-	-	-	Equipment Replacement
215	Museum Equipment Replacement	Library and Museum	-	5,000	-	-	-	-	Equipment Replacement
217	MEC Equipment Replacement	Library and Museum	6,000	-	-	-	-	-	Equipment Replacement
219	MEC Furniture Replacement	Library and Museum	25,000	-	-	-	-	-	Equipment Replacement
221	Furniture Replacement Program	Recreation and Community	15,000	-	-	-	-	-	Equipment Replacement
223	Portable Stage	Recreation and Community	-	-	65,000	-	-	-	Equipment Replacement
225	Color Copy/FAX/Scanner Machine	Recreation and Community	-	-	5,700	-	-	-	Equipment Replacement
227	Banquet Armchairs	Recreation and Community	80,000	-	-	-	-	-	Equipment Replacement
TOTAL FOR FISCAL YEAR 2026-27			\$ 6,942,000	\$ 251,000	\$ 2,103,000	\$ 517,400	\$ 2,218,500	\$ 465,500	\$ 1,386,600

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2026-27

PAGE	EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
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TOTAL FOR FISCAL YEAR 2026-27	
GENERAL EQUIPMENT REPLACEMENT RESERVE	\$ 4,434,900
WATER EQUIPMENT REPLACEMENT RESERVE	\$ 1,118,400
SEWER FUND	\$ 113,000
PUBLIC EDUCATION GOVERNMENT ACCESS FUND	\$ -
FIRE FACILITIES IMPACT	\$ -
ARCADIA PAR 3 GOLF COURSE FUND	\$ 170,000
GRANTS & OTHER FUNDING	\$ 1,105,700
TOTAL	<u>\$ 6,942,000</u>

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Citywide Laptop Replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 115,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$ 115,000
SOURCE	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER \$ 115,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

City wide replacement of old laptops.

III. EQUIPMENT JUSTIFICATION

As laptops become obsolete, IT will replace them with newer models on an ongoing basis. Expected laptop replacements for FY 2026-27 are:

- Fire: 1 laptop
- ASD: 4 laptop
- CM Office: 2 laptops
- HR: 4 laptop
- Library: 4 laptop

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	23,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 23,000

Funding:

Equip. Replacement	ER	\$	23,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 23,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Citywide PC replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 375,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$ 375,000
SOURCE	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER \$ 375,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

PC workstations for city staff daily computer functions. Annual PC replacement program.

III. EQUIPMENT JUSTIFICATION

Annual PC replacement program. PC workstations have a life cycle of 5 years and one-fifth of PCs across City departments are replaced annually to perform at the same level with software updates.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	75,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 75,000

Funding:

Equip. Replacement	ER	\$	75,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 75,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Core Switches

LOCATION: City Hall

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 75,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total	
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031			
		\$	75,000	\$	-	\$	-	\$	-	\$	-	\$		-
SOURCE	ER	\$ 75,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ 75,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other														

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Purchase new generation of core switches at Cityhall. Core switches are the main data transporter across all city locations with the internet and outside agencies.

III. EQUIPMENT JUSTIFICATION

Current core switches at Cityhall are more than 10 years and no longer supported by Cisco. End of life was Oct 2025. Updates or replacement parts are no longer available.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	75,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 75,000

Funding:

Equip. Replacement	ER	\$ 75,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 75,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Server

LOCATION: Police Department

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 60,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
		\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	
S O U R C E	ER	\$ 60,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 60,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Adding an additional PD server to VMware

III. EQUIPMENT JUSTIFICATION

New software applications are added to PD operations on an annual basis; the existing server for PD requires additional capacity to handle these new applications. The existing servers are currently running at 90% capacity, which is considered very high for operational use and requires balancing. The new server will relieve the operational strain.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	60,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 60,000

Funding:

Equip. Replacement	ER	\$	60,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 60,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Police Department Recabling

LOCATION: Police Department

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 15,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total	
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031			
	\$	15,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$
SOURCE	ER	\$ 15,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ 15,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other														

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

New fiber run for PD records
 New ethernet cables upgrade in PD building

III. EQUIPMENT JUSTIFICATION

The existing Cat5 ether net cables require an upgrade to Cat6e to run at 1Gb speed. The ground below PD's first floor has experienced flooding, causing interference and deterioration to the existing cables. The max speed for existing cables is approximately 100Mb. The existing cabling can not handle the amount of data traffic required for the new systems being installed at PD. A total of 36 cable drops require replacement/upgrade.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	15,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 15,000

Funding:

Equip. Replacement	ER	\$	15,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 15,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Water

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST: \$ 2,849,300

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	932,400	\$	149,300	\$	322,800	\$	1,374,200	\$	70,600	\$	2,849,300	
S O U R C E	W	\$ 932,400	W	\$ 60,600	W	\$ 231,900	W	\$ 434,100	W	\$ 70,600	W	\$ 1,729,600	
	S	\$ -	S	\$ 88,700	S	\$ 90,900	S	\$ 940,100	S	\$ -	S	\$ 1,119,700	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) New Crane Truck	\$ 470,000
One (1) New Heavy Duty Dump Truck	\$ 310,000
One (1) New Compact Pickup Truck	\$ 50,000
One (1) New 3/4 Ton Pickup Truck	\$ 80,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 22,400
TOTAL	\$ 932,400

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#60144	1992 Ford Crane Truck	Water	\$3,443	23,083	23,221	276
#60154	1993 Ford Dump Truck	Water	\$6,016	81,526	82,101	1,149
#80289	2012 Chevy Colorado	Water	\$5,873	80,422	84,581	8,317
#80308	2013 Chevy 2500	Water	\$4,064	108,210	113,948	11,476

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	910,000
Communication Equipment	\$	22,400
Other (please describe):	\$	-

Total Capital \$ 932,400

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	932,400
Other (please describe):	O	\$	-

Total Capital \$ 932,400

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Police

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 1,533,100

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	286,300	\$	315,000	\$	631,700	\$	251,600	\$	48,500	\$	1,533,100	
S O U R C E	ER	\$ 286,300	ER	\$ 315,000	ER	\$ 631,700	ER	\$ 251,600	ER	\$ 48,500	ER	\$ 1,533,100	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) New 1/2 Ton Pickup Truck	\$ 60,000
Two (2) New Patrol Vehicles	\$ 150,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 76,300
TOTAL	\$ 286,300

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODE	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#80078	2000 Ford Ranger	Patrol	\$19,550	77,906	79,228	2,643
#80102	2001 Ford E-350	Patrol	\$1,890	38,250	38,400	299
#80340	2015 Patrol SUV	Patrol	\$23,237	90,284	93,316	6,063
#80384	2017 Patrol SUV	Patrol	\$21,477	90,667	102,308	23,281

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	210,000
Communication Equipment	\$	76,300
Other (please describe):	\$	-

Total Capital \$ 286,300

Funding:

Equip. Replacement	ER	\$	286,300
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 286,300

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Public Works Small Tools and Equipment Replacement

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES **CONTACT PERSON:** John Corona
First and Last Name

ESTIMATED TOTAL COST: \$ 318,500

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2030	2031	
	\$	65,500	\$	43,000	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$ 318,500
S O U R C E	S	\$ 8,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	\$ 108,000
	ER	\$ 46,500	ER	\$ 18,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	\$ 124,500
	W	\$ 11,000	W	\$ -	W	\$ 25,000	W	\$ 25,000	W	\$ 25,000	W	\$ 25,000	\$ 86,000

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

1. One (1) New Sewer Cleaning Head (Sewer): **\$4,000**
2. One (1) New Sewer Cleaning Hose, 1,000' (Sewer): **\$4,000**
3. Two (2) New Electric Powered Dewatering Pumps (Water): **\$6,000**
4. One (1) New Gas Powered 3500 watt Generator (Water): **\$5,000**
5. One (1) New Vibratory Plate Compactor (Streets): **\$5,000**
6. Three (3) New Gasoline Chainsaws (Facilities): **\$2,500**
7. One (1) New Pipe and Cable Locator (Facilities): **\$2,500**
8. One (1) New Sewer Machine (Facilities): **\$4,000**
9. One (1) New On-Car Brake Lathe (Fleet): **\$25,000**
10. One (1) New Impact Wrench (Fleet): **\$3,000**
11. One (1) New Demolition and Breaker Hammer (Streets): **\$4,500**

III. EQUIPMENT JUSTIFICATION

1. City crews monitor and maintain more than 138 miles of sanitary sewer main lines throughout the City of Arcadia. A key component of this maintenance is the daily cleaning and sediment flushing of each City sewer main. Specialized sewer cleaning heads are designed specifically to perform this type of cleaning and debris removal. Due to age and routine wear, the current sewer cleaning head requires replacement.
2. City crews are responsible for monitoring and maintaining more than 138 miles of sanitary sewer main lines throughout the City of Arcadia. A key component of this maintenance is the daily cleaning of the sewer system using high-pressure water to thoroughly flush each main line. The specialized hose used for this process is designed to withstand the extreme pressures required for effective cleaning. Due to age and regular wear, the current high-pressure sewer cleaning hose needs to be replaced.
3. The Water Distribution Service Crew maintains nearly 15,000 water service connections. Repairs and replacement work are performed daily and require the use of electric-powered dewatering pumps to remove water from excavations before repairs can begin. Due to continuous daily use, the existing electric-powered dewatering pumps are now in need of replacement.
4. The Water Distribution Service Crew maintains nearly 15,000 water service connections. Repairs and replacement work are performed daily and require the use of electric-powered dewatering pumps, which are powered by a 3,500-watt generator. Due to continuous daily use, the existing 3,500-watt generator is now in need of replacement.
5. The Streets Crew regularly patches potholes, repairs driveways, and lays asphalt. The vibratory plate compactor is a construction machine needed for these repairs and is used to densify asphalt, soil, gravel, and sand using high-frequency, low-amplitude vibrations. The current vibratory plate compactor is approaching its useful life expectancy and will need to be replaced.
6. City crews are responsible for maintaining streets and City facilities clear of debris, including removing downed trees and fallen tree limbs. Chainsaws allow the crews to quickly clear debris and reduce safety hazards. The new chainsaws will be stored in Public Works Services Department standby trucks to allow for efficient emergency responding.
7. The Facility Maintenance Crew routinely utilize a pipe and cable locator to safely and accurately identify the location of underground utilities before digging or excavation work. The pipe and cable locator is essential in reducing accidental damage and ensuring compliance with safety regulation. Due to age and regular wear, the existing locator is in need of replacement.
8. The Facility Maintenance Crew utilizes a sewer machine to effectively clear blockages in main drain lines and extended sewer runs throughout City facilities. The 100-foot sewer machine provides the reach necessary to address clogs deep within the line without requiring excavation and allows the crew to remove grease buildup, roots, scale, and debris quickly, restoring proper drainage and preventing backups. Due to age and regular wear, the current sewer machine needs to be replaced.
9. The on-car brake lathe at the Police Department fleet garage is utilized to resurface vehicle brake rotors while they remain on the vehicles. The machine removes a thin layer of metal to eliminate grooves, warping, and uneven wear, helping to restore a smooth braking surface and reduce vibration or brake pedal pulsation. Due to age and regular wear, the existing on-car brake lathe, which is mainly utilized on police pursuit vehicles, is in need of replacement.
10. The impact wrench at the Public Works Services fleet garage is used regularly to remove tires from all fire trucks, dump trucks, sweepers, loaders, and backhoes. The existing impact wrench is worn due to age and heavy use and is in need of replacement.
11. The Streets Crew utilizes a jackhammer to breakup concrete and asphalt during roadway and driveway repairs. This equipment allows the quick removal of damaged pavement, open sections of roadway to access underground utilities, and prepare surfaces for patching or replacement. The existing jackhammer is worn due to age and heavy use and is in need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	65,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 65,500

Funding:

Equip. Replacement	ER	\$	46,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	8,000
Solid Waste	SW	\$	-
Water	W	\$	11,000
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 65,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Streets

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST: \$ 3,837,300

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	926,800	\$	725,900	\$	1,900,200	\$	211,400	\$	73,000	\$	3,837,300	
S O U R C E	ER	\$ 926,800	ER	\$ 725,900	ER	\$ 1,900,200	ER	\$ 211,400	ER	\$ 73,000	ER	\$ 3,837,300	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Two (2) New 3/4 Ton Pickup Trucks	\$ 160,000
One (1) New CNG Street Sweeper	\$ 750,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 16,800
TOTAL	\$ 926,800

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2026). Projected mileage is through June 2026.

ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#80110	2001 Chevy 2500	\$771	107,280	108,819	3,078
#80249	2008 Chevy 2500	\$5,107	106,812	110,242	6,859
#80272	2010 Freightliner Sweeper	\$37,458	94,229	95,588	2,717

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	910,000
Communication Equipment	\$	16,800
Other (please describe):	\$	-

Total Capital \$ 926,800

Funding:

Equip. Replacement	ER	\$	926,800
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 926,800

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Par 3 Golf Course Equipment

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud
First and Last Name

ESTIMATED TOTAL COST: \$ 295,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		170,000		65,000		20,000		20,000		20,000		20,000	\$ 295,000
S O U R C E	O	\$ 170,000	O	\$ 65,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O \$ 295,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

1. One (1) New Tractor/Skip Loader (\$80,000).
2. One (1) New Spray Rig (\$70,000).
3. One (1) New Top Dresser (\$20,000).

III. EQUIPMENT JUSTIFICATION

1. The Par 3 Golf Course currently does not have a tractor/skip loader available. This equipment is necessary to support routine maintenance and repair operations, including repairing concrete slabs used for tee boxes, performing irrigation repairs that require excavation, and transporting materials to fill low areas across the driving range and course.

2. The Par 3 Golf Course currently does not have a spray rig available. This equipment is essential for maintaining high-quality turf conditions. A spray rig enables the precise and efficient application of fertilizers, herbicides, fungicides, and insecticides, ensuring the turf remains healthy and playable. In addition, its accuracy allows for consistent coverage across all maintained areas, reducing the risk of untreated spots or over-applications. This not only improves overall turf quality but also minimizes chemical waste and reduces environmental impact.

3. The Par 3 Golf Course currently does not have a top dresser available. This equipment is important for maintaining consistent, high-quality playing surfaces. A top dresser is specifically designed to apply sand, compost, and other soil amendments evenly across greens, tees, and other maintained turf areas. This equipment ensures a uniform distribution of materials and reduces inconsistencies and improves surface smoothness. Regular top dressing will also enhance turf health by improving soil structure, promoting root growth, and supporting overall playability.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	170,000
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 170,000

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	170,000

Par 3 Golf Course Fund

Total Capital \$ 170,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Asset Management System

LOCATION: Citywide

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Anastasia Kim
First and Last Name

ESTIMATED TOTAL COST: \$ 350,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 350,000
S O U R C E	ER	\$ 70,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 70,000
	W	\$ 175,000	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W	\$ -	W \$ 175,000
	S	\$ 105,000	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S	\$ -	S \$ 105,000

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

The existing asset management program used by the Public Works Services Department (PWSD) is outdated, increasingly unreliable, and in need of replacement. It will be replaced with a web-based asset and maintenance management system capable of effectively tracking work orders, documenting completed services, generating reports for the Finance Department, and accurately managing all PWSD assets and inventory.

Implementation of the new system will include the migration of existing data to ensure continuity and data integrity. The upgraded system will enable staff to efficiently manage and track the City's water, sewer, fleet/garage, streets, trees, stormwater, street lighting, and facilities infrastructure, as well as associated fleet and inventory assets.

III. EQUIPMENT JUSTIFICATION

In FY2015-16, the PWSD partnered with the Development Services Department to implement a new asset and maintenance management system that also included permit tracking capabilities. The system was intended to track and manage the PWSD's daily operations, maintenance activities, and capital programs, including tracking costs by activity or type, labor, and materials or equipment. Examples of its service modules included tracking and managing of service requests, work orders, work reporting, project history report, inventory, and preventive maintenance. Unfortunately, while the system has advanced in its capabilities for permitting, the existing system has not been effective in meeting the PWSD's needs. The current provider indicated that the platform the PWSD was using would become inoperable, requiring conversion to their newer system. Efforts to adopt the new system have been challenging, as it is not user-friendly, has integration issues with GIS maps, and support requests can take months to be addressed. These issues are significantly impeding PWSD operations.

The PWSD requires a new asset and maintenance management program that is user-friendly, fully compatible with other City programs and software, and capable of managing work data efficiently. The new system will enable staff to accurately track work orders, service requests, and other operational information. Overall, acquiring this system will improve operational efficiency, strengthen asset management capabilities, and allow the PWSD to respond more effectively and promptly to resident service requests.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	350,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 350,000

Funding:

Equip. Replacement	ER	\$	70,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	105,000
Solid Waste	SW	\$	-
Water	W	\$	175,000
Other (please describe):	O	\$	-

Total Capital \$ 350,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Radio Replacement

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 750,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other												
	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$ 750,000
SOURCE	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

APX8500 Radios
Replacement across the DB & Admin fleet, and radio required for SWAT Channel Stencil Recording.

APX8000 Radios
Replacement of 14 aging APX6000 SWAT radios.

Replace aging or obsolete Mobile ("In-car") and Portable ("Handheld") radios.
 All Band Portable radio costs = \$10,500 each
 Dual Band mobile radio costs = \$10,500 each
 Misc. Radio batteries, control heads, wiring, microphones,chargers, and accessories

TOTAL: \$150,000 (rounded up)

III. EQUIPMENT JUSTIFICATION

Radio Replacement: The department is prioritizing radio security and encryption following recent incidents where criminals were found using unauthorized access to our encrypted radio channels. Transitioning to a Motorola-based ecosystem will provide several critical advantages. Enhanced security will enable more frequent and comprehensive updates for radio channels, firmware, and encryption. Replacing Kenwood radios in the fleet will eliminate delays in security updates and reduce costs associated with developing and installing codeplugs.

The Motorola WiFi Program Manager, currently being installed at the Police Department, allows the communication vendor to remotely update all Motorola radios, streamlining maintenance and security enhancements. Over half of the mobile radios are already compatible with remote updates, while the remaining ones require replacement. Many portable radios are well beyond the recommended 7-year replacement cycle and may lack critical features such as TDMA, which contributed to the widespread radio outage during the Eaton Fire, OTAP for quick encryption updates, and WiFi capability, which is essential for seamless management and updates.

The batteries, chargers, and accessories will be used to support the fleet of radios. In addition, this includes maintenance of the Department's legacy channel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	150,000
Other (please describe):	\$	-

Total Capital \$ 150,000

Funding:

Equip. Replacement	ER	\$ 150,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 150,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Firearms Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo
First and Last Name

ESTIMATED TOTAL COST: \$ 100,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total	
	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	100,000
S O U R C E	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 100,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Twelve (11) Suppressors w/ mounting brackets @ \$1,062.50/ea.	\$11,687.50
Three (3) patrol rifle optics @\$900/ea.	\$2,700.00
Three (3) Geissele rifles @ \$1800/ea.	\$5,400.00
TOTAL: \$19,787.50	

III. EQUIPMENT JUSTIFICATION

Suppressors: Are safety devices attached to the patrol rifle to lessen the report of the rifle when fired, to protect the hearing of the officers firing the rifle along with anyone in close proximity to the rifle.
 Optics: Replace older or damaged optics that are currently in use by personnel.
 Firearms: Replace older or damaged rifles that are currently in use by personnel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 20,000

Funding:

Equip. Replacement	ER	\$	20,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 20,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Sniper Rifles

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 113,500

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		24,500		20,000		20,000		24,500		24,500		24,500	\$ 113,500
SOURCE	ER	\$ 24,500	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 24,500	ER	\$ 24,500	ER	\$ 24,500	ER \$ 113,500
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Qty. 4 - With the purchase of new sniper rifles, equipment to support the deployment of sniper teams is needed. This equipment includes range finders, bipods, tripods, night visions attachments, aiming systems, and other items to allow the teams to function at the highest possible level.

TOTAL: \$24,500

III. EQUIPMENT JUSTIFICATION

The SWAT team has to purchase equipment to support the deployment capabilities of the newly purchased sniper rifles. These equipment purchases will allow the sniper teams to conduct missions efficiently and effectively, all while providing the highest level of safety to the public. From a risk management standpoint, the snipers should be utilizing department purchases and maintained rifles and equipment. The sniper rifles will be replaced over a five-year period, with new rifles needing to be bought in fiscal years 2029/2030 and 2030/2031. In addition, the sniper rifles should be on a permanent five-year replacement cycle as part of the equipment replacement budget. Supporting equipment should also be on a permanent five-year replacement cycle as part of the equipment replacement budget.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	24,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 24,500

Funding:

Equip. Replacement	ER	\$	24,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 24,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Furniture Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 25,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		5,000		5,000		5,000		5,000		5,000		5,000	\$ 25,000
S O U R C E	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 25,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replace miscellaneous furniture pieces in the Department that are over 15 years old :	\$5,000
TOTAL: \$5,000	

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The Department's furniture inventory is over 15 years old and is showing signs of wear and deterioration. To maintain a safe, functional, and professional work environment, furniture replacement is required on a systematic basis across various offices. This approach will help ensure consistency, minimize disruptions, and support ongoing operational needs.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	5,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Equipment Replacement

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 92,500

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		18,500		18,500		18,500		18,500		18,500		18,500	\$ 92,500
S O U R C E	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER \$ 92,500
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Outfit vehicles to accommodate incidental equipment additions, modifications, integrations, and vehicle-carried operational gear: \$18,500

TOTAL: \$18,500

III. EQUIPMENT JUSTIFICATION

Due to the continual advancement of technology, safety requirements, and evolving operational standards for law enforcement vehicles, incidental equipment additions, removals, relocations, modifications, integrations, or substitutions may be required during the vehicle upfitting process and throughout the service life of the vehicle. This includes both permanently installed components and portable or vehicle-carried equipment necessary for patrol operations. Covered items include, but are not limited to, emergency response equipment, safety devices, traffic control equipment (such as cones, flares, barricades, and warning devices), tools, storage systems, mounting hardware, communications equipment, protective materials, interior or exterior accessories, and any other items that are installed in, mounted to, stored in, transported by, or otherwise associated with the vehicle.

Such equipment may interface with, attach to, rest upon, penetrate, modify, or otherwise affect any portion of the vehicle, including electrical, structural, or interior components, as required to support operational readiness, officer safety, and functionality. Providing flexibility for incidental equipment ensures vehicles can accommodate current technology, mission requirements, and best practices without requiring revisions to base vehicle specifications or additional procurement actions, provided such changes remain consistent with the intended law enforcement use of the vehicle.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	18,500
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 18,500

Funding:

Equip. Replacement	ER	\$	18,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 18,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Mobile Digital Computer Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 100,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		20,000		20,000		20,000		20,000		20,000		20,000	\$ 100,000
S O U R C E	ER	\$20,000	ER	\$20,000	ER	\$20,000	ER	\$20,000	ER	\$20,000	ER	\$20,000	ER \$ 100,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Mobile Digital Computers (MDC) @ \$5,000/each

TOTAL: \$20,000

III. EQUIPMENT JUSTIFICATION

The purchase of four MDC's for FY2026/27 will give the Department the ability to replace the aging MDC's that are malfunctioning on a consistent basis. MDC's have a 3-5 year life cycle. The four aging MDC's are older than 5 years and are out-of-warranty.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 20,000

Funding:

Equip. Replacement	ER	\$	20,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 20,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Patrol Field Equipment Program

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 147,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		29,400		29,400		29,400		29,400		29,400		29,400	\$ 147,000
SOURCE	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER \$ 147,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replacement of ballistic vest replacements 12@ approx. \$950 each totaling \$11,400 (50% of this cost will reimbursed by grant funds)
Tactical vest replacements 4@ approx. \$4500 each totaling \$18k
TOTAL: \$29,400

III. EQUIPMENT JUSTIFICATION

Ballistic/Tactical Vests: The vests are warranted for a five-year period and they will be five years old. For personnel safety, and per the National Institute of Justice Standards, these vests must be replaced.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	29,400
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 29,400

Funding:

Equip. Replacement	ER	\$	29,400
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 29,400

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Automated License Plate Reader - FLOCK

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo
First and Last Name

ESTIMATED TOTAL COST: \$ 75,300

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	75,300	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 75,300
SOURCE	ER	\$ 75,300	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 75,300
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Lease of 23 Flock Safety ALPR cameras as follows:
 23 Falcon ALPR cameras at \$3,000 per camera/per year; plus \$150 installation fee per camera along with fees for any required structural poles.
Total: \$75,300
Note: This project began Fiscal Year 2023-24 with the lease of 23 Flock Safety Falcon ALPR cameras. The ultimate goal is to acquire 100 ALPR Cameras over several years. The breakdown is as follows:
 FY 23-24: 23 ALPR cameras; FY 24-25: 8 ALPR cameras; FY 25-26: 26 ALPR Cameras; and FY 26-27: 23 ALPR Cameras.
 At the project's start, the City was already leasing 20 ALPR Cameras. Consequently, by the project's completion, the City will possess a combined approximate total of 100 ALPR Cameras. The expenses for the previously leased ALPR cameras are included in the Operating Budget. Since the ALPR cameras are leased, once the project is completed, the ongoing annual cost for the ALPR cameras is estimated at \$300,000.

III. EQUIPMENT JUSTIFICATION

Flock Safety ALPR cameras work to reduce crime, protect privacy, and mitigate bias by capturing objective evidence and machine learning to deliver investigative leads to law enforcement. Flock Safety ALPR cameras capture license plates of vehicles, providing critical information needed to prevent and solve crimes. Updating our Flock Safety ALPR cameras will inherently provide law enforcement the tools necessary to reduce crime and maximize coverage of the city. Falcon Flex ALPR cameras are battery operated and can be moved throughout the city, targeting crime trends in specific locations.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	75,300
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital **\$ 75,300**

Funding:

Equip. Replacement	ER	\$	75,300
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 75,300**

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



CITY OF
ARCADIA

I. EQUIPMENT TYPE: Records Furniture Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 33,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	33,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 33,000
SOURCE	ER	\$ 33,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 33,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replace eight workstations in the Police Department's Records Division that are over 22 years old.
TOTAL: \$33,000

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The workstations in the Police Department's Records Division were originally designed and built in 2003. Over the years, these workstations have experienced significant wear and tear, with many components missing, damaged, or heavily worn. The furniture, including panels, partitions, desks, file cabinets, electrical power harnesses, and other related components, no longer meets the functional or aesthetic standards required for an efficient work environment.

The scope of this project involves replacing the outdated workstations with new, modern furniture that supports the evolving needs of the Records Division. This project will be implemented over a two-year period to update and modernize the Police Department's Records Division, improving functionality, ergonomics, and overall work conditions. New furniture will enhance the department's operational efficiency and create a more professional and conducive working environment for staff.

This represents the second and final year of the project.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	33,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 33,000

Funding:

Equip. Replacement	ER	\$	33,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 33,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: CAD/RMS Upgrade

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo

First and Last Name

ESTIMATED TOTAL COST: \$ 2,302,000

Multi-year Funding Cycle

		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total	
		2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031			
		\$	1,500,000	\$	200,500	\$	200,500	\$	200,500	\$	200,500	\$	2,302,000		
SOURCE	ER	\$	1,500,000	ER	\$	200,500	ER	\$	200,500	ER	\$	200,500	ER	\$	2,302,000
		\$	-		\$	-		\$	-		\$	-		\$	-
		\$	-		\$	-		\$	-		\$	-		\$	-
		\$	-		\$	-		\$	-		\$	-		\$	-

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

A Computer-Aided Dispatch (CAD) and Records Management System (RMS) is an integrated public safety software platform that supports call-taking, incident management, unit dispatching, report writing, records storage, and information sharing. The system provides real-time situational awareness, resource tracking, mapping capabilities, analytics, and secure data management to support field operations, investigations, and administrative functions. It integrates with communications, mobile data systems, state and federal databases, and other public safety technologies to improve operational efficiency, coordination, compliance, and service delivery.

Equipment includes Computer-Aided Dispatch and Records Management software, mapping software, property room coding software, integrations, engineering services, coding equipment, installation and training, annual support and updates, and taxes.

The total cost is estimated to be approximately \$1,500,000 with annual recurring software lease and support payments of \$200,484.

III. EQUIPMENT JUSTIFICATION

The Department's current Computer-Aided Dispatch (CAD) system is no longer supported by the manufacturer, receives no software or security updates, and is incompatible with modern operating systems, including Windows 11. Continued use of an unsupported system creates significant operational risk, cybersecurity vulnerabilities, and the potential for system failure that could disrupt emergency response services. Additionally, the current Records Management System (RMS) is being phased out by the manufacturer, limiting future functionality, compliance capabilities, and technical support.

Replacing these systems with a modern, fully supported CAD and RMS platform is critical to ensure reliable dispatch operations, secure records management, regulatory compliance, interoperability with regional partners, and continuity of public safety services. A new system will provide improved performance, data security, reporting capabilities, and integration with current and future technologies, thereby enhancing operational effectiveness, officer safety, and service to the community.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	1,500,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 1,500,000

Funding:

Equip. Replacement	ER	\$ 1,500,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 1,500,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Tactical Drones

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 445,900

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
		\$	105,500	\$	92,600	\$	62,600	\$	92,600	\$	92,600	\$	
SOURCE	ER	\$ 105,500	ER	\$ 92,600	ER	\$ 62,600	ER	\$ 92,600	ER	\$ 92,600	ER	\$ 445,900	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

One (1) tactical unmanned aerial system designed for operations in confined or hazardous environments. Provides remote situational awareness during high-risk incident while reducing risk to personnel. Cost is estimated at \$15,999 per year.

Two (2) rapid-deployment outdoor tactical unmanned aerial system designed for public safety response and overwatch. Features include extended flight endurance, real-time day/night and thermal imaging, high-intensity lighting, two-way communication, and secure encrypted transmission for operations over large areas. Provides immediate situational awareness, search capability, and incident support while reducing risk to personnel. Cost is estimated at \$55,998 per year.

One time Beyond Visual Line of Sight (BVLOS) Certificate of Authorization (COA) filing costing \$5,500.

FAA Part 107 test preparation and test fees, and drone flight training. The one-time training costs for four (4) pilots amount to \$1,860 each resulting in a total of \$7,440.

Sub Total for Drones (including 10.5% sales tax): \$92,600
 Sub Total for BVLOS COA and Training Fees: \$12,940
 Total Cost: \$105,540

III. EQUIPMENT JUSTIFICATION

These unmanned aerial systems and associated authorizations will enhance the Department's ability to safely manage high-risk incidents, emergencies, and time-sensitive operations. The indoor tactical platform provides critical real-time situational awareness inside structures or hazardous environments where entry would place personnel at significant risk, such as barricaded subject incidents, search operations, or unknown threats. The outdoor rapid-deployment systems provide immediate aerial overwatch across large areas, supporting searches for missing persons or suspects, disaster response, perimeter security, and incident coordination while reducing the need for personnel to enter dangerous or inaccessible locations.

Obtaining a Beyond Visual Line of Sight (BVLOS) Certificate of Authorization will allow aircraft operations beyond the operator's direct visual range when necessary for public safety missions, significantly expanding coverage area, reducing response times, and improving effectiveness during critical incidents. FAA Part 107 test preparation, certification fees, and flight training are required to ensure personnel are properly licensed and trained to operate the systems safely, legally, and in compliance with federal regulations. Collectively, these resources will improve operational effectiveness, officer safety, and community protection while reducing risk to personnel and the public.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	105,500
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 105,500

Funding:

Equip. Replacement	ER	\$ 105,500
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 105,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



CITY OF
ARCADIA

I. EQUIPMENT TYPE: Bicycle Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 30,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 30,000
S O U R C E	ER	\$ 30,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 30,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Four (4) patrol ready electric bicycles with emergency lighting and siren.

III. EQUIPMENT JUSTIFICATION

Patrol e-bikes provide a cost-effective and highly maneuverable response option for areas where traditional patrol vehicles are limited or impractical, such as parks, trails, pedestrian zones, dense downtown areas, and special events. Their electric-assist capability allows officers to cover larger areas quickly with reduced fatigue, improving response times, visibility, and community engagement while lowering operating and maintenance costs compared to motor vehicles.

Equipping the bicycles with emergency lighting, audible warning devices, and communications equipment ensures officers can safely operate in traffic environments and respond effectively to incidents. The deployment of patrol e-bikes enhances operational flexibility, supports crowd management and crime prevention efforts, and improves officer safety while providing an environmentally sustainable policing tool.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	30,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 30,000

Funding:

Equip. Replacement	ER	\$	30,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 30,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Evidence Lab Technician Office Renovation

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 35,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total	
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031			
	\$	35,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$
S O U R C E	ER	\$ 35,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ 35,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other														

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Replace the current flooring, cabinetry, and workstation for the Evidence Technician in the evidence lab.
TOTAL: \$35,000
Breakdown: \$18,000 - Furniture and Cabinetry
\$17,000 - Flooring demo and replacement

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The Evidence Technician's office space in the evidence lab in the Police Department have experienced significant wear and tear. The furniture, including the desk, file cabinets, evidence cabinets, electrical power harnesses, and other related components, no longer meets the functional or aesthetic standards required for an efficient work environment.

The scope of this project involves replacing the outdated workstation with new, modern furniture that supports the evolving needs of the Evidence Technician. This project will update and modernize the Evidence Technician's workspace, improving functionality, ergonomics, and overall work conditions. New furniture will enhance the department's operational efficiency and create a more professional and conducive working environment.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	35,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 35,000

Funding:

Equip. Replacement	ER	\$	35,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 35,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Radio Communication Repeater Site

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 1,321,100

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	1,321,100	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,321,100
S O U R C E	ER	\$ 321,100	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 321,100
	O	\$ 1,000,000	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O	\$ -	O \$ 1,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Reconstruction of the Radio Communications Site Tower with Fire Mitigation:	
ARCHITECTURE & ENGINEERING SERVICES:	\$62,825.34
SITE PERMITTING SERVICES:	\$14,720.00
SITE CONSTRUCTION SERVICES SUBTOTAL:	\$435,405.91
FIRE PROTECTION TASKS AND MATERIALS COSTS:	\$134,277.48
Construction Contingency / Risk (10%):	\$56,968.34
Motorola Replacement Radios (same capability as before Fire):	\$209,252.51
Project Management / Field Construction Mgr (Full Time) / Travel:	\$94,475.00
MATERIALS PROCUREMENT (Tower, Shelter, Generator) - GrayDS including Sales Tax @ 6.65%	<u>\$313,152.41</u>
TOTAL COST:	\$1,321,076.98 (rounded to \$1,321,100)

III. EQUIPMENT JUSTIFICATION

The Arcadia Police Department’s primary source of wireless radio communication is the Project 25 (“P25”) Land Mobile Radio system governed by the Interagency Communications Interoperability (“ICI”) System . The Department relies on its legacy radio system as a backup and redundant communications system in the event of a P25 failure. In January 2025, the Eaton Fire destroyed the Department’s communications shelter containing repeaters, radio frequency (“RF”) equipment, and battery backup equipment. The fire also structurally compromised the communications tower located at the site. This facility was essential to the operation of the legacy radio communication system. The Department now seeks to reconstruct the communications shelter and tower, including but not limited to repeaters, RF equipment, battery backup equipment, required wiring, and installation. The new shelter and tower must incorporate fire-mitigation design, be weather- and corrosion-resistant, and structurally sound to withstand wildfire, flooding, and other environmental hazards.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture		
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	1,321,100

Total Capital **\$ 1,321,100**

Funding:

Equip. Replacement	ER	\$	321,100
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	1,000,000

Insurance coverage

Total Capital **\$ 1,321,100**

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Station Furniture Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE **CONTACT PERSON:** Charles Tuggle
First and Last Name

ESTIMATED TOTAL COST: \$ 50,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		10,000		10,000		10,000		10,000		10,000		10,000	\$ 50,000
S O U R C E	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER \$ 50,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY

II. EQUIPMENT DESCRIPTION

As part of the Fire Station Furniture Replacement Program, the items requiring replacements include day room chairs, mattresses, work stations, and other highly utilized furniture that may need replacement.

III. EQUIPMENT JUSTIFICATION

Currently, the Fire Department has several furniture in need of replacement due to aging and deterioration. The Fire Station Furniture Replacement Program will allow replacements for these furniture within all Arcadia Fire Stations. Over the years, the department have been replacing these equipment in piecemeal but over time, they have started to fall apart. Implementation of this program will allow for advanced planning for equipment replacement, which could also result in obtaining better and more cost-effective pricing through competitive bidding.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	10,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 10,000

Funding:

Equip. Replacement	ER	\$	10,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 10,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Suppression Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED TOTAL COST: \$ 228,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	42,000	\$	42,000	\$	42,000	\$	60,000	\$	42,000	\$	228,000	
S O U R C E	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 60,000	ER	\$ 42,000	ER	\$ 228,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY

II. EQUIPMENT DESCRIPTION

The Fire Suppression Equipment Replacement Program may include the following elements:

- annual purchase of fire hose, fittings and appliances
- life safety rope and related hardware replacement
- chain saw and rotary saw replacement
- thermal imaging camera and battery replacement
- hydraulic vehicle rescue tools, commonly known as "Jaws of Life," batteries, and related equipment
- equipment designated for domestic preparedness and homeland security replacement
- ladders, and other firefighting equipment to be replaced as needed

Due to a ten-year life expectancy and a rope replacement plan to replace half of the departments rescue and hardware components every five years to spread out the cost of replacement, the related rope rescue equipment will need to be replaced in Fiscal Year 2029-30 at an estimated cost of \$18,000.

III. EQUIPMENT JUSTIFICATION

Large Diameter Fire Hose Replacement - a 10-year replacement program meets the NFPA standards and is utilized to ensure that all fire hose is within minimum safety standards. This year a specific amount of large diameter fire hose is purchased, numbered by date, and placed into service for 10 years to maintain NFPA standards and Departmental policy.

Chain Saw and Rotary Saw Replacement - a five-year replacement program is utilized to ensure that all ventilation saws remain in optimal working condition. This program will allow for the replacement of two (2) saws annually on a scheduled basis and provide battery operated equipment to replace combustion engines when and where possible.

Thermal Imaging Camera Replacement - a six-year replacement program is utilized to ensure that all thermal imaging cameras remain in optimal working condition. This program will allow for the replacement of one (2) thermal imaging cameras annually and replacement of batteries every two (2) years.

Domestic Preparedness - replacement of decontamination equipment, Duo Dote Auto Injector Kits, sensors for MSA Four Gas Monitors, and sensors for APD 2000 CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) monitors.

Rope Rescue and Hardware Replacement - 10 years is the industry standard for the life expectancy of life safety rope and related hardware. This includes rope, harnesses, webbing, prussic cord, drop bag rope, anchor straps, carabineers, pulleys, and related hardware. This program allows for the purchase of 50% of the department's rope inventory and hardware every five (5) years, which spreads the purchase out and ensures that the entire rope inventory will not reach their maximum life expectancy at the same time. This is the reason for the increase to the FY 2029-30.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	42,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 42,000

Funding:

Equip. Replacement	ER	\$	42,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 42,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Communication and Technology Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin
First and Last Name

ESTIMATED TOTAL COST: \$ 1,000,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	200,000	\$	200,000	\$	200,000	\$	100,000	\$	100,000	\$	1,000,000	
S O U R C E	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 100,000	ER	\$ 100,000	ER	\$ 1,000,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Mobile and Portable Radios

This includes but not limited to the replacement and purchase of the following radio communications equipment: Motorola APX 8000 series mobile radios, including programming and upgrading of features (approximately \$12,600 per unit) This has become important as our current radios are single band mobile radios and outdated to the industry standard. Tri-band radios are now the standard, and while we have delayed replacing these radios to remain fiscally responsible, we have no reached a point where technology has surpassed the capabilities of our existing equipment, requiring the initiation of this multi-year replacement plan. Due to a new communication plan assigned to every major incident, additional portable radios will also be needed at a cost of \$11,500 per unit. We have budgeted replacement funding over multiple fiscal years to spread out the expense to aid in the budgeting process. We believe with the budgeted funding over the next three years, we should complete our replacement needs by the 2030 fiscal year and return to normal ongoing expenses of \$100k per fiscal year.

III. EQUIPMENT JUSTIFICATION

Mobile and Portable Radios

With continued improvements in technology, mobile and portable radios are reaching the boundaries of their capabilities. With that being said, certain mobile and portable radios are being phased out by manufacturers. The continued replacement of these radios will ensure that the Department is using the current accepted technology and phasing out those that are no longer being serviced. An increase in the budgeted amount will allow the Fire Department to slowly replace outdated radio equipment when needed.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	200,000
Other (please describe):	\$	-

Total Capital \$ 200,000

Funding:

Equip. Replacement	ER	\$	200,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 200,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Urban Search and Rescue Equipment Replacement

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin
First and Last Name

ESTIMATED TOTAL COST: \$ 500,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$ 500,000
S O U R C E	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G \$ 500,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

This equipment is designated and designed to support our Type One Urban Search and Rescue Team, this equipment inventory and it's replacement guidelines are established by The State Office of Emergency Services and National Fire Protection Association guidelines. Equipment must be maintained and replaced according to established timelines to ensure safety standards, including rope and rope rescue hardware. Additional tools and equipment for technical search, entry, listening devices, search cameras, heat sensors, breaching and breaking needs to gain access to collapsed areas. This type of rescue includes equipment such as, electric and pneumatic jack hammers, saws, coring devices, shoring tools, lumber and other related rescue related componets. This program and budget are typically reimbursed through grant funding that reimburses outgoing expenditures.

III. EQUIPMENT JUSTIFICATION

This equipment replacement and upgrades program is vital to the success of the Urban Search and Rescue (USAR) Program. Funding is provided through the State Homeland Security Grant Program (SHSP), which allows for 100% reimbursement of pre-approved equipment identified through the grant application process. The specified equipment will be used by qualified, specialized, and trained Fire personnel and for accomplishing potential USAR-type operations and responses that serves the region.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	100,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 100,000

Funding:

Equip. Replacement	ER		
AQMD	AQ	\$	-
Grant	G	\$	100,000
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 100,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Library Equipment Replacement

LOCATION: Arcadia Public Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 68,500

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		12,000		25,000		20,000		6,500		5,000		68,500	
S O U R C E	ER	\$ 12,000	ER	\$ 25,000	ER	\$ 20,000	ER	\$ 6,500	ER	\$ 5,000	ER	\$ 68,500	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Release station printer for public use (1)	\$3,000
Replacement of digital displays for Adult and Children's Services (2)	\$3,000
Monitor for learning lab to support Game Zone equipment (1)	\$1,000
Conference room 75" interactive display and stand (1)	\$5,000

III. EQUIPMENT JUSTIFICATION

A new printer/copier and table is required to replace the currently leased unit that supports public printing services. The Library supports more than 13,000 public print requests annually. The vendor will be retiring from the copier business by December 2026 and will discontinue maintenance and service for the printer/copier. Replacing the equipment ensures uninterrupted service for library users.

Two digital displays are needed for the Adult and Children's areas. The existing displays are over nine years old and have reached the end of their lifecycle. Replacing these displays will continue to effectively promote programs, services, and events, improve visibility, and ensure timely and accessible communication with library users.

The Library's Game Zone program provides a safe, supervised after-school space that helps promote youth engagement. A dedicated monitor is being requested to help sustain the program, which serves middle and high school students. This equipment supports recreational and gaming activities using consoles such as Play Station 5 and Nintendo Switch, which aligns with the City's commitment to a safe community space for teens.

The Library's Conference Room is currently equipped with at least 20-year-old audiovisual equipment with limited functionality and obsolete technology. Replacing the AV system with an interactive display will significantly improve the library's presentation capabilities. Its portable design will allow for staff to easily move the unit between meeting spaces, which will increase flexibility and overall use.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	12,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 12,000

Funding:

Equip. Replacement	ER	\$	12,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 12,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Library Furniture Replacement

LOCATION: Arcadia Public Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 160,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	30,000	\$	40,000	\$	30,000	\$	30,000	\$	30,000	\$	30,000	\$ 160,000
S O U R C E	ER	\$ 30,000	ER	\$ 40,000	ER	\$ 30,000	ER	\$ 30,000	ER	\$ 30,000	ER	\$ 30,000	ER \$ 160,000
		-		-		-		-		-		-	- \$ -
		-		-		-		-		-		-	- \$ -
		-		-		-		-		-		-	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Ongoing signage replacement

Ongoing auditorium table replacement

Ongoing public furniture replacement

III. EQUIPMENT JUSTIFICATION

Double-sided directional signage replaced in various public areas throughout the library.

The auditorium tables are very heavily used daily with public programming and rentals need to be replacement.

This is an ongoing public furniture replacement program in which various public seates are replaced due to heavy daily usage.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	30,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 30,000

Funding:

Equip. Replacement	ER	\$	30,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 30,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Museum Equipment Replacement

LOCATION: Gilb Museum of Arcadia Heritage

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 25,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		5,000		5,000		5,000		5,000		5,000		5,000	\$ 25,000
SOURCE	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 25,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Museum miscellaneous equipment replacements	\$5,000

III. EQUIPMENT JUSTIFICATION

This budget will provide the flexibility to purchase unforeseen equipment failures, minimizing service disruptions.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	5,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: MEC Equipment Replacement

LOCATION: Museum Education Center

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 26,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031			
	\$		\$		\$		\$		\$		\$		
		6,000		5,000		5,000		5,000		5,000		5,000	\$ 26,000
S O U R C E	ER	\$ 6,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 26,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Audiovisual equipment replacement of projector, Bluetooth receiver, and speaker	\$6,000
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III. EQUIPMENT JUSTIFICATION

Upgrades to the audiovisual equipment in the Museum Education Center (MEC) are necessary to this shared instructional space. The existing unit has not been replaced since the original construction of the MEC and is no longer working efficiently. The addition of a Bluetooth audio receiver will help support a wider range of usage allowing accessibility to both classroom and outdoor speaker zones. Additionally, one of the ceiling speakers is failing and will need to be replaced to restore full speaker functionality.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	6,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 6,000

Funding:

Equip. Replacement	ER	\$	6,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 6,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: MEC Furniture Replacement

LOCATION: Museum Education Center

DEPT: MUSEUM **CONTACT PERSON:** Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 57,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$		\$		\$		\$		\$		\$		
		25,000		8,000		8,000		8,000		8,000		8,000	\$ 57,000
SOURCE	ER	\$ 25,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER \$ 57,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Museum Education Center Furniture Replacement	
Ongoing chair replacement	\$25,000

III. EQUIPMENT JUSTIFICATION

The Museum Education Center is a shared space between the Museum and the Community Center with ongoing classes and programs. The chairs are heavily used and in need of regular replacement when they get broken or worn out.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	25,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 25,000

Funding:

Equip. Replacement	ER	\$	25,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 25,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Furniture Replacement Program

LOCATION: Community Center/Recreation Office

DEPT: RECREATION AND COMMUNIT

CONTACT PERSON: Sara Somogyi
First and Last Name

ESTIMATED TOTAL COST: \$ 60,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	-	\$ 60,000
SOURCE	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ -	ER \$ 60,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Annual furniture replacement for the Community Center/Recreation Office. Replacement of various furniture and fixtures in the facility.	
Blinds	\$ 4,000
Upholstery Cleaning	\$ 2,000
Misc Painting	\$ 4,000
Equipment Misc. Items	\$ 1,000
Refinish Office Furniture	\$ 4,000
Total:	\$15,000

III. EQUIPMENT JUSTIFICATION

The Community Center is typically used seven days a week year round and items in the facility are in constant need of replacement or repair.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	15,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 15,000

Funding:

Equip. Replacement	ER	\$	15,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 15,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Portable Stage

LOCATION: Community Center

DEPT: RECREATION AND COMMUNIT **CONTACT PERSON:** Sara Somogyi
First and Last Name

ESTIMATED TOTAL COST: \$ 65,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031		
	\$	65,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 65,000
SOURCE	ER	\$ 65,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -		\$ -	ER \$ 65,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Portable all terrain stage and skirting, 24' x 32', for community events.

III. EQUIPMENT JUSTIFICATION

The current stage is over ten years old and the fittings for the connecting pieces are worn out. The replacement stage will be larger and suit the needs of all community events, eliminating the need to rent a stage for some events.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	65,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 65,000

Funding:

Equip. Replacement	ER	\$	65,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 65,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Color Copy/FAX/Scanner Machine

LOCATION: Community Center

DEPT: RECREATION AND COMMUNIT **CONTACT PERSON:** Sara Somogyi
First and Last Name

ESTIMATED TOTAL COST: \$ 5,700

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	5,700	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 5,700
SOURCE	ER	\$ 5,700	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 5,700
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2025

Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

Color Copy Machine/FAX/Scanner for the Arcadia Recreation Office.

III. EQUIPMENT JUSTIFICATION

The existing copy/FAX/scanning machine is old and replacement parts are no longer available, therefore the replacement is necessary.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	5,700
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,700

Funding:

Equip. Replacement	ER	\$	5,700
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,700

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Banquet Armchairs

LOCATION: Arcadia Community Center

DEPT: RECREATION AND COMMUNIT

CONTACT PERSON: Sara Somogyi
First and Last Name

ESTIMATED TOTAL COST: \$ 80,000

Multi-year Funding Cycle

	FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		Estimated Total
	\$	80,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 80,000
S O U R C E	ER	\$ 80,000	ER	\$ -	ER	\$ -	ER	\$ -		\$ -		\$ -	ER \$ 80,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other													

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2025
 Programmed, but not commenced for FY 2025

II. EQUIPMENT DESCRIPTION

New banquet armchairs to replace existing chairs.
Banquet Armchairs: \$80,000
 (\$200 per chair x 350 chairs) plus chair carts, delivery cost, etc.

III. EQUIPMENT JUSTIFICATION

The Arcadia Community Center is used seven days per week, year round, and chairs are used for all events.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	80,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 80,000

Funding:

Equip. Replacement	ER	\$	80,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 80,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2027-28

PAGE	EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE	
231	Citywide Laptop Replacement	Administrative Services	-	23,000	-	-	-	-	Equipment Replacement	
233	Citywide PC replacement	Administrative Services	-	75,000	-	-	-	-	Equipment Replacement	
235	Vehicle Replacement - Water	Public Works	-	-	-	137,900	11,400	-	Water/Sewer	
237	Vehicle Replacement - Police	Public Works	-	-	-	267,000	48,000	-	Equipment Replacement	
239	Vehicle Replacement - Fire	Public Works	-	-	-	2,053,000	75,000	-	Equipment Replacement	
241	Public Works Small Tools and Equipment Replacement	Public Works	-	-	-	-	-	43,000	Equipment Replacement/Sewer	
243	Vehicle Replacement - Streets	Public Works	-	-	-	708,800	17,100	-	Equipment Replacement	
245	Par 3 Golf Course Equipment	Public Works	-	-	-	65,000	-	-	Par 3 Fund	
247	Radio Replacement	Police	-	-	-	-	150,000	-	Equipment Replacement	
249	Firearms Replacement Program	Police	-	-	20,000	-	-	-	Equipment Replacement	
251	Sniper Rifles	Police	-	-	-	24,500	-	-	Equipment Replacement	
253	Furniture Replacement	Police	5,000	-	-	-	-	-	Equipment Replacement	
255	Vehicle Equipment Replacement	Police	-	-	-	18,500	-	-	Equipment Replacement	
257	Mobile Digital Computer Replacement Program	Police	-	-	-	-	20,000	-	Equipment Replacement	
259	Patrol Field Equipment Program	Police	-	-	29,400	-	-	-	Equipment Replacement/Grant	
261	CAD/RMS Upgrade	Police	-	200,500	-	-	-	-	Equipment Replacement	
263	Tactical Drones	Police	-	-	80,000	-	-	-	Equipment Replacement	
265	Fire Station Furniture Replacement Program	Fire	10,000	-	-	-	-	-	Equipment Replacement	
267	Fire Suppression Equipment Replacement Program	Fire	-	-	42,000	-	-	-	Equipment Replacement	
269	Fire Communication and Technology Equipment Replacement Program	Fire	-	-	-	-	200,000	-	Equipment Replacement	
271	Urban Search and Rescue Equipment Replacement	Fire	-	-	100,000	-	-	-	State Homeland Security Grant	
273	Self Contained Breathing Apparatus (SCBA) Maintenance Program	Fire	-	-	11,000	-	-	-	Equipment Replacement	
275	Cardiac Monitor Equipment Replacement Program	Fire	-	-	750,000	-	-	-	Equipment Replacement	
277	Ballistic Vest Equipment Replacement Program	Fire	-	-	30,000	-	-	-	Equipment Replacement	
279	Library Equipment Replacement	Library and Museum	-	25,000	-	-	-	-	Equipment Replacement	
281	Library Furniture Replacement	Library and Museum	40,000	-	-	-	-	-	Equipment Replacement	
283	Museum Equipment Replacement	Library and Museum	5,000	-	-	-	-	-	Equipment Replacement	
285	MEC Equipment Replacement	Library and Museum	5,000	-	-	-	-	-	Equipment Replacement	
287	MEC Furniture Replacement	Library and Museum	8,000	-	-	-	-	-	Equipment Replacement	
289	Furniture Replacement Program	Recreation and Community	15,000	-	-	-	-	-	Equipment Replacement	
TOTAL FOR FISCAL YEAR 2027-28			\$ 5,313,100	\$ 88,000	\$ 323,500	\$ 1,062,400	\$ 3,274,700	\$ 521,500	\$ 43,000	

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2027-28

PAGE	EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
	TOTAL FOR FISCAL YEAR 2027-28								
	GENERAL EQUIPMENT REPLACEMENT RESERVE	\$	4,968,100						
	WATER EQUIPMENT REPLACEMENT RESERVE	\$	60,600						
	SEWER FUND	\$	113,700						
	PUBLIC EDUCATION GOVERNMENT ACCESS FUND	\$	-						
	FIRE FACILITIES IMPACT	\$	-						
	ARCADIA PAR 3 GOLF COURSE FUND	\$	65,000						
	GRANTS	\$	105,700						
	TOTAL	<u>\$</u>	<u>5,313,100</u>						

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Citywide Laptop Replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES ▼

CONTACT PERSON: Wilson Luo
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 115,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$	23,000	\$ 115,000
SOURCE	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER	\$ 23,000	ER \$ 115,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

City wide replacement of old laptops.

III. EQUIPMENT JUSTIFICATION

As laptops become obsolete, IT will replace them with newer models on an ongoing basis. Expected laptop replacements for FY 2027-28 are:

- DSD - 1
- CM - 2
- Lib - 2
- PW - 3
- Rec - 4
- ASD - 2

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	23,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 23,000

Funding:

Equip. Replacement	ER	\$	23,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 23,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Citywide PC replacement

LOCATION: Citywide

DEPT: ADMINISTRATIVE SERVICES

CONTACT PERSON: Wilson Luo
First and Last Name

ESTIMATED TOTAL COST: \$ 375,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$	75,000	\$ 375,000
SOURCE	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER	\$ 75,000	ER \$ 375,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026

Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

PC workstations for city staff daily computer functions. Annual PC replacement program.

III. EQUIPMENT JUSTIFICATION

Annual PC replacement program. PC workstations have a life cycle of 5 years and one-fifth of PCs across City departments are replaced annually to perform at the same level with software updates.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	75,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 75,000

Funding:

Equip. Replacement	ER	\$	75,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 75,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Water

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST: \$ 1,916,900

Multi-year Funding Cycle

	FY		FY		FY		FY		FY		Estimated Total	
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032		
	\$ 149,300		\$ 322,800		\$ 1,374,200		\$ 70,600		\$ -			\$ 1,916,900
S O U R C E	W	\$ 60,600	W	\$ 231,900	W	\$ 434,100	W	\$ 70,600	W	\$ -	W	\$ 797,200
	S	\$ 88,700	S	\$ 90,900	S	\$ 940,100	S	\$ -	S	\$ -	S	\$ 1,119,700
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

One (1) New Forklift	\$ 54,900
One (1) New 3/4 Ton Pickup Truck	\$ 83,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 11,400
TOTAL	\$ 149,300

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2027). Projected mileage is through June 2027.

ASSET	YEAR/MODEL	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#60092	1990 Hyster Forklift	Water	\$482	1,587	1,631	87
#80290	2012 Chevy 2500	Sewer	\$5,970	98,095	99,914	3,637

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	137,900
Communication Equipment	\$	11,400
Other (please describe):	\$	-

Total Capital \$ 149,300

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	88,700
Solid Waste	SW	\$	-
Water	W	\$	60,600
Other (please describe):	O	\$	-

Total Capital \$ 149,300

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Police

LOCATION: Police Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 1,246,800

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	315,000	\$	631,700	\$	251,600	\$	48,500	\$	-	\$	-	\$ 1,246,800
S O U R C E	ER	\$ 315,000	ER	\$ 631,700	ER	\$ 251,600	ER	\$ 48,500	ER	\$ -	ER	\$ -	ER \$ 1,246,800
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

One (1) New Standard Van	\$ 82,000
Two (2) New Detective SUVs	\$ 130,000
One (1) New Van	\$ 55,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 48,000
TOTAL	\$ 315,000

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2027). Projected mileage is through June 2027.

ASSET	YEAR/MODE	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#80159	2003 Ford E-350	Patrol	\$2,243	15,263	15,285	44
#80329	2014 Ford Explorer	Patrol	\$13,218	113,749	116,928	6,358
#80330	2014 Ford Explorer	Patrol	\$5,379	90,859	93,526	5,334
#80407	2016 Honda Odyssey	Patrol	\$5,023	134,148	140,449	12,601

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	267,000
Communication Equipment	\$	48,000
Other (please describe):	\$	-

Total Capital \$ 315,000

Funding:

Equip. Replacement	ER	\$	315,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 315,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Fire

LOCATION: Fire Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST: \$ 2,475,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032			
	\$	2,128,000	\$	102,000	\$	130,000	\$	115,000	\$	-	\$	-	\$ 2,475,000
SOURCE	ER	\$ 2,128,000	ER	\$ 102,000	ER	\$ 130,000	ER	\$ 115,000	ER	\$ -	ER	\$ -	ER \$ 2,475,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

One (1) New Ladder Engine	\$ 1,970,000
One (1) New 3/4 Ton Pickup Truck	\$ 83,000
Installation of communication, safety lighting, and fueling transmitter packages	<u>\$ 75,000</u>
TOTAL	\$ 2,128,000

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2027). Projected mileage is through June 2027.

ASSET	YEAR/MODE	DEPT.	THREE-YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR
#80306	2013 Chevy 2500	Fire	\$ 5,019	73,851	78,041	8,379
#80388	2017 Pierce Arrow X Pumper	Fire	\$22,954	109,485	119,106	19,241

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	2,053,000
Communication Equipment	\$	75,000
Other (please describe):	\$	-

Total Capital \$ 2,128,000

Funding:

Equip. Replacement	ER	\$ 2,128,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 2,128,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Public Works Small Tools and Equipment Replacement

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: John Corona
First and Last Name

ESTIMATED TOTAL COST: \$ 323,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	43,000	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$ 323,000
S O U R C E	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S	\$ 25,000	S \$ 125,000
	ER	\$ 18,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER \$ 98,000
	W	\$ -	W	\$ 25,000	W	\$ 25,000	W	\$ 25,000	W	\$ 25,000	W	\$ 25,000	W \$ 100,000
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

1. One (1) New 6-inch Emergency Water Pump (Sewer): **\$25,000**
2. One (1) New Keying Tool (Facilities): **\$6,000**
3. One (1) New Fleet Diagnostic Machine (Fleet): **\$12,000**

III. EQUIPMENT JUSTIFICATION

1. The existing 6-inch emergency water pump is used by City crews to ensure rapid and reliable response to high-volume water removal needs during emergency and operational situations. This equipment is critical for mitigating damage, maintaining safety, and supporting continuity of operations. The existing water pump has deteriorated due to age and heavy use and needs replacement.
2. The Facilities Crew utilizes the keying tool to support efficient, secure, and in-house key management for facilities. This specialized tool enables precise, on-demand cutting of keys without relying on external locksmith services. The existing tool has reached its useful life and needs replacement.
3. The Fleet Crew utilizes the fleet diagnostic machine to support advanced diagnostics, maintenance, and repair operations across a diverse fleet of vehicles and equipment. This system provides comprehensive, manufacturer-level diagnostic capabilities for heavy-duty trucks, light-duty vehicles, and specialty equipment, enabling technicians to accurately identify and resolve mechanical and electronic issues. The existing machine has reached its useful life and needs replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	43,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 43,000

Funding:

Equip. Replacement	ER	\$	18,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	25,000
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 43,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Replacement - Streets

LOCATION: Public Works Services Department

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carlos Aguilar
First and Last Name

ESTIMATED TOTAL COST: \$ 3,021,600

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
			\$ 725,900	\$ 1,900,200	\$ 211,400	\$ 73,000	\$ 111,100	\$ 3,021,600					
SOURCE	ER	\$ 725,900	ER	\$ 1,900,200	ER	\$ 211,400	ER	\$ 73,000	ER	\$ 111,100	ER	\$ 3,021,600	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

One (1) New Dump Truck	\$ 430,800
One (1) New 1 Ton Pickup Truck	\$ 90,000
One (1) New Aerial Lift Truck	\$ 188,000
Installation of communication, safety lighting, and fueling transmitter packages	\$ 17,100
TOTAL	\$ 725,900

III. EQUIPMENT JUSTIFICATION

The following equipment meets the criteria for vehicle replacement (mileage is through January 2027). Projected mileage is through June 2027.

ASSET	YEAR/MODEL	THREE YEAR MAINT.	MILEAGE	PROJ. MILEAGE	MI./YR.
#60134	1992 Ford Dump Truck	\$13,798	65,606	65,746	280
#80157	2003 Chevy 3500	\$5,775	33,978	34,542	1,128
#80365	2012 Ford F-550	\$11,044	101,970	105,409	6,878

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	708,800
Communication Equipment	\$	17,100
Other (please describe):	\$	-

Total Capital \$ 725,900

Funding:

Equip. Replacement	ER	\$	725,900
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O		

Total Capital \$ 725,900

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Par 3 Golf Course Equipment

LOCATION: Par 3 Golf Course

DEPT: PUBLIC WORKS SERVICES

CONTACT PERSON: Carmen Masud
First and Last Name

ESTIMATED TOTAL COST: \$ 145,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
		\$	65,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	
S O U R C E	O	\$ 65,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O	\$ 20,000	O \$ 145,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026

Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Tractor/Skip Loader (\$65,000)

III. EQUIPMENT JUSTIFICATION

The Par 3 Golf Course does not currently have a tractor/skip loader. A tractor/skip loader is needed to make repairs to the concrete slabs that are used for tee boxes, during irrigation repairs that need dig ups, and to move materials to fill in the low spots on the driving range and golf course.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	65,000
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 65,000

Funding:

Equip. Replacement	ER	\$	-
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	65,000

Par 3 Golf Course Fund

Total Capital \$ 65,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Radio Replacement

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 750,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	150,000		150,000		150,000		150,000		150,000		150,000	
S O U R C E	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER	\$ 150,000	ER \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

APX8500 Radios
Add second mobile radio in supervisor and K9 patrol vehicles.

APX8000 Radios
Replacement of aging APX6000 radios.

Replace aging or obsolete Mobile ("In-car") and Portable ("Handheld") radios.
 All Band Portable radio costs = \$10,500 each
 Dual Band mobile radio costs = \$10,500 each
 Misc. Radio batteries, control heads, wiring, microphones,chargers, and accessories

TOTAL: \$150,000

III. EQUIPMENT JUSTIFICATION

Radio Replacement: The department is prioritizing radio security and encryption following recent incidents where criminals were found using unauthorized access to our encrypted radio channels. Transitioning to a Motorola-based ecosystem will provide several critical advantages. Enhanced security will enable more frequent and comprehensive updates for radio channels, firmware, and encryption. Replacing Kenwood radios in the fleet will eliminate delays in security updates and reduce costs associated with developing and installing codeplugs.

The Motorola WiFi Program Manager, currently being installed at the Police Department, allows the communication vendor to remotely update all Motorola radios, streamlining maintenance and security enhancements. Over half of the mobile radios are already compatible with remote updates, while the remaining ones require replacement. Many portable radios are well beyond the recommended 7-year replacement cycle and may lack critical features such as TDMA, which contributed to the widespread radio outage during the Eaton Fire, OTAP for quick encryption updates, and WiFi capability, which is essential for seamless management and updates.

The batteries, chargers, and accessories will be used to support the fleet of radios. In addition, this includes maintenance of the Department's legacy channel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	150,000
Other (please describe):	\$	-

Total Capital \$ 150,000

Funding:

Equip. Replacement	ER	\$ 150,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 150,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Firearms Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: John Bonomo
First and Last Name

ESTIMATED TOTAL COST: \$ 100,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$ 100,000
S O U R C E	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER \$ 100,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Twelve (11) Suppressors w/ mounting brackets @ \$1,062.50/ea.	\$11,687.50
Three (3) patrol rifle optics @\$900/ea.	\$ 2,700.00
Three (3) Geissele rifles @ \$1800/ea.	\$ 5,400.00
TOTAL:	\$19,787.50

III. EQUIPMENT JUSTIFICATION

Suppressors: Are safety devices attached to the patrol rifle to lessen the report of the rifle when fired, to protect the hearing of the officers firing the rifle along with anyone in close proximity to the rifle.
 Optics: Replace older or damaged optics that are currently in use by personnel.
 Firearms: Replace older or damaged rifles that are currently in use by personnel.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	20,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 20,000

Funding:

Equip. Replacement	ER	\$	20,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 20,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Sniper Rifles

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 122,500

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		24,500		24,500		24,500		24,500		24,500		24,500	\$ 122,500
S O U R C E	ER	\$ 24,500	ER	\$ 24,500	ER	\$ 24,500	ER	\$ 24,500	ER	\$ 24,500	ER	\$ 24,500	ER \$ 122,500
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Qty. 2 - Accuracy international 308 caliber Sniper rifles with Vortex Optics, Accuracy international bipods, and Pelican storage cases.
TOTAL: \$24,500

III. EQUIPMENT JUSTIFICATION

The SWAT team has not purchased sniper rifles for over 10 years. The equipment is antiquated and does not provide the level of accuracy needed for our snipers. Currently, snippers are utilizing their personal rifles, optics, and accompanying equipment. From a risk management standpoint, the snippers should be utilizing department purchases and maintained rifles and equipment. The sniper rifles will be replaced over a five-year period. In addition, the sniper rifles should be on a permanent five-year replacement cycle as part of the equipment replacement budget.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	24,500
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 24,500

Funding:

Equip. Replacement	ER	\$	24,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 24,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Furniture Replacement

LOCATION: Police Department

DEPT: POLICE **CONTACT PERSON:** Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 25,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		5,000		5,000		5,000		5,000		5,000		5,000	\$ 25,000
SOURCE	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 25,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Replace miscellaneous furniture pieces in the Department that are over 15 years old :	\$5,000
TOTAL: \$5,000	

III. EQUIPMENT JUSTIFICATION

Furniture Replacement: The Department’s furniture inventory is over 15 years old and is showing signs of wear and deterioration. To maintain a safe, functional, and professional work environment, furniture replacement is required on a systematic basis across various offices. This approach will help ensure consistency, minimize disruptions, and support ongoing operational needs.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	5,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Vehicle Equipment Replacement

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 92,500

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		18,500		18,500		18,500		18,500		18,500		18,500	\$ 92,500
S O U R C E	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER	\$ 18,500	ER \$ 92,500
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Outfit vehicles for incidental equipment modification:	\$18,500
TOTAL: \$18,500	

III. EQUIPMENT JUSTIFICATION

Due to the continual advancement of technology, safety requirements, and evolving operational standards for law enforcement vehicles, incidental equipment additions, removals, relocations, modifications, integrations, or substitutions may be required during the vehicle upfitting process and throughout the service life of the vehicle. This includes both permanently installed components and portable or vehicle-carried equipment necessary for patrol operations. Covered items include, but are not limited to, emergency response equipment, safety devices, traffic control equipment (such as cones, flares, barricades, and warning devices), tools, storage systems, mounting hardware, communications equipment, protective materials, interior or exterior accessories, and any other items that are installed in, mounted to, stored in, transported by, or otherwise associated with the vehicle.

Such equipment may interface with, attach to, rest upon, penetrate, modify, or otherwise affect any portion of the vehicle, including electrical, structural, or interior components, as required to support operational readiness, officer safety, and functionality. Providing flexibility for incidental equipment ensures vehicles can accommodate current technology, mission requirements, and best practices without requiring revisions to base vehicle specifications or additional procurement actions, provided such changes remain consistent with the intended law enforcement use of the vehicle.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	18,500
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 18,500

Funding:

Equip. Replacement	ER	\$	18,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 18,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Mobile Digital Computer Replacement Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 100,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		20,000		20,000		20,000		20,000		20,000		20,000	\$ 100,000
SOURCE	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER	\$ 20,000	ER \$ 100,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Mobile Digital Computers (MDC) @ \$5,000/each

TOTAL: \$20,000

III. EQUIPMENT JUSTIFICATION

The purchase of four MDC's for FY2027/28 will give the Department the ability to replace the aging MDC's that are malfunctioning on a consistent basis. MDC's have a 3-5 year life cycle. The four aging MDC's are older than 5 years and are out-of-warranty.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment		
Vehicles & Major Parts		
Communication Equipment	\$	20,000
Other (please describe):	\$	-

Total Capital \$ 20,000

Funding:

Equip. Replacement	ER	\$	20,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 20,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Patrol Field Equipment Program

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 147,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		29,400		29,400		29,400		29,400		29,400		29,400	\$ 147,000
SOURCE	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER	\$ 29,400	ER \$ 147,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Replacement of ballistic vest replacements 12@ approx. \$950 each totaling \$11,400 (50% of this cost will reimbursed by grant funds)
 Tactical vest replacements 4@ approx. \$4500 each totaling \$18k
TOTAL: \$29,400

III. EQUIPMENT JUSTIFICATION

Ballistic/Tactical Vests: The vests are warranted for a five-year period and they will be five years old. For personnel safety, and per the National Institute of Justice Standards, these vests must be replaced.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	29,400
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 29,400

Funding:

Equip. Replacement	ER	\$ 29,400
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 29,400

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: CAD/RMS Upgrade

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo

First and Last Name

ESTIMATED TOTAL COST: \$ 1,002,500

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	200,500	\$	200,500	\$	200,500	\$	200,500	\$	200,500	\$	200,500	\$ 1,002,500
S O U R C E	ER	\$ 200,500	ER	\$ 200,500	ER	\$ 200,500	ER	\$ 200,500	ER	\$ 200,500	ER	\$ 200,500	ER \$ 1,002,500
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

CAD and RMS annual recurring software lease and support payments of \$200,484.

III. EQUIPMENT JUSTIFICATION

CAD and RMS annual recurring software lease and support payments of \$200,484.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	200,500
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 200,500

Funding:

Equip. Replacement	ER	\$	200,500
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 200,500

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Tactical Drones

LOCATION: Police Department

DEPT: POLICE

CONTACT PERSON: Kollin Cieadlo
First and Last Name

ESTIMATED TOTAL COST: \$ 400,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total	
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032			
		\$	80,000	\$	80,000	\$	80,000	\$	80,000	\$	80,000	\$		80,000
S O U R C E	ER	\$ 80,000	ER	\$ 80,000	ER	\$ 80,000	ER	\$ 80,000	ER	\$ 80,000	ER	\$ 80,000	ER	\$ 400,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026

Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

One (1) tactical unmanned aerial system designed for operations in confined or hazardous environments. Provides remote situational awareness during high-risk incident while reducing risk to personnel. Cost is estimated at \$15,999 per year.

Two (2) rapid-deployment outdoor tactical unmanned aerial system designed for public safety response and overwatch. Features include extended flight endurance, real-time day/night and thermal imaging, high-intensity lighting, two-way communication, and secure encrypted transmission for operations over large areas. Provides immediate situational awareness, search capability, and incident support while reducing risk to personnel. Cost is estimated at \$55,998 per year. Applicable sales tax of 10.5%

III. EQUIPMENT JUSTIFICATION

These unmanned aerial systems and associated authorizations will enhance the Department's ability to safely manage high-risk incidents, emergencies, and time-sensitive operations. The indoor tactical platform provides critical real-time situational awareness inside structures or hazardous environments where entry would place personnel at significant risk, such as barricaded subject incidents, search operations, or unknown threats. The outdoor rapid-deployment systems provide immediate aerial overwatch across large areas, supporting searches for missing persons or suspects, disaster response, perimeter security, and incident coordination while reducing the need for personnel to enter dangerous or inaccessible locations.

Obtaining a Beyond Visual Line of Sight (BVLOS) Certificate of Authorization will allow aircraft operations beyond the operator's direct visual range when necessary for public safety missions, significantly expanding coverage area, reducing response times, and improving effectiveness during critical incidents. FAA Part 107 test preparation, certification fees, and flight training are required to ensure personnel are properly licensed and trained to operate the systems safely, legally, and in compliance with federal regulations. Collectively, these resources will improve operational effectiveness, officer safety, and community protection while reducing risk to personnel and the public.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	80,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital **\$ 80,000**

Funding:

Equip. Replacement	ER	\$	80,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital **\$ 80,000**

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Station Furniture Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Charles Tuggle
First and Last Name

ESTIMATED TOTAL COST: \$ 50,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	50,000	
SOURCE	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER	\$ 10,000	ER \$ 50,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY

II. EQUIPMENT DESCRIPTION

As part of the Fire Station Furniture Replacement Program, the items requiring replacements include day room chairs, mattresses, work stations, and other highly utilized furniture that may need replacement.

III. EQUIPMENT JUSTIFICATION

Currently, the Fire Department has several furniture in need of replacement due to aging and deterioration. The Fire Station Furniture Replacement Program will allow replacements for these furniture within all Arcadia Fire Stations. Over the years, the department have been replacing these equipment in piecemeal but over time, they have started to fall apart. Implementation of this program will allow for advanced planning for equipment replacement, which could also result in obtaining better and more cost-effective pricing through competitive bidding.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$ 10,000
Computers & Software	\$ -
Field & Plant Equipment	\$ -
Vehicles & Major Parts	\$ -
Communication Equipment	\$ -
Other (please describe):	\$ -

Total Capital \$ 10,000

Funding:

Equip. Replacement	ER	\$ 10,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 10,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Suppression Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin

First and Last Name

ESTIMATED TOTAL COST: \$ 228,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$		\$		\$		\$		\$		\$		
		42,000		42,000		60,000		42,000		42,000		42,000	228,000
S O U R C E	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 60,000	ER	\$ 42,000	ER	\$ 42,000	ER	\$ 42,000	ER \$ 228,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY

II. EQUIPMENT DESCRIPTION

The Fire Suppression Equipment Replacement Program may include the following elements:

- annual purchase of fire hose, fittings and appliances
- life safety rope and related hardware replacement
- chain saw and rotary saw replacement
- thermal imaging camera and battery replacement
- hydraulic vehicle rescue tools, commonly known as "Jaws of Life," batteries, and related equipment
- equipment designated for domestic preparedness and homeland security replacement
- ladders, and other firefighting equipment to be replaced as needed

Due to a ten-year life expectancy and a rope replacment plan to replace half of the departments rescue and hardware components every five years to spread out the cost of replacment, the related rope rescue equipment will need to be replaced in Fiscal Year 2029-30 at an estimated cost of \$18,000.

III. EQUIPMENT JUSTIFICATION

Large Diameter Fire Hose Replacement - a 10-year replacement program meets the NFPA standards and is utilized to ensure that all fire hose is within minimum safety standards. This year a specific amount of large diameter fire hose is purchased, numbered by date, and placed into service for 10 years to maintain NFPA standards and Departmental policy.

Chain Saw and Rotary Saw Replacement - a five-year replacement program is utilized to ensure that all ventilation saws remain in optimal working condition. This program will allow for the replacement of two (2) saws annually on a scheduled basis and provide battery operated equipment to replace combustion engines when and where possible.

Thermal Imaging Camera Replacement - a six-year replacement program is utilized to ensure that all thermal imaging cameras remain in optimal working condition. This program will allow for the replacement of one (2) thermal imaging cameras annually and replacement of batteries every two (2) years.

Domestic Preparedness - replacement of decontamination equipment, Duo Dote Auto Injector Kits, sensors for MSA Four Gas Monitors, and sensors for APD 2000 CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) monitors.

Rope Rescue and Hardware Replacement - 10 years is the industry standard for the life expectancy of life safety rope and related hardware. This includes rope, harnesses, webbing, prussic cord, drop bag rope, anchor straps, carabineers, pulleys, and related hardware. This program allows for the purchase of 50% of the department's rope inventory and hardware every five (5) years, which spreads the purchase out and ensures that the entire rope inventory will not reach their maximum life expectancy at the same time. This is the reason for the increase to the FY 2029-30.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	42,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 42,000

Funding:

Equip. Replacement	ER	\$	42,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 42,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Fire Communication and Technology Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin
First and Last Name

ESTIMATED TOTAL COST: \$ 1,000,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$		\$		\$		\$		\$		\$		
		200,000		200,000		100,000		100,000		100,000		100,000	\$ 1,000,000
S O U R C E	ER	\$ 200,000	ER	\$ 200,000	ER	\$ 100,000	ER	\$ 100,000	ER	\$ 100,000	ER	\$ 100,000	ER \$ 1,000,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Mobile and Portable Radios
 This includes but not limited to the replacement and purchase of the following radio communications equipment: Motorola APX 8000 series mobile radios, including programming and upgrading of features (approximately \$12,600 per unit). This has become important as our current radios are single band mobile radios and outdated to the industry standard. Tri-band radios are now the standard, and while we have delayed replacing these radios to remain fiscally responsible, we have not reached a point where technology has surpassed the capabilities of our existing equipment, requiring the initiation of this multi-year replacement plan. Due to a new communication plan assigned to every major incident, additional portable radios will also be needed at a cost of \$11,500 per unit. We have budgeted replacement funding over multiple fiscal years to spread out the expense to aid in the budgeting process. We believe with the budgeted funding over the next three years, we should complete our replacement needs by the 2030 fiscal year and return to normal ongoing expenses of \$100k per fiscal year.

III. EQUIPMENT JUSTIFICATION

Mobile and Portable Radios

With continued improvements in technology, mobile and portable radios are reaching the boundaries of their capabilities. With that being said, certain mobile and portable radios are being phased out by manufacturers. The continued replacement of these radios will ensure that the Department is using the current accepted technology and phasing out those that are no longer being serviced. An increase in the budgeted amount will allow the Fire Department to slowly replace outdated radio equipment when needed.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	200,000
Other (please describe):	\$	-

Total Capital \$ 200,000

Funding:

Equip. Replacement	ER	\$	200,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 200,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Urban Search and Rescue Equipment Replacement

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin
First and Last Name

ESTIMATED TOTAL COST: \$ 500,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	500,000	
SOURCE	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 100,000	G	\$ 500,000	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

This equipment is designated and designed to support our Type One Urban Search and Rescue Team, this equipment inventory and it's replacement guidelines are established by The State Office of Emergency Services and National Fire Protection Association guidelines. Equipment must be maintained and replaced according to established timelines to ensure safety standards, including rope and rope rescue hardware. Additional tools and equipment for technical search, entry, listening devices, search cameras, heat sensors, breaching and breaking needs to gain access to collapsed areas. This type of rescue includes equipment such as, electric and pneumatic jack hammers, saws, coring devices, shoring tools, lumber and other related rescue related componets. This program and budget are typically reimbursed through grant funding that reimburses outgoing expenditures.

III. EQUIPMENT JUSTIFICATION

This equipment replacement and upgrades program is vital to the success of the Urban Search and Rescue (USAR) Program. Funding is provided through the State Homeland Security Grant Program (SHSP), which allows for 100% reimbursement of pre-approved equipment identified through the grant application process. The specified equipment will be used by qualified, specialized, and trained Fire personnel and for accomplishing potential USAR-type operations and responses that serves the region.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	100,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 100,000

Funding:

Equip. Replacement	ER		
AQMD	AQ	\$	-
Grant	G	\$	100,000
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 100,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Self Contained Breathing Apparatus (SCBA) Maintenance Program

LOCATION: All Fire Stations

DEPT: FIRE

CONTACT PERSON: Tom Devlin
First and Last Name

ESTIMATED TOTAL COST: \$ 11,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	11,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 11,000
S O U R C E	ER	\$11,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 11,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other

EQUIPMENT REQUEST: New Replacement
 Previously Programmed Project FY 2022
 Programmed, but not commenced for FY 2025-26

II. EQUIPMENT DESCRIPTION

The Self-Contained Breathing Apparatus (SCBA) Maintenance Program includes the following components:					
<u>Every 5 Years hydrostatic testing or presurreized cylinders is required by DOT, NIOSH and Cal-OSHA</u>					
The per cylinder expense for hydrostatic testing is \$50.00 per cylinder, we have approximately 220 cylinders that must be tested by December of 2027. The total cost of this is \$11,000 as requested.					
2027-28	2028-29	2029-30	2030-31	2031-32	
\$11,000					
Hydro static testing of cylinders					
\$11,000 total	\$0 total	\$0 total	\$0 total	\$0 total	\$0 total

III. EQUIPMENT JUSTIFICATION

Every five (5) years, a hydrostatic test of all SCBA cylinders, rebuilding of all cylinder valves is also required by the manufacturer, Cal-OSHA, NFPA and NIOSH in order to prevent cylinder failure to ensure firefighter safety.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	11,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 11,000

Funding:

Equip. Replacement	ER	\$	11,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 11,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Cardiac Monitor Equipment Replacement Program

LOCATION: All Fire Stations

DEPT: FIRE **CONTACT PERSON:** Jacob Sutton
First and Last Name

ESTIMATED TOTAL COST: \$ 750,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		750,000		-		-		-		-		-	750,000
SOURCE	ER	\$ 750,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER \$ 750,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Ten replacement cardiac monitors: Zenix Monitor/Defibrillator, EMS, Fire Configuration
12-lead, Pacing, SpO2, SpCO, EtCO2, NIBP, Real BVM Help, Real CPR Help - Includes: SurePower 4 Battery, Zenix Power Cord (NA), Zenix MFC Cable, Zenix 12-lead ECG Cable (AAMI), Masimo RD Rainbow SET Patient Cable (4 ft, EMS), Zenix ACDC External Power Supply, Zenix Accuvent Z-Link Cable, Zenix NIBP Patient Hose, Zenix NIBP Cuff (Reusable, Adult Plus), Zenix Z-Fold Paper, Zenix MFC Self Test Plug Kit, and One (1)-year EMS warranty.

Zenix Worry-Free Service Plan - 5 Years - On-Site - At Time of Sale
Includes: Annual preventive maintenance, battery charger repairs per ZOLL Limited Product Warranty SurePower 4 Battery replacement upon verified failure, accidental damage coverage, on-site service, and pod replacement upon verified failure. Shipping and use of a Service Loaner upon request, during device service, no charge shipping. Service Plan is a continuation of ZOLL Limited Product Warranty. Battery replacement and accidental damage guidelines can be found in the ExpertCare Service Plan Terms and Conditions on the ZOLL website.

III. EQUIPMENT JUSTIFICATION

Cardiac monitors are the most frequently used piece of equipment by the Fire Department. They are used on medical incidents to obtain the vital signs necessary for our crews to make critical decisions related to patient care in the field. Cardiac monitors perform advanced diagnostic functions and deliver defibrillation to patients in cardiac arrest. These machines are a key part of the Fire Department's ability to provide high quality patient care in the field. We currently have a total of ten Zoll X-Series cardiac monitors which are carried on frontline and reserve apparatus. Our current cardiac monitors were purchased in 2018. The expected service life per the manufacturer for these monitors is eight to ten years. This is due to the electrical components degrading with time and use. After a device has reached ten years it has reached End of Support Life (EOSL) and the device is no longer supported by the manufacturer.

It is imperative that we plan for the replacement of this vital equipment with the above noted timeframes in mind and work to stay ahead of EOSL. We will plan to go out for bid to replace the equipments. As our current monitors continue to age, our department has experienced a greater frequency with which they fail and require costly repairs. Additionally, the downtime associated with repairs creates a challenge and reduces the ability to switch out a failed unit with a functional one in a timely manner. Replacement of our current cardiac monitors is needed to ensure our crews in the field have the most up to date and reliable medical equipment to perform their duties according to Los Angeles County Department of Health Services (DHS) protocols.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	750,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 750,000

Funding:

Equip. Replacement	ER	\$ 750,000
AQMD	AQ	\$ -
Grant	G	\$ -
Sewer	S	\$ -
Solid Waste	SW	\$ -
Water	W	\$ -
Fire Facilities	FF	\$ -
Other (please describe):	O	\$ -

Total Capital \$ 750,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Ballistic Vest Equipment Replacement Program

LOCATION: All Stations

DEPT: FIRE

CONTACT PERSON: Charles Tuggle
First and Last Name

ESTIMATED TOTAL COST: \$ 30,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total	
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032			
	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$
SOURCE	ER	\$ 30,000	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ -	ER	\$ 30,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other														

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

The current ballistic vests carried by all suppression members of the Fire Department have reached the end of life. The 5-year replacement program will need to be utilized to keep members in compliant ballistic vests.

III. EQUIPMENT JUSTIFICATION

The ballistic vests are used by suppression personnel on all calls for service that include domestic violence, staging for police to clear the scene, and any call with the suspicion of weapons being present. Currently, the ballistic vests carried by suppression personnel are expired and are in need of replacing. To remain compliant with manufacturer specifications, the purchase of replacement ballistic vests is necessary to keep personnel safe when responding to warranted incidents.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	-
Field & Plant Equipment	\$	30,000
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 30,000

Funding:

Equip. Replacement	ER	\$	30,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 30,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Library Equipment Replacement

LOCATION: Arcadia Public Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley
First and Last Name

**ESTIMATED
TOTAL COST:** \$ 61,500

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		25,000		20,000		6,500		5,000		5,000		61,500	
S O U R C E	ER	\$ 25,000	ER	\$ 20,000	ER	\$ 6,500	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 61,500	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Replacement of public computers (12)	\$12,500
Replacement of public monitors (12)	\$2,500
Network Interface Cards with 10gb capability (12)	\$3,000
Poster Printer replacement (1)	\$4,000
Replacement of digital display for Teen Services (1)	\$1,500
Chromebooks (4)	\$1,500

III. EQUIPMENT JUSTIFICATION

Public computers and monitors are heavily used by the community and require regular replacement as they reach the end of their lifecycle. Upgrading these workstations, along with installing network interface cards (NIC) that support the installation of 10Gb bandwidth, will ensure the Library's technology infrastructure remains, reliable, efficient, and meets the increasing demand for high-speed connectivity.

The replacement of the Library's poster printer is necessary to continue to effectively promote programs, services, and community events. The current equipment is 10 years old, heavily used, and is approaching the end of its useful lifecycle.

A new digital display is needed for the Teen area to replace the existing monitor, which is over six years old and undersized for the space. The current display limits visibility and effectiveness in communicating important information, including programs, events, and behavioral expectations in the teen area.

Ten Chromebooks are needed to replace damaged and obsolete devices. The Chromebooks are highly used and play a key role in providing equitable access to technology for the community. Ongoing replacements ensures the Library meets the technology needs and expectations of the public.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	-
Computers & Software	\$	25,000
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 25,000

Funding:

Equip. Replacement	ER	\$	25,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 25,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Library Furniture Replacement

LOCATION: Arcadia Public Library

DEPT: LIBRARY

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 160,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		40,000		30,000		30,000		30,000		30,000		30,000	\$ 160,000
SOURCE	ER	\$ 40,000	ER	\$ 30,000	ER	\$ 30,000	ER	\$ 30,000	ER	\$ 30,000	ER	\$ 30,000	ER \$ 160,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Replace Library Auditorium chairs

III. EQUIPMENT JUSTIFICATION

The Auditorium chairs are very heavily used daily with public programming and rentals and are in need of replacement.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	40,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 40,000

Funding:

Equip. Replacement	ER	\$	40,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 40,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Museum Equipment Replacement

LOCATION: Gilb Museum of Arcadia Heritage

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 25,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$		\$		\$		\$		\$		\$		
		5,000		5,000		5,000		5,000		5,000		5,000	\$ 25,000
S O U R C E	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 25,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Museum miscellaneous equipment replacements	\$5,000
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III. EQUIPMENT JUSTIFICATION

This budget will provide the flexibility to purchase unforeseen equipment failures, minimizing service disruptions.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	5,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: MEC Equipment Replacement

LOCATION: Museum Education Center

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 25,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	25,000	
SOURCE	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER	\$ 5,000	ER \$ 25,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026

Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Museum Education Center miscellaneous equipment replacements	\$5,000
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III. EQUIPMENT JUSTIFICATION

This budget will provide the flexibility to purchase unforeseen equipment failures, minimizing service disruptions.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	5,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 5,000

Funding:

Equip. Replacement	ER	\$	5,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 5,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: MEC Furniture Replacement

LOCATION: Museum Education Center

DEPT: MUSEUM

CONTACT PERSON: Darlene Bradley
First and Last Name

ESTIMATED TOTAL COST: \$ 40,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032		
	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	40,000	
S O U R C E	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER	\$ 8,000	ER \$ 40,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G)Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (O) Other													

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026
 Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Museum Education Center Furniture Replacement	
Ongoing table replacement	\$8,000

III. EQUIPMENT JUSTIFICATION

The Museum Education Center is a shared space between the Museum and the Community Center with ongoing classes and programs. The tables are heavily used and in need of regular replacement when they get broken or worn out.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	8,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 8,000

Funding:

Equip. Replacement	ER	\$	8,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 8,000

**CITY OF ARCADIA
EQUIPMENT ACQUISITION DETAIL FORM**



I. EQUIPMENT TYPE: Furniture Replacement Program

LOCATION: Community Center/Recreation Office

DEPT: RECREATION AND COMMUNIT

CONTACT PERSON: Sara Somogyi
First and Last Name

ESTIMATED TOTAL COST: \$ 75,000

Multi-year Funding Cycle

	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		Estimated Total
	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$ 75,000
SOURCE	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER	\$ 15,000	ER \$ 75,000
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -
		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	- \$ -

Source Key: (ER) Equipment Replacement, (AQ) AQMD, (G) Grant, (S) Sewer, (SW) Solid Waste, (W) Water, (FF) Fire Facilities, (O) Other

EQUIPMENT REQUEST: New Replacement

Previously Programmed Project FY 2026

Programmed, but not commenced for FY 2026

II. EQUIPMENT DESCRIPTION

Annual furniture replacement for the Community Center/Recreation Office. Replacement of various furniture and fixtures in the facility.	
Blinds	\$ 4,000
Upholstery Cleaning	\$ 2,000
Misc Painting	\$ 4,000
Equipment Misc. Items	\$ 1,000
Refinish Office Furniture	\$ 4,000
Total:	\$15,000

III. EQUIPMENT JUSTIFICATION

The Community Center is typically used seven days a week year round and items in the facility are in constant need of replacement or repair.

IV. ESTIMATED COST ITEMIZATION AND FUNDING:

Estimated Cost:

Office Machine & Furniture	\$	15,000
Computers & Software	\$	-
Field & Plant Equipment	\$	-
Vehicles & Major Parts	\$	-
Communication Equipment	\$	-
Other (please describe):	\$	-

Total Capital \$ 15,000

Funding:

Equip. Replacement	ER	\$	15,000
AQMD	AQ	\$	-
Grant	G	\$	-
Sewer	S	\$	-
Solid Waste	SW	\$	-
Water	W	\$	-
Fire Facilities	FF	\$	-
Other (please describe):	O	\$	-

Total Capital \$ 15,000

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2028-29

EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
Citywide Laptop Replacement	Administrative Services		20,000					Equipment Replacement
Citywide PC replacement	Administrative Services		75,000					Equipment Replacement
Vehicle Replacement - Water/Sewer	Public Works				311,000	11,800		Water/Sewer
Vehicle Replacement - Police	Public Works/Police				582,100	49,600		Equipment Replacement
Vehicle Replacement - Fire	Public Works/Fire				75,000	27,000		Equipment Replacement
Public Works Small Tools and Equipment Replacement	Public Works			70,000				Equipment Replacement/Water/Sewer
Vehicle Replacement - Streets	Public Works				1,848,000	52,200		Equipment Replacement
Vehicle Replacement - City Hall	Public Works/DSD/Rec.				110,200	40,000		Equipment Replacement
Par 3 Equipment Replacement	Public Works			20,000				Par 3 Golf Course Fund
Radio Replacement	Police			150,000				Equipment Replacement
Firearms Replacement	Police			20,000				Equipment Replacement
Sniper Rifles	Police			24,500				Equipment Replacement
Furniture Replacement	Police	5,000						Equipment Replacement
Vehicle Equipment Replacement	Police				18,500			Equipment Replacement
Mobile Digital Computer Replacement Program	Police		20,000					Equipment Replacement
Patrol Field Equipment Program	Police			29,400				Equipment Replacement/Grant
CAD/RMS Software	Police			200,500				Equipment Replacement
Tactical Drones	Police			80,000				Equipment Replacement
Fire Station Furniture Replacement Program	Fire	10,000						Equipment Replacement
Fire Suppression Equipment Replacement Program	Fire			42,000				Equipment Replacement
Fire Communication and Technology Equipment Replacement Program	Fire					200,000		Equipment Replacement
Urban Search and Rescue Equipment Replacement	Fire			100,000				State Homeland Security Grant
Library - Furniture Program	Library and Museum	30,000						Equipment Replacement
Library - Equipment Program	Library and Museum		20,000					Equipment Replacement
Museum - Furniture Program	Library and Museum	5,000						Equipment Replacement
Museum Education Center - Furniture Program	Library and Museum	8,000						Equipment Replacement
Museum Education Center - Equipment Program	Library and Museum		5,000					Equipment Replacement
Furniture Replacement Program	Recreation	15,000						Equipment Replacement
TOTAL FOR FISCAL YEAR 2028-29	\$ 4,274,800	\$ 73,000	\$ 140,000	\$ 736,400	\$ 2,944,800	\$ 380,600	\$ -	

TOTAL FOR FISCAL YEAR 2028-29		
GENERAL EQUIPMENT REPLACEMENT RESERVE	\$	3,796,300
WATER EQUIPMENT REPLACEMENT RESERVE	\$	256,900
SEWER FUND	\$	115,900
PUBLIC EDUCATION GOVERNMENT ACCESS FUND	\$	-
HSGP	\$	100,000
GRANT	\$	5,700
TOTAL	<u>\$</u>	<u>4,274,800</u>

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2029-30

EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
Citywide Laptop Replacement	Administrative Services		20,000					Equipment Replacement
Citywide PC replacement	Administrative Services		75,000					Equipment Replacement
Vehicle Replacement - Water/Sewer	Public Works				1,362,000	12,200		Water/Sewer
Vehicle Replacement - Police	Public Works/Police				238,800	12,800		Equipment Replacement
Vehicle Replacement - Fire	Public Works/Fire				110,000	20,000		Equipment Replacement
Public Works Small Tools and Equipment Replacement	Public Works			70,000				Equipment Replacement/Water/Sewer
Vehicle Replacement - Streets	Public Works				205,500	5,900		Equipment Replacement
Vehicle Replacement - City Hall	Public Works/DSD/Rec.				121,000	13,100		Equipment Replacement
Par 3 Equipment Replacement	Public Works			20,000				Par 3 Golf Course Fund
Radio Replacement	Police			150,000				Equipment Replacement
Firearms Replacement	Police			20,000				Equipment Replacement
Sniper Rifles	Police			24,500				Equipment Replacement
Furniture Replacement	Police	5,000						Equipment Replacement
Vehicle Equipment Replacement	Police				18,500			Equipment Replacement
Mobile Digital Computer Replacement Program	Police		20,000					Equipment Replacement
Patrol Field Equipment Program	Police			29,400				Equipment Replacement
CAD/RMS Software	Police			200,500				Equipment Replacement
Tactical Drones	Police			80,000				Equipment Replacement
Fire Station Furniture Replacement Program	Fire	10,000						Equipment Replacement
Fire Suppression Equipment Replacement Program	Fire			60,000				Equipment Replacement
Fire Communication and Technology Equipment Replacement Program	Fire					100,000		Equipment Replacement
Urban Search and Rescue Equipment Replacement	Fire			100,000				State Homeland Security Grant
Library - Furniture Program	Library and Museum	30,000						Equipment Replacement
Library - Equipment Program	Library and Museum		6,500					Equipment Replacement
Museum - Furniture Program	Library and Museum	5,000						Equipment Replacement
Museum Education Center - Furniture Program	Library and Museum	8,000						Equipment Replacement
Museum Education Center - Equipment Program	Library and Museum		5,000					Equipment Replacement
Furniture Replacement Program	Recreation	15,000						Equipment Replacement
TOTAL FOR FISCAL YEAR 2029-30	\$ 3,173,700	\$ 73,000	\$ 126,500	\$ 754,400	\$ 2,055,800	\$ 164,000	\$ -	

TOTAL FOR FISCAL YEAR 2029-30		
GENERAL EQUIPMENT REPLACEMENT RESERVE	\$	1,643,800
WATER EQUIPMENT REPLACEMENT RESERVE	\$	459,100
SEWER FUND	\$	965,100
PUBLIC EDUCATION GOVERNMENT ACCESS FUND	\$	-
HSGP	\$	100,000
GRANT	\$	5,700
TOTAL	\$	<u>3,173,700</u>

CITY OF ARCADIA
EQUIPMENT ACQUISITION PROGRAM
FISCAL YEAR 2030-31

EQUIPMENT PURCHASES	REQUESTING DEPARTMENT	OFFICE MACH. & FURNITURE	COMPUTERS & SOFTWARE	FIELD & PLANT EQUIPMENT	VEHICLES & MAJOR PARTS	COMM. EQUIP.	OTHER	FUNDING SOURCE
Citywide Laptop Replacement	Administrative Services		20,000					Equipment Replacement
Citywide PC replacement	Administrative Services		75,000					Equipment Replacement
Vehicle Replacement - Water/Sewer	Public Works				64,400	6,200		Water
Vehicle Replacement - Police	Public Works/Police				40,000	8,500		Equipment Replacement
Vehicle Replacement - Fire	Public Works/Fire				94,000	21,000		Equipment Replacement
Public Works Small Tools and Equipment Replacement	Public Works			70,000				Equipment Replacement/Water/Sewer
Vehicle Replacement - Streets	Public Works				67,000	6,000		Equipment Replacement
Vehicle Replacement - City Hall	Public Works/DSD/Rec.				72,100	3,600		Equipment Replacement
Par 3 Equipment Replacement	Public Works			20,000				Par 3 Golf Course Fund
Radio Replacement	Police			150,000				Equipment Replacement
Firearms Replacement	Police			20,000				Equipment Replacement
Sniper Rifles	Police			24,500				Equipment Replacement
Furniture Replacement	Police	5,000						Equipment Replacement
Vehicle Equipment Replacement	Police				18,500			Equipment Replacement
Mobile Digital Computer Replacement Program	Police		20,000					Equipment Replacement
Patrol Field Equipment Program	Police			29,400				Equipment Replacement
CAD/RMS Software	Police			200,500				Equipment Replacement
Tactical Drones	Police			80,000				Equipment Replacement
Fire Station Furniture Replacement Program	Fire	10,000						Equipment Replacement
Fire Suppression Equipment Replacement Program	Fire			42,000				Equipment Replacement
Fire Communication and Technology Equipment Replacement Program	Fire					100,000		Equipment Replacement
Urban Search and Rescue Equipment Replacement	Fire			100,000				State Homeland Security Grant
Library - Furniture Program	Library and Museum	30,000						Equipment Replacement
Library - Equipment Program	Library and Museum		5,000					Equipment Replacement
Museum - Furniture Program	Library and Museum	5,000						Equipment Replacement
Museum Education Center - Furniture Program	Library and Museum	8,000						Equipment Replacement
Museum Education Center - Equipment Program	Library and Museum		5,000					Equipment Replacement
Furniture Replacement Program	Recreation	15,000						Equipment Replacement
TOTAL FOR FISCAL YEAR 2030-31	\$ 1,435,700	\$ 73,000	\$ 125,000	\$ 736,400	\$ 356,000	\$ 145,300	\$ -	

TOTAL FOR FISCAL YEAR 2030-31		
GENERAL EQUIPMENT REPLACEMENT RESERVE	\$	1,209,400
WATER EQUIPMENT REPLACEMENT RESERVE	\$	95,600
SEWER FUND	\$	25,000
PUBLIC EDUCATION GOVERNMENT ACCESS FUND	\$	-
HSGP	\$	100,000
GRANT	\$	5,700
TOTAL	\$	<u>1,435,700</u>

**CITY OF ARCADIA
SUMMARY OF PROPOSED FIVE YEAR CAPITAL PROGRAMS
FISCAL YEAR 2026-27 THROUGH 2030-31**

	ESTIMATED FUNDS 7/01/2026	ESTIMATED FIVE-YEAR REVENUE	PROPOSED FIVE-YEAR EXPENDITURE	ESTIMATED FUNDS 6/30/2031
CAPITAL OUTLAY FUND	23,697,300	25,034,500	(38,093,700)	10,638,100
AMERICAN RESCUE PLAN FUND	3,042,700	-	(3,042,700)	-
PARK AND RECREATION FUND	6,218,400	6,291,800	(7,900,000)	4,610,200
FIRE FACILITIES FUND	460,500	613,700	-	1,074,200
MEASURE W CLEAN, SAFE WATER PROGRAM	4,222,300	5,523,100	(5,960,800)	3,784,600
GAS TAX (HUTA) FUND	12,100	8,256,200	(8,122,500)	145,800
ROAD MAINTENANCE AND REHABILITATION PROGRAM	2,471,700	8,351,600	(6,600,000)	4,223,300
AQMD	278,400	415,600	(153,500)	540,500
PROP C LOCAL RETURN	4,478,000	6,194,800	(10,077,900)	594,900
TRANSPORTATION IMPACT FUND	684,500	1,324,300	(959,900)	1,048,900
MEASURE R LOCAL RETURN	1,104,500	4,516,100	(8,648,700)	(3,028,100)
MEASURE M LOCAL RETURN	2,534,300	6,837,600	(7,319,500)	2,052,400
WATER FACILITY RESERVE	11,445,900	275,600	(19,883,900)	(8,162,400)
WATER EQUIPMENT RESERVE	(1,989,400)	-	(2,274,500)	(4,263,900)
SEWER FUND	8,535,400	15,143,000	(22,332,100)	1,346,300
EQUIPMENT FUND	18,281,500	11,884,600	(22,510,500)	7,655,600

**CITY OF ARCADIA
CAPITAL OUTLAY FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	14,360,200	23,697,300	10,785,500	9,306,300	9,852,300	10,428,800
<u>RESOURCES</u>						
Transfer from General Fund	12,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Pari-mutuels	290,000	285,000	285,000	285,000	285,000	285,000
Grants	-	7,000,000	-	-	-	-
Insurance	-	450,000	-	-	-	-
Interest	430,800	592,400	325,800	234,400	246,300	260,600
Total Revenue	13,620,800	11,227,400	3,510,800	3,419,400	3,431,300	3,445,600
TOTAL AVAILABLE	27,981,000	34,924,700	14,296,300	12,725,700	13,283,600	13,874,400
<u>EXPENDITURES</u>						
Capital Projects	4,238,800	7,337,300	4,943,000	2,825,000	2,805,000	3,185,000
Capital Projects (Carry Over)	-	16,756,000	-	-	-	-
General Fund Charges	34,400	35,400	36,500	37,600	38,700	39,900
Race Track Traffic Control	10,500	10,500	10,500	10,800	11,100	11,400
Total Expenditures	4,283,700	24,139,200	4,990,000	2,873,400	2,854,800	3,236,300
ENDING BALANCE	<u>23,697,300</u>	<u>10,785,500</u>	<u>9,306,300</u>	<u>9,852,300</u>	<u>10,428,800</u>	<u>10,638,100</u>

The Capital Outlay Fund was established to account for all Pari-mutuel revenues received from Santa Anita Race Track. The expenditures from this Fund are primarily for Capital Improvement projects. Monies are also transferred to the General Fund to offset traffic control costs relating to the Race Track.

**CITY OF ARCADIA
AMERICAN RESCUE PLAN ACT (ARPA)
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	4,112,700	3,042,700	0	0	0	0
<u>RESOURCES</u>						
Total Revenue	0	0	0	0	0	0
TOTAL RESOURCES	4,112,700	3,042,700	0	0	0	0
<u>EXPENDITURES</u>						
Small Business Assistance	48,100	294,200	-	-	-	-
Downtown Lighting and Streetscape	225,000	-	-	-	-	-
Water Meter Replacement	254,800	569,700	-	-	-	-
Main Replacement	260,300	-	-	-	-	-
Well Rehab	76,400	273,600	-	-	-	-
Valve Replacement	93,000	-	-	-	-	-
Homeless Diversion	74,800	555,200	-	-	-	-
Broadband	28,500	-	-	-	-	-
Paramedic Supplies	9,100	-	-	-	-	-
Goldring Well and Treatment Plant	-	1,350,000	-	-	-	-
Total Expenditures	1,070,000	3,042,700	0	0	0	0
ENDING BALANCE	3,042,700	0	0	0	0	0

The American Rescue Plan Act (ARPA) Fund is used to account for the expenditure of revenues received from the federal government for the purpose of creating economic recovery from the effects caused by the COVID-19 pandemic. Their use is restricted to activities which address the negative economic impacts of COVID-19, including assistance to small businesses, households, and hard-hit industries, and economic recovery, premium pay for essential workers, investments in water, sewer, and broadband infrastructure.

**CITY OF ARCADIA
PARKS AND RECREATION FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	5,810,300	6,218,400	7,892,600	8,527,900	3,241,100	3,522,100
RESOURCES						
Park Impact Fees	850,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Grants	465,000	-	-	-	-	-
Interest	150,000	174,200	235,300	213,200	81,000	88,100
Total Revenue	1,465,000	1,674,200	1,235,300	1,213,200	1,081,000	1,088,100
TOTAL AVAILABLE	7,275,300	7,892,600	9,127,900	9,741,100	4,322,100	4,610,200
EXPENDITURES						
Capital Projects	1,056,900	-	600,000	6,500,000	800,000	-
Capital Projects (Carry Over)	-	-	-	-	-	-
Total Expenditures	1,056,900	0	600,000	6,500,000	800,000	-
ENDING BALANCE	6,218,400	7,892,600	8,527,900	3,241,100	3,522,100	4,610,200

The Park and Recreation Facilities Fund was created for the development of open space and recreational facilities.

**CITY OF ARCADIA
FIRE FACILITIES
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	350,000	460,500	597,000	711,900	829,700	950,400
<u>RESOURCES</u>						
Fire Facility Impact Fees	100,000	125,000	100,000	100,000	100,000	100,000
Interest	10,500	11,500	14,900	17,800	20,700	23,800
Total Revenue	<u>110,500</u>	<u>136,500</u>	<u>114,900</u>	<u>117,800</u>	<u>120,700</u>	<u>123,800</u>
TOTAL RESOURCES	460,500	597,000	711,900	829,700	950,400	1,074,200
<u>EXPENDITURES</u>						
Capital Projects	-	-	-	-	-	-
Equipment Replacement	-	-	-	-	-	-
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ENDING BALANCE	<u><u>460,500</u></u>	<u><u>597,000</u></u>	<u><u>711,900</u></u>	<u><u>829,700</u></u>	<u><u>950,400</u></u>	<u><u>1,074,200</u></u>

The Fire Facilities Fund was created for the acquisition, improvement, and maintenance of fire facilities to address the impact of new growth and development in the City.

CITY OF ARCADIA
MEASURE W - SAFE CLEAN WATER PROGRAM
FISCAL YEAR 2026-27 THROUGH 2030-31

	Estimated <u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	Budget <u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>
BEGINNING BALANCE	3,303,200	4,222,300	3,307,300	2,838,500	3,195,700	3,415,600
<u>RESOURCES</u>						
Local Return	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000
Grants	-	-	-	-	-	-
Interest	99,100	102,800	84,000	71,000	79,900	85,400
Total Revenue	<u>1,119,100</u>	<u>1,122,800</u>	<u>1,104,000</u>	<u>1,091,000</u>	<u>1,099,900</u>	<u>1,105,400</u>
TOTAL RESOURCES	4,422,300	5,345,100	4,411,300	3,929,500	4,295,600	4,521,000
<u>EXPENDITURES</u>						
Operating Costs	200,000	200,000	200,000	206,000	212,200	218,600
Capital Projects	-	997,800	1,372,800	527,800	667,800	517,800
Capital Projects (Carry Over)	-	840,000	-	-	-	-
Total Expenditures	<u>200,000</u>	<u>2,037,800</u>	<u>1,572,800</u>	<u>733,800</u>	<u>880,000</u>	<u>736,400</u>
ENDING BALANCE	<u>4,222,300</u>	<u>3,307,300</u>	<u>2,838,500</u>	<u>3,195,700</u>	<u>3,415,600</u>	<u>3,784,600</u>

Special parcel tax for properties located in LAFCD; to be used on projects for capturing, treating, and recycling stormwater.

**CITY OF ARCADIA
GAS TAX FUND (HUTA)
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	-	12,100	(45,700)	(3,900)	45,300	95,500
<u>RESOURCES</u>						
Gas Tax - Section 2106	210,100	213,700	213,700	214,000	214,000	214,000
Gas Tax - Section 2107	488,400	497,200	497,200	497,200	497,200	497,200
Gas Tax - Section 2107.5	7,500	7,500	7,500	7,500	7,500	7,500
Gas Tax - Section 2105	545,100	556,100	556,100	560,000	560,000	560,000
Gas Tax - Section 2103	365,500	371,800	371,800	375,000	375,000	375,000
Loan Repayment, SB1	-	-	-	-	-	-
Interest	-	400	-	-	1,000	1,100
Total Revenue	1,616,600	1,646,700	1,646,300	1,653,700	1,654,700	1,654,800
TOTAL AVAILABLE	1,616,600	1,658,800	1,600,600	1,649,800	1,700,000	1,750,300
<u>EXPENDITURES</u>						
Operations	4,500	4,500	4,500	4,500	4,500	4,500
Transfer to GF for Street Maint	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Capital Improvements (carry over)	-	100,000	-	-	-	-
Total Expenditures	1,604,500	1,704,500	1,604,500	1,604,500	1,604,500	1,604,500
ENDING BALANCE	12,100	(45,700)	(3,900)	45,300	95,500	145,800

The State Gasoline Tax Fund is used to account for the City's share of tax revenues collected by the State on the sale of fuel for motor vehicles. The use of these funds is restricted to the construction, improvement, and maintenance of public streets. A portion of the Gas Tax revenue received each year is transferred to the General Fund to help pay for programs carried out by the Public Works Department, including street maintenance, engineering, and traffic signals.

**CITY OF ARCADIA
ROAD MAINTENANCE AND REHABILITATION PROGRAM (SB1)
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated <u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	Budget <u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>
BEGINNING BALANCE	2,394,600	2,471,700	2,629,400	2,791,000	3,256,700	3,734,000
<u>RESOURCES</u>						
Road Maintenance/Rehab Acct	1,505,300	1,595,900	1,595,900	1,595,900	1,595,900	1,595,900
Interest	71,800	61,800	65,700	69,800	81,400	93,400
Total Revenue	1,577,100	1,657,700	1,661,600	1,665,700	1,677,300	1,689,300
TOTAL AVAILABLE	3,971,700	4,129,400	4,291,000	4,456,700	4,934,000	5,423,300
<u>EXPENDITURES</u>						
Capital Projects	1,500,000	1,500,000	1,500,000	1,200,000	1,200,000	1,200,000
Capital Projects (Carry Over)	-	-	-	-	-	-
Total Expenditures	1,500,000	1,500,000	1,500,000	1,200,000	1,200,000	1,200,000
ENDING BALANCE	<u>2,471,700</u>	<u>2,629,400</u>	<u>2,791,000</u>	<u>3,256,700</u>	<u>3,734,000</u>	<u>4,223,300</u>

The Road Maintenance and Rehabilitation Program (RMRP) was created to address deferred maintenance on the state highway system and the local street and road system. Program funds relating to Local Streets and Roads (LSR) will be apportioned by formula to eligible cities and counties pursuant to S&H Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads.

**CITY OF ARCADIA
AIR QUALITY MANAGEMENT
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	256,200	278,400	296,700	355,400	415,600	477,300
<u>RESOURCES</u>						
AB 2766	74,000	74,000	74,000	74,000	74,000	74,000
Interest	7,700	7,000	7,400	8,900	10,400	11,900
Total Revenue	<u>81,700</u>	<u>81,000</u>	<u>81,400</u>	<u>82,900</u>	<u>84,400</u>	<u>85,900</u>
TOTAL RESOURCES	337,900	359,400	378,100	438,300	500,000	563,200
<u>EXPENDITURES</u>						
Program Expense	21,700	22,700	22,700	22,700	22,700	22,700
Vehicles	37,800	-	-	-	-	-
Vehicles (Carry Over)	-	40,000	-	-	-	-
Total Expenditures	<u>59,500</u>	<u>62,700</u>	<u>22,700</u>	<u>22,700</u>	<u>22,700</u>	<u>22,700</u>
ENDING BALANCE	<u><u>278,400</u></u>	<u><u>296,700</u></u>	<u><u>355,400</u></u>	<u><u>415,600</u></u>	<u><u>477,300</u></u>	<u><u>540,500</u></u>

The Air Quality Management Fund (AB 2766) is used to account for revenues received from the State, and collected as part of Department of Motor Vehicle registration fees. Their use is restricted to activities that serve to improve air quality.

**CITY OF ARCADIA
TRANSPORTATION IMPACT FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	900,300	684,500	441,700	602,700	747,800	896,500
<u>RESOURCES</u>						
Impact Fees	250,000	400,000	300,000	180,000	180,000	180,000
Other Grants	-	-	-	-	-	-
Interest	27,000	17,100	11,000	15,100	18,700	22,400
Total Revenue	277,000	417,100	311,000	195,100	198,700	202,400
TOTAL AVAILABLE	1,177,300	1,101,600	752,700	797,800	946,500	1,098,900
<u>EXPENDITURES</u>						
Capital Projects	492,800	150,000	150,000	50,000	50,000	50,000
Capital Projects (Carry Over)	-	509,900	-	-	-	-
Total Expenditures	492,800	659,900	150,000	50,000	50,000	50,000
ENDING BALANCE	684,500	441,700	602,700	747,800	896,500	1,048,900

This Fund was established to help pay for traffic improvements to certain intersections, as identified in the City's Transportation Impact Fee program. Transportation Impact Fees are imposed on new development, as development results in additional vehicular trips and places a greater burden on the City's roadway capacity.

**CITY OF ARCADIA
PROP C LOCAL RETURN FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	4,167,100	4,478,000	1,237,600	1,138,800	834,200	718,000
<u>RESOURCES</u>						
Grants	-	-	-	-	-	-
Proposition "C" Allocation	1,196,900	1,196,900	1,196,900	1,196,900	1,196,900	1,196,900
Interest	125,000	112,000	30,900	28,500	20,900	18,000
Total Revenue	1,321,900	1,308,900	1,227,800	1,225,400	1,217,800	1,214,900
TOTAL AVAILABLE	5,489,000	5,786,900	2,465,400	2,364,200	2,052,000	1,932,900
<u>EXPENDITURES</u>						
Operations	125,700	122,100	126,600	130,000	134,000	138,000
Capital Projects	885,300	1,200,000	1,200,000	1,400,000	1,200,000	1,200,000
Capital Projects (Carry Over)	-	3,227,200	-	-	-	-
Total Expenditures	1,011,000	4,549,300	1,326,600	1,530,000	1,334,000	1,338,000
ENDING BALANCE	4,478,000	1,237,600	1,138,800	834,200	718,000	594,900

This Fund was established for the purpose of reflecting financial activity for the City's share of Proposition C monies. Revenues received are restricted for transportation related activities.

**CITY OF ARCADIA
MEASURE R LOCAL RETURN
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	1,878,400	1,104,500	(521,400)	(1,309,400)	(1,839,000)	(2,411,500)
<u>RESOURCES</u>						
Local Return	897,700	897,700	897,700	897,700	897,700	897,700
Grants	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Interest	56,400	27,600	-	-	-	-
Total Revenue	954,100	925,300	897,700	897,700	897,700	897,700
TOTAL RESOURCES	2,832,500	2,029,800	376,300	(411,700)	(941,300)	(1,513,800)
<u>EXPENDITURES</u>						
Funding for Transit Operation	1,406,600	1,191,800	1,302,600	1,341,700	1,382,000	1,423,500
Operating Costs	94,500	82,300	83,100	85,600	88,200	90,800
Capital Projects	226,900	300,000	300,000	-	-	-
Capital Projects (Carry Over)	-	977,100	-	-	-	-
Total Expenditures	1,728,000	2,551,200	1,685,700	1,427,300	1,470,200	1,514,300
ENDING BALANCE	1,104,500	(521,400)	(1,309,400)	(1,839,000)	(2,411,500)	(3,028,100)

The 15% of the new County's 1/2 cent sales tax measure distributed to local cities on a per capita basis that can be used for major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit.

**CITY OF ARCADIA
MEASURE M LOCAL RETURN
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated <u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	Budget <u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>
BEGINNING BALANCE	2,091,100	2,534,300	1,665,600	1,594,600	2,071,900	2,063,400
<u>RESOURCES</u>						
Measure M Local Return	1,017,400	1,017,400	1,017,400	1,017,400	1,017,400	1,017,400
Measure M Grant Funding*	-	1,500,000	-	-	-	-
Interest	62,700	63,400	41,600	39,900	54,100	51,600
Total Revenue	<u>1,080,100</u>	<u>2,580,800</u>	<u>1,059,000</u>	<u>1,057,300</u>	<u>1,071,500</u>	<u>1,069,000</u>
TOTAL RESOURCES	3,171,200	5,115,100	2,724,600	2,651,900	3,143,400	3,132,400
<u>EXPENDITURES</u>						
Operating Expenditures	77,000	80,000	80,000	80,000	80,000	80,000
Capital Projects	559,900	1,050,000	1,050,000	500,000	1,000,000	1,000,000
Capital Projects (Carry Over)	-	2,319,500	-	-	-	-
Total Expenditures	<u>636,900</u>	<u>3,449,500</u>	<u>1,130,000</u>	<u>580,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
ENDING BALANCE	<u><u>2,534,300</u></u>	<u><u>1,665,600</u></u>	<u><u>1,594,600</u></u>	<u><u>2,071,900</u></u>	<u><u>2,063,400</u></u>	<u><u>2,052,400</u></u>

Metro Traffic Improvement Plan. 1/2 cent sales tax measure distributed to local cities on a per capita basis that can be used for major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit.

*SGVCOG discretionary allocation of Measure M subregional funds in addition to local return receipts

**CITY OF ARCADIA
WATER FUND - FACILITY RESERVE
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	12,499,900	11,445,900	723,200	(999,900)	(2,627,400)	(5,054,900)
<u>RESOURCES</u>						
Transfer from Operation	-	-	-	-	-	-
Cost Sharing Reimbursement	-	-	-	-	-	-
Interest	125,000	153,700	121,900	0	0	0
Total Revenue	125,000	153,700	121,900	0	0	0
TOTAL AVAILABLE	12,624,900	11,599,600	845,100	(999,900)	(2,627,400)	(5,054,900)
<u>EXPENDITURES</u>						
Capital Projects	1,179,000	2,175,000	1,845,000	1,627,500	2,427,500	3,107,500
Capital Projects (Carry Over)	-	8,701,400	-	-	-	-
Total Expenditures	1,179,000	10,876,400	1,845,000	1,627,500	2,427,500	3,107,500
ENDING BALANCE	11,445,900	723,200	(999,900)	(2,627,400)	(5,054,900)	(8,162,400)

The Water Facility Reserve represents designated resources within the Water Fund for the acquisition, development and timely repair and replacement of the City's water delivery system. Resources for the Water Facility Reserve are primarily derived from a transfer of funds from Water Fund Operations.

**CITY OF ARCADIA
WATER FUND - EQUIPMENT RESERVE
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	(1,602,500)	(1,989,400)	(3,391,700)	(3,452,300)	(3,709,200)	(4,168,300)
RESOURCES						
Transfer from Water Fund	-	-	-	-	-	-
Interest	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-
TOTAL AVAILABLE	(1,602,500)	(1,989,400)	(3,391,700)	(3,452,300)	(3,709,200)	(4,168,300)
EXPENDITURES						
Equipment	386,900	1,118,400	60,600	256,900	459,100	95,600
Equipment (Carry Over)	-	283,900	-	-	-	-
Total Expenditures	386,900	1,402,300	60,600	256,900	459,100	95,600
ENDING BALANCE	(1,989,400)	(3,391,700)	(3,452,300)	(3,709,200)	(4,168,300)	(4,263,900)

The Water Equipment Reserve represents designated resources within the Water Fund for the acquisition and replacement of equipment used in operating the City's Water Systems.

**CITY OF ARCADIA
SEWER SYSTEM SERVICE FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated 2025-26	2026-27	2027-28	Budget 2028-29	2029-30	2030-31
BEGINNING BALANCE	8,298,200	8,535,400	5,391,600	3,214,700	3,037,100	1,749,000
<u>RESOURCES</u>						
Sewer Service Charges	2,600,000	2,700,000	2,800,000	2,856,000	2,913,100	2,971,400
Industrial Waste Fees	35,500	37,000	37,000	37,000	37,000	37,000
Other Income	-	-	-	-	-	-
Interest	248,900	282,900	234,600	80,400	75,900	43,700
Total Revenue	2,884,400	3,019,900	3,071,600	2,973,400	3,026,000	3,052,100
TOTAL AVAILABLE	11,182,600	11,555,300	8,463,200	6,188,100	6,063,100	4,801,100
<u>EXPENDITURES</u>						
Equipment	30,000	130,000	130,000	115,900	965,100	25,000
Operations	1,728,100	2,016,200	2,068,500	2,130,600	2,194,500	2,260,300
Capital Projects	889,100	2,500,000	3,050,000	904,500	1,154,500	1,169,500
Capital Projects (Carry Over)	-	1,517,500	-	-	-	-
Total Expenditures	2,647,200	6,163,700	5,248,500	3,151,000	4,314,100	3,454,800
ENDING BALANCE	8,535,400	5,391,600	3,214,700	3,037,100	1,749,000	1,346,300

The Sewer Fund was created to account for the acquisition, construction and maintenance of the City's Sewer System. Revenues are derived from fees assessed on all residential and commercial properties connected to the sewer system.

**CITY OF ARCADIA
EQUIPMENT REPLACEMENT FUND
FISCAL YEAR 2026-27 THROUGH 2030-31**

	Estimated <u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	Budget <u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>
BEGINNING BALANCE	18,972,900	18,281,500	10,977,500	8,177,500	6,450,400	6,831,600
<u>RESOURCES</u>						
Transfer from General Fund	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
ARPA Funding Allocation	-	-	-	-	-	-
Other Revenue	-	1,000,000	-	-	-	-
Sale of Property	-	-	-	-	-	-
Interest	569,200	502,700	305,800	208,000	165,000	174,600
Grants	10,400	5,700	5,700	5,700	5,700	5,700
Total Revenue	<u>2,479,600</u>	<u>3,408,400</u>	<u>2,211,500</u>	<u>2,113,700</u>	<u>2,070,700</u>	<u>2,080,300</u>
TOTAL RESOURCES	21,452,500	21,689,900	13,189,000	10,291,200	8,521,100	8,911,900
<u>EXPENDITURES</u>						
General Fund Overhead	35,500	36,600	37,700	38,800	40,000	41,200
Equipment Purchase/Replacement	3,135,500	5,583,200	4,973,800	3,802,000	1,649,500	1,215,100
Equipment Purchase/Replacement (Carry Over)	-	5,092,600	-	-	-	-
Total Expenditures	<u>3,171,000</u>	<u>10,712,400</u>	<u>5,011,500</u>	<u>3,840,800</u>	<u>1,689,500</u>	<u>1,256,300</u>
ENDING BALANCE	<u>18,281,500</u>	<u>10,977,500</u>	<u>8,177,500</u>	<u>6,450,400</u>	<u>6,831,600</u>	<u>7,655,600</u>

The Equipment Fund was established for the timely replacement of all City's vehicles and major pieces of equipment such as computer systems, communication equipment, furniture and fixtures, etc., except for the Water budget which has its own Equipment Replacement Reserve.